

FY 2009-18 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
Authority Projects FY 2008-2017

PROJECT / PROGRAM

DRPA - Accessibility Improvements

Project ID No.

DR049

This project will provide various improvements to increase accessibility at stations in NJ and PA.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.06	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$0.24	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

DRPA - Ben Franklin Bridge Anchorage / PATCO Track Improvements

Project ID No.

DR048

Repair/renewal of rack fastening and anchorage system on Ben Franklin Bridge.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.30	\$0.24	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$1.20	\$0.96	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
DRPA - Bridge Rehabilitation

Project ID No.
DR040

This program will provide for preventive repairs of bridges built in 1968, including miscellaneous steel repair, concrete repair, joint filler, and spot paint.

COUNTY: Various

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.02	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5307	\$0.08	\$0.08	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM
DRPA - Camden Ferry System

Project ID No.
DR0701

This project will provide for the design and construction of one or more ferry docks along the Camden waterfront on the Delaware River.

The following special Federal appropriation was allocated to this project. SAFETEA FTA Ferry Funds \$4,000,000.

COUNTY: Camden

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.25	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	FTA-FERRY	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

DRPA - Chain Link Fence Replacement, Camden to Lindenwold

Project ID No.

DR007

This program will address replacement of chain-link fence from Camden to Lindenwold (20 miles).

COUNTY: Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	DRPA	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SECT 5307	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

DRPA - Electrical Cable Replacement

Project ID No.

DR008

This program will provide for systemwide replacement of electrical cable to improve reliability and fire resistance.

COUNTY: Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.04	\$0.10	\$0.10	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	DRPA	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$0.16	\$0.40	\$0.40	\$0.40	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

DRPA - Embankment Restoration

Project ID No.

DR015

This program will address embankment restoration to prevent erosion and preserve drainage control.

COUNTY: Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5307	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

DRPA - Engineering Projects

Project ID No.

DR033

This program will provide engineering for projects systemwide, including fiber optics, electrical cable, interlockings, and smoke and fire control.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.02	\$0.02	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5307	\$0.08	\$0.08	\$0.08	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

DRPA - Fiber Optics Communicaton Upgrade

Project ID No.

DR009

PATCO's original backbone fiber cable system is at the end of its useful life and needs replacement. The system serves as the backbone for many critical systems which may need corresponding updating.

COUNTY: Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.12	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$0.48	\$0.40	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

DRPA - Interlocking Rehabilitation

Project ID No.

DR011

This program will provide for the replacement of 1968 relays, switch machines, and track specials.

COUNTY: Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.30	\$0.10	\$0.10	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$1.20	\$0.40	\$0.40	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

DRPA - Lindenwold Yard Tie Renewal

Project ID No.

DR044

Ties at Lindenwold Yard are original to the system and need replacement.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.04	\$0.03	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$0.16	\$0.10	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

DRPA - Modernization of Center Tower

Project ID No.

DR038

This program will provide for the fit-out of the second floor of a new Administration/Center Tower building at Lindenwold. Additionally, it will provide for the purchase and installation of new equipment for centralized train control, traction power control, and integrated customer service/communication.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.02	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$0.08	\$0.08	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

DRPA - Parking Lot Improvements

Project ID No.

DR041

Based on the DVRPC parking lot study and recommendations, parking lot improvements will be undertaken as warranted.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.02	\$0.02	\$0.02	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$0.08	\$0.08	\$0.08	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

DRPA - Preventive Maintenance-PATCO

Project ID No.

DR034

This project will provide for preventive maintenance expenses pertaining to activities performed on vehicles and facilities.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5307	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5340	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00

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<i>PROJECT / PROGRAM</i> DRPA - Public Safety Security Equipment	<i>Project ID No.</i> DR0702
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The project will provide for PATCO system safety improvements such as radios, security cameras, lighting, security vehicles, and computer equipment.

COUNTY: Various

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	5340	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00
CON	LOCAL	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

DRPA - Purchase/Rebuild PATCO Cars

Project ID No.

DR046

This project will provide for the replacement of PATCO's existing car fleet, either through new car purchase or complete rebuilding of existing cars.

The following special Federal appropriations were allocated to this project. SAFETEA-LU provided \$10,000,000 under Section 1934 (ID# NJ-261, bal. avail. \$4,310,000) and \$40,000,000 under Section 1701.

COUNTY: Various

Amounts in Millions of Dollars											
Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	DRPA	\$0.70	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.00	\$0.00	\$0.00	\$0.00
EC	HPP10	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EC	HPP20	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EC	SEC 5307	\$2.00	\$2.80	\$2.80	\$2.80	\$2.80	\$2.80	\$0.00	\$0.00	\$0.00	\$0.00
EC	SEC 5309	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

DRPA - Rehabilitate Retaining Walls

Project ID No.

