

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2020-2029 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2020 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
Delaware & Raritan Canal Bridges (DB #15322)	STBGP-FLEX	ERC	\$8.350	\$8.350	\$2.121		\$6.229
- CR 514 (Amwell Rd), Bridge over D&R Canal - 0514300					\$0.960	01/06/2020	
- Chapel Dr (CR623) & Grissgtown Causeway Delaware & Raritan Canal Bridges - 0623302					\$1.161	09/23/2020	

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Active Traffic Management System (ATMS) (DB #13303)	CMAQ	ERC	\$3.000	\$3.000	\$0.000		\$3.000
ADA Curb Ramp Implementation (DB #11344)	STBGP-FLEX	ERC	\$1.000	\$3.020	\$2.629		\$0.391
- ADA North, Contract 1 - 0080327					\$0.609	12/27/2019	
- ADA Central Contrat 3 - C00S872					\$2.020	09/21/2020	
Betterments, Dams (DB #01335)	STBGP-FLEX	EC	\$0.300	\$0.300	\$0.000		\$0.300
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$1.500	\$1.500	\$1.791		\$-0.291
- CY19-20 Bicycle & Pedestrian Program - D00S235					\$1.791	12/19/2019	
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	TA-FLEX	ERC	\$1.500	\$1.500	\$0.000		\$1.500
Bridge Deck/Superstructure Replacement Program (DB #03304)	NHPP	ERC	\$4.000	\$4.000	\$0.000		\$4.000
Bridge Deck/Superstructure Replacement Program (DB #03304)	STBGP-OS-BRDG	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Bridge Inspection (DB #X07A)	NHPP	EC	\$12.900	\$12.900	\$12.020		\$0.880
- 958 NHS Bridges - NBIS779					\$12.020	12/16/2019	
Bridge Inspection (DB #X07A)	STBGP-FLEX	EC	\$7.140	\$7.140	\$7.074		\$0.066
- 691 On-System Bridges - NBIS780					\$7.074	12/16/2019	
Bridge Inspection (DB #X07A)	STBGP-OS-BRDG	EC	\$2.000	\$2.000	\$3.037		\$-1.037
- 406 Off System Bridge - NBIS781					\$3.037	12/16/2019	
Bridge Maintenance Fender Replacement (DB #17357)	NHPP	ERC	\$14.000	\$1.000	\$0.000		\$1.000
Bridge Maintenance Fender Replacement (DB #17357)	STBGP-FLEX	ERC	\$4.000	\$2.354	\$1.354		\$1.000
- Bridge Maintenance Fender Replacement, Contract 2018-1 - 0035324					\$1.354	02/13/2020	
Bridge Maintenance Scour Countermeasures (DB #17358)	NHPP	ERC	\$5.000	\$1.000	\$0.000		\$1.000
Bridge Maintenance Scour Countermeasures (DB #17358)	STBGP-FLEX	ERC	\$4.000	\$1.000	\$0.000		\$1.000
Bridge Management System (DB #X70)	STBGP-FLEX	EC	\$1.250	\$1.250	\$1.247		\$0.003
- CY10-20 SPR Bridge Management System - D00S246					\$1.247	12/19/2019	
Bridge Preventive Maintenance (DB #13323)	NHPP	EC	\$25.000	\$19.675	\$0.000		\$19.675

