

**New Jersey Department of Transportation  
State Fiscal Year 2021 TTF  
Capital Program Line item Balances as of 7/15/2021**

<b>Project/Program Name</b>	<b>Phase</b>	<b>DB</b>	<b>Original Appropriation</b>	<b>Adjusted Appropriation</b>	<b>Encumbered Amount</b>	<b>Unencumbered Amount</b>
Acquisition of Right of Way	ROW	X12	\$ 500,000	\$ 1,221,800	\$ 721,800	\$ 500,000
ADA Curb Ramp Implementation	ERC	11344	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000
Aeronautics UAS Program	ERC	19315	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
Airport Improvement Program	ERC	08415	\$ 4,000,000	\$ 4,000,000	\$ 14,473	\$ 3,985,527
Betterments DAMS	EC	01335	\$ 100,000	\$ 100,000	\$ -	\$ 100,000
Betterments, Roadway Preservation	EC	X72B	\$ 18,000,000	\$ 18,000,000	\$ 8,548,901	\$ 9,451,099
Betterments, Safety	EC	X72C	\$ 19,000,000	\$ 19,000,000	\$ 14,113,164	\$ 4,886,836
Bicycle & Pedestrian Facilities/Accommodations	ERC	X185	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Bridge and Structure Inspection, Misc.	EC	X07F	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
Bridge Deck/Superstructure Replacement Program	ERC	03304	\$ 8,450,000	\$ 8,450,000	\$ -	\$ 8,450,000
Bridge Emergency Repair	EC	98315	\$ 93,400,000	\$ 87,512,639	\$ 60,691,203	\$ 26,821,436
Bridge Inspection Program, Minor Bridges	EC	17341	\$ 6,900,000	\$ 6,900,000	\$ -	\$ 6,900,000
Bridge Maintenance and Repair, Movable Bridges	EC	14404	\$ 28,500,000	\$ 30,000,000	\$ 24,370,559	\$ 5,629,441
Bridge Preventive Maintenance	EC	13323	\$ 52,380,000	\$ 56,880,000	\$ 55,456,182	\$ 1,423,818
Bridge Replacement, Future Projects	ERC	08381	\$ 2,635,000	\$ 2,635,000	\$ -	\$ 2,635,000
Bridge Scour Countermeasures	ERC	98316	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
Broadway Avenue (CR 3), Bridge over Route 35	CON	18358	\$ 6,964,000	\$ 6,964,000	\$ -	\$ 6,964,000
Carteret, International Trade and Logistics Center Roadway Imp.	CON	06344	\$ 5,037,000	\$ 5,037,000	\$ 5,037,000	\$ -
Congestion Relief, ITS Improvements (Smart Move Program)	ERC	02379	\$ 52,000,000	\$ 52,000,000	\$ 47,263,578	\$ 4,736,422
Construction Inspection	EC	X180	\$ 11,000,000	\$ 11,000,000	\$ 7,407,514	\$ 3,592,486
Construction Program IT System (TRNS.PORT)	EC	05304	\$ 1,600,000	\$ 1,600,000	\$ 1,054,000	\$ 546,000
Culvert Replacement Program	ERC	09316	\$ 4,000,000	\$ 4,000,000	\$ 225,000	\$ 3,775,000
Design, Emerging Projects	DES	X106	\$ 16,000,000	\$ 18,880,959	\$ 10,959,436	\$ 7,921,523
Drainage Rehabilitation and Maintenance, State	EC	X154	\$ 15,000,000	\$ 25,000,000	\$ 20,698,056	\$ 4,301,944
Duck Island Landfill, Site Remediation	EC	99334	\$ 100,000	\$ 100,000	\$ -	\$ 100,000
Electrical Facilities	EC	X241	\$ 7,000,000	\$ 7,000,000	\$ 6,901,901	\$ 98,099
Electrical Load Center Replacement, Statewide	ERC	04324	\$ 5,300,000	\$ 5,300,000	\$ 1,850,000	\$ 3,450,000