DR042

Originally built as part of the Seashore Line, retaining walls in New Jersey will be rehabilitated or replaced.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.02	\$0.02	\$0.04	\$0.04	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$0.08	\$0.08	\$0.16	\$0.16	\$0.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

DRPA - Rehabilitate Viaducts

Project ID No.

DR0703

Replacement of direct fixation system, including track fasteners, anchors, concrete and guard rail on Lindenwold, Collingswood and Westmont Viaducts

COUNTY: Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.90	\$1.30	\$1.36	\$1.40	\$0.70	\$0.70	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$3.60	\$5.20	\$5.44	\$5.60	\$2.80	\$2.80	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

DRPA - Rehabilitation of Linden Interlocking

Project ID No.

DR043

This project takes the signal system to Lindenwold yard limits, completing the new reverse signaling system.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5307	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

DRPA - Smoke and Fire Control

Project ID No.

DR019

This program will provide smoke and fire control for evacuation of patrons in emergencies.

COUNTY: Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.10	\$0.04	\$0.00	\$0.10	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5309	\$0.40	\$0.16	\$0.16	\$0.40	\$0.40	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

DRPA - Station Modernization

Project ID No.

DR047

This project will implement improvements to various stations on the PATCO Lindenwold High Speed Line.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5307	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

DRPA - Track Upgrade

Project ID No.

DR013

This project will provide for the replacement or improvements to track structures and associated elements.

COUNTY: Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5307	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

DRPA - Transit Enhancements (PATCO)

Project ID No.

DR036

This program will address transit enhancements; specific projects to be determined.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	DRPA	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00
ERC	SEC 5307	\$0.06	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Interchange 88 Improvements (Route 70)

Project ID No.

GSP030

This joint Ocean County/NJTA project will provide for the construction of a new southbound Garden State Parkway entrance and northbound Garden State Parkway exit ramp at Interchange 88 (Route 70). In addition a collector/distributor roadway will be constructed between this location and newly reconstructed Interchange 89. The existing tolls at this location would be relocated to the collector/distributor roadway. A commuter lot will also be constructed within the northbound loop ramp.

COUNTY: Ocean

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.50	\$1.50	\$3.00	\$15.00	\$15.00	\$5.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

GSP - Bass River Bridge Widening and Replacement

Project ID No.

GSP0803

This project provides for the design and construction of improvements at the Garden State Parkway bridge over Bass River (Structure No. 51.9). The primary improvements include the construction of a new parallel bridge, and bridge redecking, structural repairs and seismic retrofit on the existing bridge.

COUNTY: Burlington

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.00	\$0.00	\$5.00	\$15.00	\$60.00	\$30.00	\$15.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Driscoll Bridge Widening and Rehabilitation (GSP over the Raritan River)

Project ID No.

GSP061

This project will provide for the construction of a new bridge (west of the existing structure), and ramp and approach roadway improvements for the widening of the roadway to 8 travel lanes northbound and 7 travel lanes southbound, with full shoulders. Construction of a new structure will also allow staged construction for the replacement of the existing bridge structure's concrete deck.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$48.90	\$3.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

GSP - Emergency Bridge Repairs, Parkway Under Lacey Road - Structure No. 75.3

Project ID No.

GSP0817

This project will provide for emergency services for inspection, structural evaluation, design and construction of immediate repairs and bridge reconstruction associated with damage from a vehicle collision.

COUNTY: Ocean

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Grade Separation Improvements at Parkway Interchanges 9, 10 and 11

Project ID No.

GSP124A

This project will provide for the construction of grade-separated interchanges at three existing, at-grade, signalized intersections on the Garden State Parkway. The work will include construction of overpass bridges at Interchanges 9, 10 and 11 to carry the Parkway over Crest Haven Road, Stone Harbor Boulevard (CR 657), and Shell Bay Avenue.

COUNTY: Cape May

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	NJTA	\$0.00	\$2.28	\$3.35	\$6.87	\$39.75	\$38.05	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

GSP - Interchange 125 Improvements

Project ID No.

GSP0805

This project will provide access to Chevalier Avenue from the Southbound Parkway; from Chevalier Avenue to the Northbound Parkway; and along Chevalier Avenue at Garden State Parkway Interchange 125 in Sayreville. The intent is to improve traffic flow, address safety issues and reduce traffic congestion as a result of the Sayreville Waterfront Development. This redevelopment includes the National Lead Site located adjacent to the Southbound Parkway just south of the Driscoll Bridge.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.02	\$1.00	\$2.00	\$3.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Interchange 142 Ramp Improvements (I-78)

Project ID No.