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Bridge Preventive Maintenance (DB #13323)	STBGP-FLEX	EC	\$10.000	\$23.820	\$23.372		\$0.448
- RR Bridge Preventive Maintenance 2020-1 - 0080328					\$0.164	01/06/2020	
- RR Bridge Preventive Maintenance 2020-2 - 0295333					\$0.165	01/06/2020	
- Waterway Bridge Preventive Maintenance 2019-1 - 0052300					\$0.166	01/08/2020	
- Signature Bridge Preventive Maintenance 2021-1 - 0003326					\$0.164	06/03/2020	
- Signature Bridge Preventive Maintenance 2020-1 - 0072308					\$0.160	06/03/2020	
- Bridge Preventive Maintenance contract 20-3 - D00S372					\$11.268	09/23/2020	
- Bridge Preventive Maintenance Contract 20-1 - D00S379					\$11.285	09/23/2020	
Bridge Replacement, Future Projects (DB #08381)	NHPP	ERC	\$1.001	\$1.001	\$0.000		\$1.001
Culvert Replacement Program (DB #09316)	STBGP-FLEX	ERC	\$1.000	\$1.000	\$1.040		\$-0.040
- Rt. 208, Wyckoff Twp. Bergen Co, Culvert Replacement - 0208300					\$1.040	05/15/2020	
DBE Supportive Services Program (DB #X142)	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.797		\$-0.297
- DBE Supportive Services Program - D00S422					\$0.500	07/13/2020	
- DBE Supportive Services Program-2019 Disadvantage Business Enterprise/Supportive Services - D00S443					\$0.297	09/15/2020	
Design, Emerging Projects (DB #X106)	STBGP-FLEX	DES	\$1.000	\$1.000	\$0.000		\$1.000
Disadvantaged Business Enterprise (DB #X197)	STBGP-FLEX	EC	\$0.100	\$0.100	\$0.000		\$0.100
Drainage Rehabilitation & Improvements (DB #X154D)	STBGP-FLEX	EC	\$20.000	\$13.000	\$12.000		\$1.000
- Drainage Restoration, Statewide 2019 - D00S316					\$12.000	01/02/2020	
Ferry Program (DB #00377)	FBP	ERC	\$4.000	\$4.000	\$0.000		\$4.000
Guiderail Upgrade (DB #X201)	NHPP	EC	\$1.000	\$1.000	\$0.000		\$1.000
High-Mast Light Poles (DB #97008)	NHPP	ERC	\$1.000	\$1.000	\$0.000		\$1.000
High-Mast Light Poles (DB #97008)	STBGP-FLEX	ERC	\$1.000	\$1.000	\$0.000		\$1.000

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Highway Safety Improvement Program Planning (DB #09388)	HSIP	PLS	\$4.000	\$4.000	\$1.941		\$2.059
- Highway Safety Improvement Program Planning - D00S361					\$1.941	12/16/2019	
Intelligent Traffic Signal Systems (DB #15343)	CMAQ	ERC	\$15.000	\$20.000	\$20.777		\$-0.777
- Arterial Mobility Management - D00S349					\$2.192	12/16/2019	
- Rt. 29, Rt. 295 to Sullivan Way, Intelligent Traffic Signal Systems - 0029326					\$2.808	09/18/2020	
- Rt. 38, Rt. 70 to Union Mill Raod, Intelligent Traffic Signal Systems - 0038323					\$2.637	09/18/2020	
- Rt. 1&9, Rt. 35 to North Street, Intelligent Traffic Signal Systems - 0001329					\$5.259	09/18/2020	
- Rt. 18, Paulus Blvd to Rt. 287 SB Ramp, Intelligent Traffic Signal Systems - 0018305					\$1.633	09/18/2020	
- Rt. 73 Haddonfield Rd (CR644) Intelligent Traffic Signal Systems - 0073305					\$0.922	09/21/2020	
- Rt. 23, RT. 80 to CR694, ATS C#1 Intelligent Traffic Signal Systems - 0023326					\$2.540	09/23/2020	
- Rt. 1T and Rt. 440, Intelligent Traffic Signal Systems - 0001330					\$2.786	09/23/2020	
Intelligent Transportation System Resource Center (DB #13304)	STBGP-FLEX	EC	\$4.000	\$4.000	\$3.665		\$0.335
- Intelligent Transportation System Resource Center - D00S231					\$3.665	12/19/2019	
Job Order Contracting Infrastructure Repairs, Statewide (DB #13305)	STBGP-FLEX	EC	\$10.000	\$10.000	\$12.594		\$-2.594
- Job Order Contracting Infrastructure Repairs, South, 2019 - D00S420					\$6.297	07/29/2020	
- Job Order Contracting Infrastructure Repairs,North, 2019 - D00S419					\$6.297	07/29/2020	

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Mobility and Systems Engineering Program (DB #13306)	NHPP	EC	\$10.000	\$10.000	\$14.897		\$-4.897
- ITS Comm System and Network Program - D00S360					\$1.045	12/16/2019	
- ITS Engineering Design/Constuction Program - D00S348					\$2.373	12/16/2019	
- Work Zone Mobility Management - D00S350					\$0.982	12/16/2019	
- CY20 Transcom Ops Support - D00S335					\$5.013	12/19/2019	
- CY20 Ops-511-SWIFT-TIMED - D00S336					\$3.612	12/19/2019	
- ITS JOC 2020 - D00S439					\$1.872	09/24/2020	
Mobility and Systems Engineering Program (DB #13306)	STBGP-FLEX	EC	\$1.500	\$1.500	\$0.909		\$0.591
- Vehicle Probe Data FY 2020-21 - D00S421					\$0.909	06/16/2020	
Motor Vehicle Crash Record Processing (DB #X233)	HSIP	EC	\$2.500	\$2.500	\$4.729		\$-2.229
- HSIP Crash Record Processing - D00S362					\$4.729	12/16/2019	
New Jersey Scenic Byways Program (DB #X200C)	TA-FLEX	ERC	\$0.500	\$0.500	\$0.000		\$0.500
Planning and Research, Federal-Aid (DB #X30)	LTAP	PLS	\$0.150	\$0.150	\$0.150		\$0.000
- Local Tech Assistance Program, CY19-20 - D00S378					\$0.150	08/11/2020	
Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$22.509	\$22.509	\$26.588		\$-4.079
- CY19-20 SPR Management System-Research - D00S244					\$6.716	12/19/2019	
- CY19-20 SPR Work Program - D00S216					\$19.714	12/27/2019	
- NJ STIC Communications Plan - D00S370					\$0.060	02/18/2020	
- UAS Strategic Plan Impementation-STIC - D00S384					\$0.098	07/31/2020	

