

NEW JERSEY TRANSIT

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DVRPC - FY 2016 Authorized and Unauthorized Projects (All Federal Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bus Acquisition Program (DB #T111)	SECT 5339	CAP	\$0.000	\$1.847	\$0.000		\$1.847
Casino Revenue Fund (DB #T515)	CASINO REVENUE	CAP	\$4.329	\$4.329	\$4.000	7/11/2015	\$0.329
Job Access and Reverse Commute Program (DB #T199)	MATCH	SWI	\$0.989	\$0.989	\$0.000		\$0.989
Preventive Maintenance-Bus (DB #T135)	STP-STU	CAP	\$8.000	\$8.000	\$8.000	8/24/2016	\$0.000
Preventive Maintenance-Rail (DB #T39)	SECT 5307	CAP	\$1.410	\$1.410	\$0.000		\$1.410
Rail Rolling Stock Procurement (DB #T112)	SECT 5307	CAP	\$3.600	\$3.600	\$3.600	8/18/2016	\$0.000
Section 5310 Program (DB #T150)	CMAQ	CAP	\$0.000	\$0.180	\$0.000		\$0.180
Section 5311 Program (DB #T151)	MATCH	CAP	\$0.966	\$0.966	\$0.000		\$0.966
Small/Special Services Program (DB #T120)	CMAQ	EC	\$1.085	\$1.675	\$0.000		\$1.675
Track Program (DB #T42)	SECT 5307	ERC	\$0.000	\$0.000	\$0.000		\$0.000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DB #T210)	SECT 5339/5307	CAP	\$0.650	\$0.650	\$0.000		\$0.650
<i>DVRPC Subtotal</i>			<i>\$44.020</i>	<i>\$46.637</i>	<i>\$22.998</i>		<i>\$23.639</i>

NEW JERSEY TRANSIT

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2016 Authorized and Unauthorized Projects (All Federal Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bus Acquisition Program (DB #T111)	SECT 5339	CAP	\$38.306	\$45.909	\$0.000		\$45.909
Casino Revenue Fund (DB #T515)	CASINO REVENUE	CAP	\$13.177	\$13.177	\$13.000	7/11/2015	\$0.177
Delco Lead Safe Haven Storage and Re-inspection Facility Project (DB #T907)	SECT 5324	ERC	\$179.694	\$184.494	\$184.494	9/21/2016	\$0.000
Hoboken Long Slip Flood Protection Project (DB #T908)	SECT 5324	ERC	\$146.548	\$7.950	\$7.950	9/23/2016	\$0.000
Hudson-Bergen and Newark LRT System (DB #T87)	CMAQ	ERC	\$60.000	\$60.000	\$0.000		\$60.000
Job Access and Reverse Commute Program (DB #T199)	MATCH	SWI	\$3.010	\$3.010	\$0.000		\$3.010
Light Rail Vehicle Rolling Stock (DB #T550)	SECT 5307	ERC	\$43.421	\$43.421	\$37.244	8/18/2016	\$6.177
Lyndhurst Intermodal ADA Improvements (DB #T610)	SECT 5307-TAP	ERC	\$2.000	\$2.000	\$0.000		\$2.000
NEC Elizabeth Intermodal Station Improvements (DB #T600)	SECT 5307	ERC	\$6.275	\$6.275	\$0.000		\$6.275
NEC Improvements (DB #T44)	SECT 5307	ERC	\$13.000	\$13.000	\$0.000		\$13.000
NEC Newark Intermodal (DB #T81)	SECT 5307	ERC	\$0.579	\$0.579	\$0.000		\$0.579
New CMAQ Bus and Rail Services (DB #T126)	CMAQ 5307	ERC	\$0.960	\$5.083	\$0.000		\$5.083
NJ TRANSIT Grid Project (DB #T910)	SECT 5324	ERC	\$15.300	\$50.632	\$0.000		\$50.632
NJ TRANSIT Raritan River Drawbridge Replacement Project (DB #T909)	SECT 5324	ERC	\$446.312	\$0.000	\$0.000		\$0.000
NJ TRANSIT System Repairs/Restoration (DB #T906)	SECT 5324	EC	\$0.000	\$27.560	\$0.000		\$27.560
Perth Amboy Intermodal ADA Improvements (DB #T620)	SECT 5307	ERC	\$2.298	\$2.298	\$0.000		\$2.298
Preventive Maintenance-Bus (DB #T135)	SECT 5307	CAP	\$55.407	\$82.093	\$57.767	8/18/2016	\$24.326
Preventive Maintenance-Rail (DB #T39)	SECT 5307	CAP	\$43.400	\$43.400	\$0.000		\$43.400
Rail Rolling Stock Procurement (DB #T112)	CMAQ	CAP	\$87.000	\$109.000	\$21.991	8/9/2016	\$87.009
Rail Support Facilities and Equipment (DB #T37)	METRO-NORTH	ERC	\$0.690	\$0.690	\$0.000		\$0.690
Section 5310 Program (DB #T150)	MATCH	CAP	\$2.678	\$2.678	\$0.000		\$2.678
Section 5311 Program (DB #T151)	MATCH	CAP	\$2.940	\$2.940	\$0.000		\$2.940
Small/Special Services Program (DB #T120)	CMAQ 5307	CAP	\$5.851	\$2.001	\$0.000		\$2.001