GSP140

This joint NJDOT/NJTA project will provide for the construction of two missing ramps at the Garden State Parkway Interchange 142 with I-78 to provide the movement from the Garden State Parkway northbound to I-78 westbound and the Garden State Parkway southbound to I-78 eastbound. The project will also provide improvements to the interchange's existing ramp network, toll plaza and to the I-78 mainline.

NJDOT is administering the construction phase of this project (DB #98545). NJTA funding shown below is just the NJTA's portion of the cost sharing agreement, which will be paid to the NJDOT.

COUNTY: Union Essex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	NJTA	\$10.16	\$20.00	\$20.00	\$20.65	\$4.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

GSP - Interchange 41 Improvements (CR 561, Jimmie Leeds Road)

Project ID No.

GSP0804

This project will provide for a new interchange at GSP Milepost 41.7. Work will include the design and construction of a new southbound entrance ramp and northbound exit ramp at Jimmie Leeds Road.

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	NJTA	\$0.00	\$0.31	\$0.46	\$3.46	\$7.89	\$2.89	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Interchange 44 Improvements (CR 575)

Project ID No.

GSP0810

This project provides for the construction of northbound exit and southbound entrance ramps at Parkway Interchange 44.

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	NJTA	\$0.00	\$0.82	\$1.45	\$1.45	\$6.93	\$6.67	\$6.67	\$0.00	\$0.00	\$0.00

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PROJECT / PROGRAM

GSP - Interchange 67 Improvements (Bay Avenue)

Project ID No.

GSP9704

This joint Ocean County/NJTA project will provide for improvements to complete the interchange and allow access from both directions to and from Bay Avenue by constructing a new northbound exit ramp and a new southbound entrance ramp. Direct access to Lighthouse Road from the Parkway southbound would also be provided. As part of this project, both of the existing bridges carrying Bay Avenue over the Parkway will be replaced. The new structures will be wider to accommodate County Road improvements and longer to provide for a future third lane widening of the Parkway beneath.

COUNTY: Ocean

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$8.00	\$14.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Interchange 91 Improvements (Burnt Tavern Road)

Project ID No.

GSP098

This joint Ocean County/NJTA project will provide for the construction of new southbound Parkway entrance ramps and northbound Parkway entrance and exit ramps at this currently partial interchange, along with improvements to the local county road system that supports this interchange.

COUNTY: Ocean

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.50	\$1.50	\$50.00	\$8.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

GSP - Interchange 98 Improvements (Route 138)

Project ID No.

GSP0501

This project provides for the widening of the Parkway mainline roadway and replacement of the NJ State Route 138 westbound bridges over the Parkway. Currently the Parkway roadway narrows from four lanes in each direction to three lanes each direction beneath the Route 138 westbound overpass. Phase I of this project will include the replacement of these bridges in their entirety along with the reconstruction of Route 138, and Phase II will include the widening of the Parkway roadway to eliminate the constriction.

COUNTY: Monmouth

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$3.20	\$4.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Mullica River Bridge Widening and Replacement

Project ID No.

GSP0510

This project provides for the design and construction of improvements at the Garden State Parkway bridge over Mullica River (Structure No. 51.9). The primary improvements include the construction of a new parallel bridge, and bridge redecking, structural repairs and seismic retrofit on the existing bridge.

COUNTY: Atlantic Burlington

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.00	\$31.70	\$37.20	\$23.70	\$4.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

GSP - New Communication Huts for Parkway Toll Recording and Gigabit Network Equipment

Project ID No.

GSP0814

This project will provide for the relocation of toll recording equipment (lane processors) and network equipment (switches, routers, Optical Mux., DC Powers, and laser ports) from their current harsh dusty environments in the back of the toll booths.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.20	\$0.20	\$0.45	\$0.45	\$0.45	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Parkway Clear Zone Management, Selective Clearing

Project ID No.

GSP0809

This program provides funding for the clearing of vegetation within 30 feet of the right edge of the right shoulder to maintain the proper clear zone along the entire length of the Parkway. Work will include bidding contract to have a contractor supply labor and equipment to re-establish the Turnpike right-of-way. This project will handle the trimming of the side and tops of trees and brush encroaching along the roadway and or shoulder as well as the total clearing of trees and brush from the Parkway right -of-way.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.50	\$0.50	\$0.50	\$0.50	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

GSP - Parkway Environmental Compliance and Remediation Program

Project ID No.