Emergency Management and Transportation Security Support	ERC	17360	\$ 1,500,000	\$ -	\$ -	\$ -
Environmental Investigations	EC	X75	\$ 6,000,000	\$ 5,698,686	\$ 4,549,057	\$ 1,149,629
Environmental Project Support	ERC	03309	\$ 1,000,000	\$ 1,000,000	\$ 361,714	\$ 638,286
Equipment (Vehicles, Construction, Safety)	EC	X154	\$ 24,000,000	\$ 24,000,000	\$ 12,997,140	\$ 11,002,860
Equipment, Snow and Ice Removal	EC	X15A	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000
Guiderail Upgrade	EC	X201	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Interstate Service Facilities	EC	X151	\$ 552,000	\$ 552,000	\$ 176,551	\$ 375,449
Legal Costs for Right of Way Condemnation	EC	X137	\$ 1,600,000	\$ 1,600,000	\$ 1,435,721	\$ 164,279
Lincoln Tunnel Access Project (LTAP)	ERC	11407	\$ 131,000,000	\$ 131,000,000	\$ 40,000,000	\$ 91,000,000
Local Aid Grant Management System	EC	06327	\$ 200,000	\$ 200,000	\$ 170,862	\$ 29,138
Local Aid, Infrastructure Fund	ERC	X186	\$ 7,500,000	\$ 7,500,000	\$ 4,670,000	\$ 2,830,000
Local Aid, State Transportation Infrastructure Bank	ERC	X186B	\$ 22,600,000	\$ 22,600,000	\$ 22,600,000	\$ -
Local Bridges, Future Needs	ERC	08387	\$ 47,300,000	\$ 47,300,000	\$ 47,300,000	\$ -

Project/Program Name	Phase	DB	Original Appropriation	Adjusted Appropriation	Encumbered Amount	Unencumbered Amount
Local County Aid, DVRPC	ERC	X41C1	\$ 32,668,917	\$ 32,636,053	\$ 32,636,053	\$ -
Local County Aid, NJTPA	ERC	X41B1	\$ 105,502,141	\$ 105,521,981	\$ 105,521,981	\$ -
Local County Aid, SJTPO	ERC	X41A1	\$ 23,078,942	\$ 23,091,966	\$ 23,091,966	\$ -
Local Freight Impact Fund	ERC	17390	\$ 30,100,000	\$ 30,100,000	\$ 30,100,000	\$ -
Local Municipal Aid, DVRPC	ERC	X98C1	\$ 29,193,208	\$ 29,201,573	\$ 29,201,573	\$ -
Local Municipal Aid, NJTPA	ERC	X98B1	\$ 108,499,116	\$ 108,435,707	\$ 108,190,707	\$ 245,000
Local Municipal Aid, SJTPO	ERC	X98A1	\$ 13,557,676	\$ 13,612,720	\$ 13,612,720	\$ -
Local Municipal Aid, Urban Aid	ERC	X98Z	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ -
Maintenance & Fleet Management System	EC	X196	\$ 1,000,000	\$ 1,000,000	\$ 384,409	\$ 615,591
Maritime Transportation System	EC	01309	\$ 67,690,000	\$ 67,690,000	\$ 67,653,850	\$ 36,150
Minority and Women Workforce Training Set Aside	EC	07332	\$ 1,500,000	\$ 1,500,000	\$ 901,787	\$ 598,213
Mobility and Systems Engineering Program	EC	13306	\$ 1,500,000	\$ 1,500,000	\$ 974,842	\$ 525,158
New Jersey Rail Freight Assistance Program	EC	X34	\$ 25,000,000	\$ 25,000,000	\$ 11,772,025	\$ 13,227,975
Orphan Bridge Reconstruction	EC	99372	\$ 4,000,000	\$ 4,000,000	\$ 529,776	\$ 3,470,224
Park and Ride/Transportation Demand Management Program	EC	X28B	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Pavement Preservation, State	ERC	X51D	\$ 17,715,000	\$ 17,715,000	\$ 12,055,458	\$ 5,659,542
Physical Plant	ERC	X29	\$ 64,000,000	\$ 64,700,000	\$ 64,616,816	\$ 83,184
