

Table 5
North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds

(Note: Does not include expenditures from "Statewide" Programs within region)
NJDOT & NJ TRANSIT (\$ millions)

Funding Category	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>Total</u>
<u><i>NJDOT</i></u>				
FHWA: Bridge	149.4	145.7	130.9	426.0
FHWA: CMAQ	3.5	3.4	14.8	21.7
FHWA: High Priority	49.4	4.1	38.5	92.0
FHWA: I-Maintenance	53.0	40.0	10.0	102.9
FHWA: Minimum Guarantee	20.0	26.7	36.0	82.7
FHWA: NHS	100.8	64.5	82.3	247.6
FHWA: STP-Statewide	18.6	46.4	48.6	113.7
FHWA: STP-NJ	29.6	66.3	61.4	157.3
FHWA: STP-Safety	1.7	1.7	1.7	5.1
FHWA: STP-Enhancement	1.0	1.0	1.0	3.0
FHWA: Planning	7.5	7.5	7.5	22.6
FTA: Ferry	10.4	0.0	0.0	
Local	0.0	30.0	6.2	36.2
<u>Transportation Trust Fund</u>	<u>203.2</u>	<u>195.0</u>	<u>222.0</u>	<u>620.1</u>
<i>Subtotal</i>	<i>648.1</i>	<i>632.4</i>	<i>660.8</i>	<i>1930.9</i>
<u><i>NJ TRANSIT</i></u>				
CMAQ	73.6	56.0	54.6	184.2
COPS	30.1	0.0	0.0	30.1
JARC	2.7	2.7	2.7	8.0
LEV. LEASE	18.9	0.0	0.0	18.9
MATCH	4.6	4.6	4.7	13.9
Other	10.0	10.0	10.0	30.0
PANYNJ	135.0	57.0	0.0	192.0
Section 5307	161.8	169.9	178.4	510.1
Section 5309	90.0	94.5	99.7	284.2
Section 5310	2.0	2.0	2.1	6.0
Section 5311	1.9	1.9	2.0	5.9
<u>Transportation Trust Fund</u>	<u>513.7</u>	<u>298.9</u>	<u>281.2</u>	<u>1093.8</u>
<u>Urban Core</u>	<u>122.2</u>	<u>100.0</u>	<u>100.0</u>	<u>322.2</u>
<i>Subtotal</i>	<i>1166.5</i>	<i>797.4</i>	<i>735.4</i>	<i>2699.4</i>
<i>Total</i>	<i>1814.7</i>	<i>1429.8</i>	<i>1396.2</i>	<i>4630.3</i>