GSP0815

Program consists of various environmental projects (consultant assignments/construction contracts) that are required to comply with state regulations, and to conduct environmental compliance monitoring and remediation in accordance with NJDEP directives and permits, including the operation/maintenance of environmental remediation systems, at various Parkway facilities. May include laboratory testing, hazardous waste disposal, permit and discharge fees to state, county and municipal authorities.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.13	\$2.13	\$2.00	\$1.93	\$1.88	\$1.88	\$1.75	\$1.70	\$1.65	\$1.63

PROJECT / PROGRAM

GSP - Parkway Facilities Roofing Improvements

Project ID No.

GSP0808

This program will provide funding for building roof improvements at various Parkway facilities. Work will include consultant inspections, design and construction of necessary replacements, upgrades, maintenance repairs, and emergency repairs as needed. Consultants will be retained to conduct inspections and design improvements on a routine basis, and on an on-call basis to respond to roof leaks (roof replacement and maintenance). Consultant services will include review of leakage conditions, recording/documenting all completed repairs, providing a qualified inspection of on-site work performed by Contractors. Contractor work will include construction of necessary replacements, upgrades, maintenance repairs according to details provided by contract documents prepared by the Consultant, and on-call emergency repairs as needed.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.60

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

GSP - Parkway Herbertsville Inspection Facility Improvements

Project ID No.

GSP0802

This project will provide for the upgrade of the existing Parkway vehicle inspection facilities to allow for necessary health and safety improvements for personnel (Phase I) and ultimately provide facilities to conduct level 1 inspection on buses and trucks (Phase II) . Upgrade the existing inspection facilities by installation of new VMS to advise commercial vehicles when the Inspection Facility is operating. Two new VMS are to be installed, which will allow the State Police to operate the signs remotely, without having to travel to the sign locations and make manual changes. In future years, new water and sewer connections will be installed for health and safety reasons. The final phase calls for construction of an inspection station that will provide a facility capable of Level 1 inspections.

COUNTY: Monmouth

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.52	\$3.61	\$3.55	\$1.26	\$1.06	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Parkway Interchange 135 Improvements

Project ID No.

GSP0502

Garden State Parkway Interchange 135 in Clark Township, Union County, connects the Parkway with Bryant Lane, Central Avenue, and Valley Avenue via a traffic circle. Currently, this is a full interchange with ramps to and from the north and south. This project will provide for improvements at this interchange to eliminate ramp backups, relieve congestion on local roads, and enhance safety.

COUNTY: Union

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	NJTA	\$6.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

GSP - Parkway Interchange 30 to 63 Widening Project

Project ID No.

GSP0806

This project will provide for the addition of a third lane in each direction of travel along with full shoulders. Multiple (approximately six) design and construction contracts will be required. The widening and replacment of the Bass River and Patcong Creek Bridges, which are located within the project's limits, are not included within this project, but will be completed under separate contracts.

COUNTY: Atlantic Burlington Ocean

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.00	\$25.00	\$25.00	\$145.00	\$165.00	\$140.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Parkway Mainline Shoulder Improvements

Project ID No.

GSP0813

This project will provide for the reconstruction and widening of the existing shoulders of the Parkway between Milepost 80 and Milepost 100.

COUNTY: Ocean

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$4.00	\$2.00	\$5.00	\$13.00	\$21.00	\$19.00	\$5.00	\$0.00	\$0.00
EC	NJTA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

GSP - Parkway Median Barrier Replacement

Project ID No.

GSP0812

This project provides for the replacement of deteriorated sections of concrete median barrier, located between Milepost 142 and Milepost 150, and between Milepost 158 and Milepost 163 on the Parkway.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$17.50	\$17.50	\$17.50	\$17.50	\$12.50	\$12.50	\$10.00	\$5.00	\$50.00

PROJECT / PROGRAM

GSP - Parkway Salt Storage Facilities

Project ID No.

GSP0811

This project will provide for the construction of new salt storage buildings on the Garden State Parkway, as well as the repair and replacement of existing salt storage buildings. Work will also include routine condition inspections of the existing buildings.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.25	\$0.25	\$0.25	\$0.25

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

GSP - Parkway Substructure Repair for Major Bridges and Water Crossings

Project ID No.

GSP0807

This project will provide for repairs and rehabilitation to Parkway's major bridge's substructures and pile foundations. MP 28.0 to 158.2

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$3.30	\$3.40	\$3.50	\$3.60	\$3.70	\$2.50	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

GSP - Replacement of Toll Collection System's Automatic Toll Payment Machines

Project ID No.

GSP0801

This project will provide for the replacement of the Authority's toll collection system's CM2 Coin Machines in active lanes (78 required for the Parkway).