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Planning and Research, Federal-Aid (DB #X30)	STBGP-FLEX	PLS	\$18.300	\$18.300	\$12.555		\$5.745
- CY19-20 Safe Routes to School Resource Program - D00S241					\$0.600	12/16/2019	
- CY19-20 Bicycle & Pedestrian Resource Program - D00S240					\$0.650	12/16/2019	
- Bridge Resource Program - D00S237					\$2.985	12/16/2019	
- CY19-20 Pavement Planning Program - D00S238					\$6.414	12/27/2019	
- CR 501 (JFK Blvd.), Bridge over Rt. 139 Conrail Viaduct - 0139300					\$1.906	01/06/2020	
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.148		\$0.352
- Pre-Apprenticeship Training Program for Minorities and Women - D00S434					\$0.148	08/14/2020	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC-B5K200K	EC	\$1.715	\$1.715	\$1.569		\$0.146
- East Plne Street RR Crossing - 1256341					\$0.349	12/11/2019	
- Sassafras Street RR Crossing - 1265300					\$0.451	12/11/2019	
- Fourth Street RR Crossing - 1237300					\$0.394	12/16/2019	
- Elmer Street RR Crossing - 1355300					\$0.165	03/17/2020	
- Elmer Road RR Crossing - 1021300					\$0.210	05/07/2020	
Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC-FLEX	EC	\$11.998	\$11.998	\$3.261		\$8.737
- CY20 HSIP Rail-Highway Grade Crossing Program, Federal - D00S363					\$3.078	12/16/2019	
- Elmer Road RR Crossing - 1021300					\$0.146	05/07/2020	
- Benigno Blvd RR Crossing - 1145300					\$0.037	07/08/2020	

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Rail-Highway Grade Crossing Program, Federal (DB #X35A1)	RHC-L5K	EC	\$2.099	\$2.099	\$0.776		\$1.323
- Sixth Rd. RR Crossing - 1019115					\$0.357	03/17/2020	
- Thomas Road (CR6332) RR Crossing - 0652301					\$0.261	09/04/2020	
- Hazen Road RR Crossing - 1021301					\$0.158	09/04/2020	

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Recreational Trails Program (DB #99409)	TA-RTP	ERC	\$1.227	\$1.227	\$1.868		\$-0.641
- Recreational Trails Program-Culver's Gap Trail Head Lot-Renovation - NMPF205					\$0.048	07/09/2019	
- Recreational Trails Program-Admin 2020 - ADM2020					\$0.086	06/23/2020	
- Recreational Trails Program - NMPF200					\$0.045	06/29/2020	
- Recreational Trails Program-Sawmill Road Snowmobile Trail, High Point State Park - MTHP173					\$0.165	07/08/2020	
- Recreational Trails Program-Motorized Trail Maintenance Program, DEP NHR/Wharton SF - MTWF174					\$0.173	07/08/2020	
- Recreational Trails Program-Wharton Trail Steward for Trail Rehab and Maintenance - NMPF202					\$0.080	07/08/2020	
- Recreational Trails Program-FREC Trails Stewaarts Rehab and Maint, Forest Resource Education Center - NMPF210					\$0.037	07/09/2020	
- Recreational Trails Program-Belleplain Trails Steward for Trails Rehab and Maintenance - NMPF203					\$0.032	07/09/2020	
- Recreational Trails Program-Park Ridge Trail Head Lot-Trail Renovation - NMPF206					\$0.038	07/09/2020	
- Recreational Trails Program-Sensory Awareness Trail, Improving Accessibility, Forest Resource Education Center - NMPF211					\$0.039	07/09/2020	
- Recreational Trails Program-Ghost Lake Trail Improvements - NMPF208					\$0.030	07/09/2020	
- Recreational Trails Program-Sussex Branch Rail Trail - NMPF207					\$0.035	07/09/2020	
- Recreational Trails Program-Trail and Trailhead Improvements, Rehab and Maint, Island Beach State Park - NMPF209					\$0.075	07/09/2020	
- Recreational Trails Program-Trail Mainenance and Marking - NMPF201					\$0.034	07/09/2020	
- Recreational Trails Program-Cushetunk trail, Round Valley RA - NMPF214					\$0.032	07/17/2020	
- Recreational Trails Program-Kittatinny Valley State Park - NMPF215					\$0.151	09/21/2020	
- Cape May Point - NMPF204					\$0.010	09/21/2020	
- Recreational Trails Program-D&R Canel - NMPF213					\$0.290	09/21/2020	
- Recreational Trails Program-Stokes State Forect Trailhead - NMPF217					\$0.045	09/21/2020	

