

FY 2025 DRAFT TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit
By Core Mission

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$974,518
	NJTPA	ERC	STATE	\$15,449,270
	SJTPO	ERC	STATE	\$206,212
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$10,855,540
	DVRPC	CAP	STATE	\$22,554,260
	NJTPA	CAP	SECT 5339	\$33,038,600
	NJTPA	CAP	STATE	\$68,643,400
	SJTPO	CAP	SECT 5339	\$3,303,860
	SJTPO	CAP	STATE	\$6,864,340
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5307	\$252,125
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$3,105,000
	NJTPA	ERC	SECT 5307	\$767,337
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$68,388,000
	SJTPO	ERC	SECT 5307	\$76,734
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$945,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	SECT 5339	\$230,000
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	SECT 5339	\$700,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	SECT 5339	\$70,000
	SJTPO	EC	STATE	\$7,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$9,200,000
	NJTPA	ERC	STATE	\$28,000,000
	SJTPO	ERC	STATE	\$2,800,000
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$9,779,830
	NJTPA	CAP	CASINO REVENUE	\$29,764,700
	SJTPO	CAP	CASINO REVENUE	\$2,976,470

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Claims support (Various)	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Environmental Compliance (Various)	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,490,244
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$152,360
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,240
Hudson-Bergen and Newark LRT System (Hudson)				
	NJTPA	ERC	SECT 5307	\$20,000,000
	NJTPA	ERC	SECT 5337	\$10,000,000
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$4,306,951
	NJTPA	ERC	STATE	\$14,609,416
	SJTPO	ERC	STATE	\$1,299,942
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$3,000,000
	NJTPA	ERC	STATE	\$15,275,000
Light Rail Infrastructure Systems and Maintenance (Various)				
	DVRPC	ERC	SECT 5307	\$2,300,000
	NJTPA	ERC	SECT 5307	\$7,000,000
	SJTPO	ERC	SECT 5307	\$700,000
Light Rail Vehicle Rolling Stock (Various)				
	NJTPA	ERC	STATE	\$5,000,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$2,578,400
	NJTPA	CAP	SECT 5337	\$40,876,000
	SJTPO	CAP	SECT 5337	\$545,600
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)				
	DVRPC	ERC	SECT 5307	\$3,951,700
	DVRPC	ERC	STATE	\$6,836,300
	NJTPA	ERC	SECT 5307	\$35,565,300
	NJTPA	ERC	STATE	\$61,526,700
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$1,572,900
	NJTPA	ERC	SECT 5307	\$6,694,000
	NJTPA	ERC	STATE	\$9,291,000
	SJTPO	ERC	STATE	\$446,100

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Physical Plant (Various)	DVRPC	ERC	STATE	\$2,091,390
	NJTPA	ERC	STATE	\$6,551,960
	SJTPO	ERC	STATE	\$636,510
Portal North Bridge (Hudson)	NJTPA	ERC	NJ TURNPIKE	\$25,000,000
	NJTPA	ERC	STATE	\$111,600,880
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036
Preventive Maintenance-Rail (Various)	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,697
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736
Private Carrier Equipment Program (Various)	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)	DVRPC	CAP	STATE	\$146,500
	NJTPA	CAP	STATE	\$2,322,500
	SJTPO	CAP	STATE	\$31,000
Rail Rolling Stock Procurement (Various)	DVRPC	CAP	CMAQ	\$3,750,400
	DVRPC	CAP	SECT 5307	\$5,660,513
	DVRPC	CAP	SECT 5337	\$5,160,468
	DVRPC	CAP	STATE	\$11,251,854
	NJTPA	CAP	CMAQ	\$70,456,000
	NJTPA	CAP	SECT 5307	\$89,737,480
	NJTPA	CAP	SECT 5337	\$81,810,148
	NJTPA	CAP	STATE	\$154,605,022
	SJTPO	CAP	CMAQ	\$793,600
	SJTPO	CAP	SECT 5307	\$1,197,788
	SJTPO	CAP	SECT 5337	\$1,091,976
	SJTPO	CAP	STATE	\$856,000
	Rail Support Facilities and Equipment (Various)	DVRPC	ERC	SECT 5307
DVRPC		ERC	STATE	\$297,585
NJTPA		ERC	METRO-NORTH	\$690,000
NJTPA		ERC	SECT 5307	\$28,432,045
NJTPA		ERC	STATE	\$4,375,025
SJTPO		ERC	SECT 5307	\$379,502
SJTPO		ERC	STATE	\$52,390
Safety Improvement Program (Various)		DVRPC	ERC	STATE
	NJTPA	ERC	STATE	\$673,525
	SJTPO	ERC	STATE	\$8,990

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Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,740,450
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,340,500
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$834,050
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,388,280
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$4,225,200
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$422,520
	SJTPO	CAP	STATE	\$7,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$568,100
	NJTPA	SWI	STATE	\$1,729,000
	SJTPO	SWI	STATE	\$172,900
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,272,621
	NJTPA	ERC	STATE	\$20,175,169
	SJTPO	ERC	STATE	\$269,292
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,647,242
	NJTPA	PLS	STATE	\$5,765,733
	SJTPO	PLS	STATE	\$496,025
Technology Improvements (Various)				
	DVRPC	EC	SECT 5307	\$3,220,000
	DVRPC	EC	STATE	\$2,163,380
	NJTPA	EC	SECT 5307	\$9,800,000
	NJTPA	EC	STATE	\$6,584,200
	SJTPO	EC	SECT 5307	\$980,000
	SJTPO	EC	STATE	\$658,420
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5337	\$4,507,027
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$6,447,900
	NJTPA	ERC	STATE	\$22,336,445
	SJTPO	ERC	STATE	\$1,962,404
Mass Transit Sum				\$1,678,857,595