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$8.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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<i>PROJECT / PROGRAM</i>	<i>Project ID No.</i>
GSP - Toll Plaza Security and Collector Distress System	GSP0816

This project will provide for the replacement of inoperable and obsolete security equipment, software and hardware at Turnpike and Parkway Toll Plazas, which will allow for a more reliable and consistent format for alarm detection and identification. Various alarm system components have been installed over the past 25 years. Different location identification code systems were used, making the location ID confusing to the operators. Many of the local alarms are inoperable. Issues can be corrected by replacing the inoperable components and coordinating location identification to a consistent format. In addition, this project will assist the Authority in achieving administrative economies and efficiencies by insuring that all security related systems are in place and functioning as intended. This project will also include the installation of a Controlled Access System on all ETC huts for both roadways.

Work will include integration of an IP based security system in to our existing enterprise security infrastructure providing voice communications between all toll lanes and offices to centralized Operation(s) center. A video based distress system to be installed in every lane providing immediate live video notification to a centralized monitoring facility in the event of an emergency incident and the ability to archive this video as required. Unattended intelligent monitoring and incident notification for unmanned lanes. Expand pass access capabilities to all toll plaza facilities. This project will utilize our state-of-the-art fiber network to provide security for all toll facilities and lanes. This system will provide an extremely high level of security for our employee's and ease the management of our toll operations. This project will integrate seamlessly into our existing network infrastructure.

COUNTY: Various

		Amounts in Millions of Dollars									
Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.16	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.56	\$0.57

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

GSP - Widening, Interchange 63 to Interchange 80

Project ID No.

GSP0509

This project will provide for the final design and construction for the widening of the Parkway from Interchange 63 to Interchange 80 in Ocean County. A third lane will be added in each direction of travel along with full shoulders. The project will also include the implementation of Express E-ZPass and one-way southbound tolls at the Barnegat Toll Plaza. The improvements will be constructed in three sections: Section I - MP 63 to MP 70, Section II - MP 70 to 75, and Section III - MP 75 to 80.8. Project will require creation of a wetlands program and other permitting mitigation including, but not limited to, SHPO and waterfront access.

COUNTY: Ocean

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$15.00	\$65.00	\$65.00	\$15.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Automatic Traffic Surveillance & Control System Software

Project ID No.

NJTA0805

The project will provide for the replacement of core traffic management software, including the procurement and customization of ITS software for VMS sign control, and the implementation of a limited number of ITS field devices.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.50	\$1.50	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Automotive Maintenance Facilities, In-ground Automotive Lift Replacement

Project ID No.

NJTA0854

This project will provide for the replacement all of the aging lifts in all of Turnpike automotive maintenance facilities. The replacement lifts are of similar and familiar function with the addition of current technology that includes major safety and environmental improvements.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.20	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Bridge Rail Replacement

Project ID No.

NJTA0853

This project will provide for the replacement of structurally deficient metal bridge rails on Turnpike and Parkway structures, with concrete barrier curbs meeting current roadside safety guidelines established by the FHWA.

COUNTY: 0

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.50	\$0.25	\$1.00	\$0.25	\$1.00	\$0.25	\$1.00	\$0.25	\$1.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Building Facilities, Asbestos Identification Survey & Abatement Program

Project ID No.

NJTA0808

This project will provide for a complete asbestos identification survey at all Turnpike and Parkway Building Facilities, and the abatement of all asbestos containing materials in all Turnpike and Parkway occupied facilities as recommended from the findings of the the asbestos identification survey.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.60	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80

PROJECT / PROGRAM

NJTA - Building Improvements

Project ID No.

NJTA0840

The project provides for design and construction of remedial measures for 50+ year old maintenance and other miscellaneous buildings on both the Turnpike and Parkway. Appropriate modifications will be determined as a result of the Building Inspection Program. Depending on the location, condition and age of the particular buildings, upgrades could include space allocation, locker room resizing, break room modifications, HVAC modifications, electric service modifications, plumbing modifications and technology modifications.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.77	\$9.79	\$9.79	\$9.79	\$9.79	\$6.07	\$5.76	\$2.58	\$0.69

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Capital Program Support and Delivery

Project ID No.

NJTA0807

This project will provide for the professional consultant services needed for cross-departmental project management support in the delivery of capital projects and the development of asset management programs for the Authority's Operations, Maintenance and Tolls Departments.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.00	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.70	\$0.70	\$0.70

PROJECT / PROGRAM

NJTA - Communication Tower Repairs and Upgrades

Project ID No.

NJTA0804

This program provides for the repair and upgrade of various communication towers on the Turnpike and GSP. The work will include bringing the Towers into FCC, FAA, and OSHA compliance.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.13	\$0.38	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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<i>PROJECT / PROGRAM</i>	<i>Project ID No.</i>
NJTA - Commuter Strategic Plan	NJTA0810

This project will provide for a focused study on commuter bus traffic and passenger need on the toll roadway network. The study will identify passengers carried on buses and in cars, in HOV lanes, origins, destinations and routes (Manhattan, Philadelphia); identify current capacity, planned growth by transit and private carriers; and identify potential commuter bus preferential treatments.