Planning and Research, State	PLS	X140	\$ 1,000,000	\$ 1,000,000	\$ 207,900	\$ 792,100
Program Implementation Costs, NJDOT	EC	X10	\$ 107,560,000	\$ 106,860,000	\$ 104,211,491	\$ 2,648,509
Project Development: Concept Development & Preliminary Engineering	CD	10344	\$ 4,000,000	\$ 4,000,000	\$ 1,000,000	\$ 3,000,000
Project Management & Reporting System (PMRS)	DES	05341	\$ 1,130,000	\$ 1,130,000	\$ 186,472	\$ 943,528
Project Management Improvement Initiative Support	DES	17337	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000
Rail-Highway Grade Crossing Program, State	CON	X35A	\$ 1,000,000	\$ 1,000,000	\$ 796,618	\$ 203,382
Regional Action Program	EC	X144	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ -
Resurfacing Program	EC	X03E	\$ 100,000,000	\$ 99,278,200	\$ 92,059,202	\$ 7,218,998
Right of Way Database/Document Management System	EC	05339	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Right of Way Full-Service Consultant Term Agreements	ROW	05340	\$ 50,000	\$ 50,000	\$ -	\$ 50,000
Safe Streets to Transit Program	EC	06402	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
Safety Programs	ERC	19370	\$ 250,000	\$ 250,000	\$ -	\$ 250,000
Salt Storage Facilities - Statewide	ERC	13307	\$ 3,000,000	\$ 3,000,000	\$ 1,710,176	\$ 1,289,824
Sign Structure Inspection Program	EC	X239	\$ 2,100,000	\$ 2,100,000	\$ -	\$ 2,100,000
Sign Structure Replacement Contract 2021-1	CON	21300	\$ 19,240,000	\$ 9,347,253	\$ 9,347,253	\$ -
Signs Program, Statewide	EC	X39	\$ 3,310,000	\$ 3,310,000	\$ 1,096,890	\$ 2,213,110
Solid and Hazardous Waste Cleanup, Reduction and Disposal	EC	X160	\$ 1,330,000	\$ 1,330,000	\$ 1,200,000	\$ 130,000
South Amboy Intermodal Center	ERC	98541	\$ 8,750,000	\$ 8,750,000	\$ -	\$ 8,750,000
South Inlet Transportation Improvement Project	CON	09361	\$ 1,504,000	\$ 1,504,000	\$ 1,380,208	\$ 123,792
Staff Augmentation	EC	X10A	\$ 23,635,000	\$ 23,069,996	\$ 14,545,986	\$ 8,524,010
State Police Enforcement and Safety Services	EC	X150	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
Taft Avenue, Pedestrian Bridge over Route 80	ROW	16308	\$ 100,000	\$ 100,000	\$ 38,300	\$ 61,700
Title VI and Nondiscrimination Supporting Activities	EC	14300	\$ 175,000	\$ 175,000	\$ -	\$ 175,000
Traffic Monitoring Systems	EC	X66	\$ 1,490,000	\$ 1,490,000	\$ -	\$ 1,490,000
Traffic Signal Replacement	EC	X47	\$ 9,000,000	\$ 9,000,000	\$ 8,585,675	\$ 414,325
Transit Village Program	EC	01316	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -

Project/Program Name	Phase	DB	Original Appropriation	Adjusted Appropriation	Encumbered Amount	Unencumbered Amount
Transportation Research Technology	EC	X126	\$ 1,000,000	\$ 1,000,000	\$ 46,000	\$ 954,000
Unanticipated Design, Right of Way and Construction Expenses, State	ERC	X11	\$ 36,539,000	\$ 34,524,359	\$ 8,503,895	\$ 26,020,464
Utility Reconnaissance and Relocation	EC	X182	\$ 2,500,000	\$ 2,500,000	\$ 1,299,863	\$ 1,200,137
