

Impact of TTF Reauthorization

Total TTF Capital Program (in millions)

	<u>SFY 2017 Program</u>		<u>SFY 2018 Program</u>		<u>Increase</u>	
	<u>Prior to Reauthorization</u>		<u>Reauthorization</u>			
NJDOT	\$ 819.50	51.2%	\$ 869.00	43.5%	\$ 49.50	6.0%
Local Aid Highway Projects*	190.00	11.9%	430.00	21.5%	240.00	126.3%
NJ Transit	582.50	36.4%	676.00	33.8%	93.50	16.1%
Rail Freight	8.00	0.5%	25.00	1.3%	17.00	212.5%
Total	\$ 1,600.00	100.0%	\$ 2,000.00	100.0%	\$ 400.00	25.0%

Local Aid Allocation Details (in millions)

	<u>SFY 2017 Program</u>		<u>SFY 2018 Program</u>		<u>Increase</u>	
	<u>Prior to Reauthorization</u>		<u>Post Reauthorization</u>			
Municipalities	\$ 78.75	41.4%	\$ 161.25	37.5%	\$ 82.50	104.8%
Counties	78.75	41.4%	161.25	37.5%	82.50	104.8%
Bridge	25.00	13.2%	47.30	11.0%	22.30	89.2%
Local Aid Freight	-		30.10	7.0%	30.10	
Local Aid Infrastructure	7.50	3.9%	7.50	1.7%	-	0.0%
Local Aid Infrastructure Bank	-		22.60	5.3%	22.60	
Total	\$ 190.00	100%	\$ 430.00	100%	\$ 240.00	126.3%

**\$430M total in FY18 includes \$30M "catch-up amount." The Local Aid portion of the \$400M supplemental appropriation in FY17, \$180M, is being provided as additional local aid in the amount of \$30M/year from FY2018-FY2023.*



Proposed NJDOT SFY 2020 Capital Program

<u>Capital Investment Category</u>	<u>Amount (millions)</u>	<u>% of Total</u>
Airport Assets	\$ 4.50	0.20%
Bridge Assets	535.94	23.53%
Capital Program Delivery	260.93	11.46%
Congestion Relief	212.91	9.35%
Local System Support	613.38	26.94%
Multimodal Programs	72.30	3.17%
Road Assets	389.62	17.11%
Safety Management	128.65	5.65%
Transportation Support Facilities	59.00	2.59%
Total	\$ 2,277.23	100.00%