This study will assist in future prioritization and understanding of an important and captive customer of the Authority, the passenger commuter, in a bus or automobile. Understanding the commuter passenger will assist the Authority in arguing that it is reducing automobile trips, contributing to the State's overall conformity issues.

COUNTY: Various

Phase	Fund	Amounts in Millions of Dollars										
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
PLS	NJTA	\$0.17	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Computers and Hardware

Project ID No.

NJTA0813

This program addresses the ongoing need of the Authority to provide up-to-date information technology infrastructure, as well as responding to major hardware / software needs of the Authority's user community. In 2000 the Authority implemented a focused, responsive, and well managed computing architecture. The Authority's computing user base now enjoys a standardized Windows interface to appropriate VMS, UNIX or Window resources. Information exchange via internet connectivity has been achieved. Low cost software tools have become available to all users. This project seeks to continue this initiative by replacing aging, and adding new personal computers, servers, digital assistants, standard software titles, required networking items, fiber connectivity, training, printers, and major software packages as needed throughout the year 2005. The network will be expanded and proper monitoring and diagnostic tools will be purchased. These initiatives conform to our own best judgment and are also recommended by our auditors and by external assessments of our network. In addition to these initiatives, new Authority scheduling and Maintenance Management systems, which will interface with ERP are planned.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$2.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

PROJECT / PROGRAM

NJTA - CWDM Network Expansion

Project ID No.

NJTA0803

This project continues the development of the Authority's fiber optic network by expanding the CWDM gigabit network to approximately 20 new facilities/node locations. Project allows NJTA to keep the communications network up to date and supports interagency data sharing. The work would require fiber splicing and the purchase and installation of additional network hardware and equipment to provide new connections.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Emergency Speed Warning Signs Replacement and Expansion Program

Project ID No.

NJTA0811

This project provides for the design, purchase and installation of high-reliability light emitting diode (LED) Emergency Speed Warning Signs as a replacement for aging neon signs that are currently in use on the Turnpike, which are located between Turnpike Interchange 8A and the northern terminus, and expand system coverage to extend the full length of the Turnpike and Parkway Roadways.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.00	\$7.50	\$22.50	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Expansion of Wireless Communications for Control of Field Devices

Project ID No.

NJTA0820

This project will provide for the expansion of Wireless Communications for control of field devices and that will also provide increased network connectivity for other new applications and outside agencies. During 2005 a project to provide connectivity to the service areas was begun (Project #08007005). The initial construction included installation of new access point on the fiber network. These new access points were primarily being installed to provide wireless network connectivity between the fiber network and the 21 service areas on the NJ Turnpike and GSP roadways. Expansion of the wireless network is now being requested to provide wireless control of field devices (VM signs, cameras, side scan radar, SL,SW and other roadway devices. Our goal is to utilize a single wireless access point to communicate with multiple devices. A criteria for evaluating various wireless offerings needs to be established. This should help us determine which wireless products meet our agency's needs best.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$5.00	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - E-ZPass Speed Limit Signs

Project ID No.

NJTA0844

This project provides for the installation of radar activated, speed indicator signs at E-Zpass lanes at various toll plazas as selected by the Tolls Department.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - E-ZPass Tag Swap

Project ID No.

NJTA0812

This project will provide for the replacement of old G2 type tags that are currently in circulation with G3 tags, necessitated by age of tag and resulting battery depletion. 2007 Update: As a result of the Mark IV Warranty Settlement Agreement that was signed by the NJTA on 8/29/02, we are required to replace (swap) all NJ E-ZPass customer "G2" type tags with newer "G3" tags. Approximately 1.1 million tags will be replaced in 2007. This project also includes funding for our Professional Services Agreement with ACS State and Local Solutions, Inc as the E-ZPass Tag Swap Program Administrator.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

FY 2009-18 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT / PROGRAM

NJTA - Facilities, Capital Maintenance

Project ID No.

NJTA0849

This program will provide for minor rehabilitation and upgrades of various facilities on the Turnpike and Parkway, which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, engineering and administrative activities.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.25	\$0.25	\$0.25	\$0.25

PROJECT / PROGRAM

NJTA - Fall Protection, Elevated Work Platforms

Project ID No.

