

FY 2025 DRAFT TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Capital Acquisition</i>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$10,855,540
	DVRPC	CAP	STATE	\$22,554,260
	NJTPA	CAP	SECT 5339	\$33,038,600
	NJTPA	CAP	STATE	\$68,643,400
	SJTPO	CAP	SECT 5339	\$3,303,860
	SJTPO	CAP	STATE	\$6,864,340
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$9,779,830
	NJTPA	CAP	CASINO REVENUE	\$29,764,700
	SJTPO	CAP	CASINO REVENUE	\$2,976,470
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$2,578,400
	NJTPA	CAP	SECT 5337	\$40,876,000
	SJTPO	CAP	SECT 5337	\$545,600
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,697
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$146,500
	NJTPA	CAP	STATE	\$2,322,500
	SJTPO	CAP	STATE	\$31,000

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<i>Capital Acquisition</i>				
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$3,750,400
	DVRPC	CAP	SECT 5307	\$5,660,513
	DVRPC	CAP	SECT 5337	\$5,160,468
	DVRPC	CAP	STATE	\$11,251,854
	NJTPA	CAP	CMAQ	\$70,456,000
	NJTPA	CAP	SECT 5307	\$89,737,480
	NJTPA	CAP	SECT 5337	\$81,810,148
	NJTPA	CAP	STATE	\$154,605,022
	SJTPO	CAP	CMAQ	\$793,600
	SJTPO	CAP	SECT 5307	\$1,197,788
	SJTPO	CAP	SECT 5337	\$1,091,976
	SJTPO	CAP	STATE	\$856,000
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,740,450
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,340,500
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$834,050
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,388,280
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$4,225,200
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$422,520
	SJTPO	CAP	STATE	\$7,000
<i>Capital Acquisition Sum</i>				\$1,020,373,248