Route 1, Alexander Road to Mapleton Road	DES	17419	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000
Route 1B, Bridge over Shabakunk Creek	DES	16336	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000
Route 4, Teaneck Road Bridge	ROW	93134	\$ 600,000	\$ 600,000	\$ -	\$ 600,000
Route 9, Jones Rd to Longboat Ave	CON	11330	\$ 12,500,000	\$ 13,780,108	\$ 10,404,017	\$ 3,376,091
Route 10, Chelsea Drive to Kelly Drive	PE	15439	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
Route 15, Bridge over Paulins Kill	ROW	09319	\$ 250,000	\$ 250,000	\$ -	\$ 250,000
Route 22, Bridge over Echo Lake	CON	14330	\$ 7,300,000	\$ 7,300,000	\$ -	\$ 7,300,000
Route 22, Rockfall Mitigation, Phillipsburg	CON	15442	\$ 10,024,000	\$ 10,024,000	\$ 6,641,295	\$ 3,382,705
Route 22/Route 82/Garden State Parkway Interchange	CON	658A	\$ 43,575,000	\$ 43,575,000	\$ 43,571,333	\$ 3,667
Route 31, Franklin Road (CR 634) to Route 46	CON	12422	\$ 7,992,000	\$ 7,992,000	\$ 6,427,963	\$ 1,564,037
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement	ROW	10381	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G	PE	18351	\$ 400,000	\$ 400,000	\$ -	\$ 400,000
Route 37, EB Thomas St to Fisher Blvd	CON	12404	\$ 9,320,000	\$ 9,320,000	\$ 9,180,713	\$ 139,287
Route 41 and Deptford Center Road	DES	15302	\$ 1,125,000	\$ 1,125,000	\$ 612,741	\$ 512,259
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS	ROW	06366A	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS	ROW	06366C	\$ 100,000	\$ 100,000	\$ -	\$ 100,000
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS	ROW	06366B	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
Route 49, Front Street to Keasbey Street/Yorke Street (CR 658)	CON	14358	\$ 6,892,000	\$ 6,892,000	\$ 5,139,460	\$ 1,752,540
Route 50, Bridge over Cedar Swamp Creek	DES	17329	\$ 2,250,000	\$ 2,250,000	\$ -	\$ 2,250,000
Route 70, Bridge over Mount Misery Brook	DES	15321	\$ 890,000	\$ 890,000	\$ -	\$ 890,000
Route 70, Route 38 to Cooper Avenue	CON	11338	\$ 204,550,000	\$ 204,550,000	\$ 195,913,399	\$ 8,636,601
Route 70 Gateway/Airport Circle	EC	D1715	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environ. Mitigation	DES	00357D1	\$ 850,000	\$ 850,000	\$ -	\$ 850,000
Route 80, Bridges over Howard Boulevard (CR 615)	DES	15351	\$ 3,400,000	\$ 3,400,000	\$ -	\$ 3,400,000
Route 130, Bridge over Main Branch of Newton Creek	DES	16340	\$ 3,860,000	\$ 3,860,000	\$ -	\$ 3,860,000
Route 130, Bridge over Millstone River	DES	16339	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 1,200,000
Route 295, Delaware River to Route 48 (Harding Highway)	CON	18384	\$ 17,536,000	\$ 17,536,000	\$ 8,163,982	\$ 9,372,018
Route 322, Bridge over Great Egg Harbor River	DES	15448	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000
		<b>Total</b>	<b>\$ 1,840,000,000</b>	<b>\$ 1,840,000,000</b>	<b>\$ 1,453,088,607</b>	<b>\$ 386,911,393</b>