NJTA0817

This project provides funding for improvements to existing elevated work platforms and fall protection measures on bridges and sign structures. Phase one of this two-phase project will encompass the conduct of a professional fall protection engineering survey of all elevated work platforms, i.e. catwalks, walkways and platforms attached to major structures (bridges) and minor structures (free-standing signs, sign bridges and walkways attached to structures), which employees and/or contractors must access/mount outside of the protection of any equipment. i.e. Bucket Truck, Snooper, etc. The scope of the survey shall focus on assessing compliance with current OSHA/PEOSHA fall protection standards; identifying deficiencies and preparation of designs for all necessary improvements (e.g. introduction of anchorage points, upgrading platform designs, etc.). Phase two will provide for the construction of the needed improvements identified in Phase I.

Phase two of this project shall be the contracted implementation of all approved recommendations.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$1.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Fencing

Project ID No.

NJTA0850

This program provides funding to document the location, type and condition of existing right-of-way fencing, and to provide for new fencing as deemed necessary to maintain security along the Turnpike and Parkway.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.05	\$0.05	\$0.05	\$0.05	\$0.06	\$0.06	\$0.06	\$0.06	\$0.06

PROJECT / PROGRAM

NJTA - Freight Strategic Action Plan

Project ID No.

NJTA0802

This project will provide for the identification of economic value of freight traffic to both the NJ Turnpike and Parkway, focusing on access to and from industrial sites and economic value to neighboring communities; mapping and sizing traffic generators off-system along major state/interstate corridors; assessment and quantification of freight management issues including maintenance premiums for truck traffic, service area amenities, and other key attributes attractive to truck traffic.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.10	\$0.25	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

FY 2009-18 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT / PROGRAM

NJTA - Maintenance Equipment

Project ID No.

NJTA0848

This program will provide for direct purchase of replacement or new equipment, such as trucks and construction equipment, to support the the Turnpike Authority's expanded capital and maintenance programs.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$10.00	\$10.00	\$11.00	\$11.00	\$11.00	\$12.00	\$12.00	\$12.00	\$12.00

PROJECT / PROGRAM

NJTA - Maintenance Yard Wash Water Separator

Project ID No.

NJTA0832

This project will provide for the installation of vehicle washwater reclamation systems at various maintenance yards on both the NJ Turnpike and Garden State Parkway.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.05	\$2.50	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Major Bridge Security Improvements - Phase II

Project ID No.

NJTA0801

This project will provide for counter-measures and security improvements to the Turnpike and Parkway's 16 major bridges. Phase I will include professional engineering services to assess the threat, risk and vulnerability of these structures to potential acts of vandalism or terrorist attacks and report recommended counter-measures and security improvements, which will include estimated capital/operating costs and a prioritized list of the proposed improvements. Phase II will consist of the final design and construction of countermeasures and security improvements to the Authority's major bridges (16) on the Turnpike and Parkway, as recommended from the Phase I Vulnerability Assessment Study..

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$6.00	\$16.00	\$16.00	\$14.00	\$13.00	\$14.00	\$14.00	\$12.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - NJTA Enterprise-wide Geographic Information System

Project ID No.

NJTA0806

This project will provide for the preliminary planning, design, and implementation of an integrated (enterprise-wide) Geographic Information System (GIS). The GIS will be designed to store spatial data and attribute information of the roadway network's assets (i.e. of the toll roadways' infrastructures and facilities) in a storage database where analytical functions (i.e. queries, statistical and trend analysis) can be controlled interactively by staff organization-wide to generate and share needed information (statistics, queries, reports, maps, etc.). Multiple GIS applications will be developed and integrated with existing and new databases with geographic links, which will be accessible to all departments. The design and implementation of the project will include consultant services, computer software, hardware and auxiliary equipment acquisitions, and employee training. Data to be developed in this project and incorporated into the GIS will include video logs and aerial mapping of the roadways.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.35	\$0.30	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Overheight Vehicle Detection System

Project ID No.

NJTA0843

This project will provide for the design and installation of a electronic system to detect overheight vehicles before they enter the toll roadways.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.20	\$1.50	\$5.30	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Pavement Safety Enhancements

Project ID No.

NJTA0846

This program provides funding for various pavement safety enhancement projects on the NJ Turnpike and Garden State Parkway, including rumble strips, raised pavement markers and long life pavement striping.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50

PROJECT / PROGRAM

NJTA - Planning Program Area Bridges

Project ID No.

NJTA0847

This Program will provide funds for the upgrade and maintenance of the Authority's bridge asset management program, which will include establishing unified standards, policies, databases and planning tools to assist in the tracking of performance measures and development of future project needs for the Authority's CIP. The program will provide for planning studies, life-cycle cost analyses and needs assessments to identify and prioritize necessary rehabilitation and improvements to the Turnpike's and Parkway's bridge assets and to evaluate alternate investment options. Program may also provide for miscellaneous on-call services for the bridge assets,

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.00	\$0.52	\$0.52	\$0.52	\$0.52	\$0.60	\$0.60	\$0.60	\$0.60	\$0.60

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Planning Program Area Buildings and Facilities

Project ID No.