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FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NJTPA - FY 2016 Authorized and Unauthorized Projects (All Federal Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Track Program (DB #T42)	SECT 5307	ERC	\$0.000	\$0.000	\$0.000		\$0.000
Train Controls-Wayside Signals, Power & Communication Resiliency (DB #T911)	SECT 5324	ERC	\$87.303	\$88.903	\$0.000		\$88.903
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DB #T210)	SECT 5339/5307	CAP	\$0.010	\$0.010	\$0.000		\$0.010
		<i>NJTPA Subtotal</i>	<i>\$1,627.173</i>	<i>\$1,186.583</i>	<i>\$668.169</i>		<i>\$518.415</i>

NEW JERSEY TRANSIT

FY 2016-2025 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SJTPO - FY 2016 Authorized and Unauthorized Projects (All Federal Funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Bus Acquisition Program (DB #T111)	SECT 5339	CAP	\$0.000	\$2.875	\$0.000		\$2.875
Casino Revenue Fund (DB #T515)	CASINO REVENUE	CAP	\$1.317	\$1.317	\$1.000	7/11/2015	\$0.317
Cumberland County Bus Program (DB #T170)	SECT 5307	CAP	\$1.020	\$1.020	\$1.020	8/18/2016	\$0.000
Job Access and Reverse Commute Program (DB #T199)	MATCH	SWI	\$0.301	\$0.301	\$0.000		\$0.301
Preventive Maintenance-Bus (DB #T135)	SECT 5307	CAP	\$14.110	\$14.110	\$0.000		\$14.110
Preventive Maintenance-Rail (DB #T39)	SECT 5307	CAP	\$0.300	\$0.300	\$0.000		\$0.300
Rail Rolling Stock Procurement (DB #T112)	SECT 5307	CAP	\$0.650	\$0.650	\$0.650	8/18/2016	\$0.000
Section 5310 Program (DB #T150)	MATCH	CAP	\$0.268	\$0.268	\$0.000		\$0.268
Section 5311 Program (DB #T151)	MATCH	CAP	\$0.294	\$0.294	\$0.000		\$0.294
Track Program (DB #T42)	SECT 5307	ERC	\$0.000	\$0.000	\$0.000		\$0.000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DB #T210)	SECT 5307-TAP	ERC	\$0.049	\$0.049	\$0.049	8/18/2016	\$0.000
<i>SJTPO Subtotal</i>			\$29.998	\$35.805	\$14.071		\$21.734