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Recreational Trails Program (DB #99409)	TA-RTP	ERC	\$1.227	\$1.227	\$1.868		\$-0.641
- Recreational Trails Program-Wharton State Forreect - NMPF216					\$0.145	09/21/2020	
- Recreational Trails Program-D&R Canel State Park - NMPF218					\$0.028	09/21/2020	
- Recreational Trails Program-Double Troube State Park - NMPF212					\$0.250	09/21/2020	
Restriping Program & Line Reflectivity Management System (DB #X03A)	STBGP-FLEX	EC	\$20.000	\$43.207	\$43.500		\$-0.293
- Long Life Pavement Markings, South - D00S332					\$5.836	01/02/2020	
- Long Life Pavement Markings, North - D00S330					\$7.164	01/02/2020	
- Long-Life Pavement-Central - D00S355					\$0.196	01/07/2020	
- Long-Life Pavement-South - D00S356					\$0.195	01/07/2020	
- Long-Life Pavement-North - D00S354					\$0.195	01/07/2020	
- Long Life Pavement Markings, Central - D00S331					\$8.121	01/08/2020	
- Long Life Pavement Marking, North-2019 - D00S366					\$5.610	09/04/2020	
- Long Life Pavement Marking, Central-2019 - D00S367					\$8.476	09/04/2020	
- Long Life Pavement Marking, South-2019 - D00S368					\$7.707	09/09/2020	
Resurfacing, Federal (DB #99327A)	NHPP	ERC	\$1.000	\$1.000	\$5.222		\$-4.222
- Rt. 38, Nixon Drive to Rt. 295 Bridge - 0038321					\$0.702	01/08/2020	
- Rt. 30, Cooper Street to Grove Street - 0030355					\$3.889	01/29/2020	
- Rt. 46, Bergen Blve to Main St. - 0046344					\$0.416	04/13/2020	
- Rt. 23, Alexander Rd to Maple Lake Rd. - 0023325					\$0.215	06/12/2020	
Right of Way Full-Service Consultant Term Agreements (DB #05340)	STBGP-FLEX	ROW	\$0.300	\$0.300	\$0.000		\$0.300

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Rockfall Mitigation (DB #X152)	NHPP	ERC	\$16.000	\$4.178	\$3.873		\$0.305
- Rt. 80, Rockfall Mitigation - 0080329					\$3.873	09/04/2020	
Rockfall Mitigation (DB #X152)	STBGP-B5K200K	ERC	\$0.000	\$3.828	\$3.828		\$0.000
- Rt. 206, Rockfall Mitigation - 0206325					\$2.621	02/24/2020	
- Rt. 23 & Rt. 94, Rockfall Mitigation - 0023324					\$1.207	03/16/2020	
Safe Routes to School Program (DB #99358)	TA-FLEX	ERC	\$5.587	\$5.472	\$1.441		\$4.031
- Lafayette Street and Spring Street - D00S138					\$0.041	06/01/2020	
- Gloucester City Middle School Infrastructure and Pedestrian Safety Improvements Program - D00S273					\$0.059	06/11/2020	
- Cape May Bikeway-Safe Routes to School Program - D00S161					\$0.065	06/29/2020	
- Sooy Elementary School Area Sidewalk and ADA Ramp Improvements - D00S437					\$0.370	07/31/2020	
- Traffic Calming, Bike and Pedestrian Safety Upgrade, Asbury Park - D00S415					\$0.176	07/31/2020	
- Various Sidewalk Improvements, New Providence Boro, Union Co. Safe Routes to School Program - D00S432					\$0.264	08/04/2020	
- Rosedale Road (CR604) Intersection and Pathway Improvements - D00S435					\$0.320	09/09/2020	
- Sidewalk, Crosswalk, Signal Improvements, Woodstown Boro, Safe Routes to School Program - D00S234					\$0.146	09/21/2020	
Safety Programs (DB #19370)	HSIP	ERC	\$14.000	\$14.000	\$4.903		\$9.097
- Intersection Improvement, Contract 2017-1 - D00S357					\$2.701	04/06/2020	
- Intersect Imp Prog & Safety Corrr Prog w/ROW - South - D00S438					\$1.226	08/28/2020	
- Rt. 15 & Bershire Valley Road - 0015308					\$0.976	09/09/2020	
Sign Structure Inspection Program (DB #X239)	STBGP-FLEX	EC	\$2.100	\$2.100	\$0.000		\$2.100
Sign Structure Rehabilitation/Replacement Program (DB #X239A)	STBGP-FLEX	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Sign Structure Replacement Contract 2016-3 (DB #15335)	NHPP	CON	\$6.800	\$0.000	\$0.000		\$0.000

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Statewide Traffic Operations and Support Program (DB #13308)	NHPP	EC	\$20.000	\$20.000	\$19.382		\$0.618
- Statewide Incident Management-NJDOT - D00S340					\$2.568	12/16/2019	
- Safety Service Patrol-South - D00S341					\$3.147	12/16/2019	
- Safety Service Patrol-North - D00S343					\$4.246	12/16/2019	
- Traffic Operations-North - D00S342					\$2.576	12/16/2019	
- Traffic Operations South - D00S339					\$4.856	12/16/2019	
- Statewide Incident Management-NJSP - D00S338					\$1.989	12/19/2019	
Storm Water Asset Management (DB #17353)	STBGP-FLEX	ERC	\$5.000	\$5.000	\$0.000		\$5.000
Traffic Monitoring Systems (DB #X66)	NHPP	PLS	\$12.000	\$12.000	\$15.481		\$-3.481
- Traffic Monitoring Systems Data North-West - D00S259					\$1.070	12/16/2019	
- CY19-20 Traffic Monitoring Systems-GIS - D00S208					\$3.197	12/19/2019	
- CY19-20 Traffic Monitoring Systems - D00S243					\$3.248	12/19/2019	
- CY19-20 Enterprise Data Warehouse Development/Enhancement - D00S365					\$0.870	03/12/2020	
- Traffic Monitoring Systems Data Collection West, year 2 - D00S259					\$1.212	06/23/2020	
- Traffic Monitoring Systems Data Collection Central, year 2 - D00S258					\$2.291	06/23/2020	
- Traffic Monitoring Systems Data Collection South, year 2 - D00S261					\$2.683	06/25/2020	
- Traffic Monitoring Systems Data Collecction North East, Year 2 - D00S260					\$0.910	06/25/2020	
Training and Employee Development (DB #X244)	STBGP-FLEX	EC	\$2.000	\$2.000	\$2.000		\$0.000
- FY20 Training and Employee Development - D00S364					\$2.000	01/16/2020	
Transportation Alternatives Program (DB #X107)	TA-B5K200K	ERC	\$0.396	\$0.396	\$0.000		\$0.396

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Transportation Alternatives Program (DB #X107)	TA-FLEX	ERC	\$1.081	\$0.145	\$0.572		\$-0.427
- Pennsauken Merchantville Multi-Use Trail - D00S199					\$0.114	02/06/2020	
- Downtown Streetscape Improvements Phase II - D00S352					\$0.157	05/05/2020	
- Mt. Rose Segment of Lawrence Hopewell Trail - D00S323					\$0.301	05/21/2020	
Transportation Alternatives Program (DB #X107)	TA-L5K	ERC	\$0.484	\$0.484	\$0.233		\$0.251
- Downtown Business District Streetscape, Frenchtown Boro - D00S441					\$0.233	09/23/2020	
Transportation Demand Management Program Support (DB #X43)	CMAQ	PLS	\$0.250	\$0.250	\$0.000		\$0.250
Utility Pole Mitigation (DB #15344)	HSIP	EC	\$0.175	\$0.175	\$0.000		\$0.175
Youth Employment and TRAC Programs (DB #X199)	STBGP-FLEX	EC	\$0.350	\$0.350	\$0.400		\$-0.050
- Youth Employment and TRAC Programs - D00S417					\$0.400	06/11/2020	
			<i>Statewide Subtotal</i>	<i>\$351.062</i>	<i>\$345.293</i>	<i>\$275.744</i>	<i>\$69.549</i>