NJTA0825

This Program will provide funding for the implementation and maintenance of building and facility asset management programs (administration buildings, maintenance yards, toll plazas, etc.), which will include establishing unified standards, policies, databases and planning tools to assist in the tracking of performance measures and development of future project needs for the Authority's CIP. The program will provide for planning studies, life-cycle cost analyses, inventory inspections and needs assessments to identify and prioritize necessary rehabilitation and improvements to the Turnpike's and Parkway's building assets and to evaluate alternate investment options. Program may also provide for miscellaneous on-call services for building and facilities.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.00	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.60

PROJECT / PROGRAM

NJTA - Planning Program Area Roads

Project ID No.

NJTA0826

This Program will provide funds for the implementation and maintenance of roadway asset management programs (pavement, drainage, lighting, etc), which will include establishing unified standards, policies, databases and planning tools to assist in the tracking of performance measures and development of future project needs for the Authority's CIP. The program will provide for planning studies, life-cycle cost analyses, inventory inspections and needs assessments to identify and prioritize necessary rehabilitation and improvements to the Turnpike's and Parkway's roadway assets and to evaluate alternate investment options. Program may also provide for miscellaneous on-call services for the roadways assets,

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.09	\$0.43	\$0.52	\$0.52	\$0.52	\$0.52	\$0.60	\$0.60	\$0.60	\$0.60

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Planning Program Area Safety

Project ID No.

NJTA0823

This Program will provide funding to establish and maintain unified safety standards, policies, guidelines, training and, where applicable, computer applications and databases to assist in the tracking of performance measures and development of future project/program needs. Program will provide for planning studies, inventory inspections and needs assessments to identify and prioritize necessary safety improvements to the Turnpike's and Parkway's toll network system (including roadways, roadside safety hardware, buildings, work zones, etc.), and safety precautions and guidelines for the Authority's employees and contractors.

COUNTY: Passaic Essex Monmouth

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.13	\$0.32	\$0.32	\$0.32	\$0.32	\$0.32	\$0.35	\$0.35	\$0.35	\$0.35

PROJECT / PROGRAM

NJTA - Planning Program Area Signing and Customer Service

Project ID No.

NJTA0821

This Program provides funding to establish and maintain a unified signing/traffic marking standards and customer satisfaction program, to assist in the tracking of signing and customer services, their associated performance measures and the development of future project/program needs for the Authority's CIP. Program will provide for customer surveys and communiqués; planning studies; inventory inspections; needs assessments; and computer applications and databases to identify customer needs, track assets; and to prioritize necessary improvements to the Turnpike's and Parkway's toll network system's signs, traffic markings and service areas.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.00	\$0.30	\$0.30	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Planning Program Area Technology/System Integration

Project ID No.

NJTA0841

This Program will provide funds for the establishment unified standards, policies, guidelines to integrate and maintain information technology systems, and to assist in the tracking of assets, performance measures and development of future project/program needs for the Authority's CIP. Program will provide for planning studies; inventory inspections; needs assessments; life-cycle cost analyses; and computer applications and databases to identify and prioritize necessary improvements to the Turnpike's and Parkway's network system's information technology infrastructure (fiber, ETC, traffic monitoring systems and devices, communication systems, databases, computer hardware, software and equipment, etc.).

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.00	\$0.20	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10

PROJECT / PROGRAM

NJTA - Planning Program Area Traffic Management and Congestion

Project ID No.

NJTA0824

This Program will provide funding for planning studies and needs assessments that will be conducted to identify and prioritize necessary improvements to the Turnpike's and Parkway's roadways and interchanges to alleviate traffic congestion and safety issues. Program will provide for, where applicable, implementation and maintenance of traffic management programs that will include establishing unified standards, computer applications and databases to assist in the tracking and assessment of traffic flows, volumes and incidents; the estimation of travel time changes as a result of various proposed improvements; and the evaluation of various incident management strategies.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
PLS	NJTA	\$0.13	\$0.47	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Radio System Replacement

Project ID No.

NJTA0814

This project will provide for the Replacement of Turnpike/Parkway Mobile Radios with a Trunked System. Replacement of all receivers/transmitters needed due to age and maintenance requirements. Project will include adding ten new frequencies, assigned by priority, allowing up to 20 talk groups.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$3.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Real Time Information

Project ID No.

NJTA0818

This project will provide funding for various ITS projects and studies to support the Authority's Real Time Traffic Information System: ITS master plan, design and analysis for VMS replacement program; roadway metrics for one-way toll locations; HAR improvements; weather station system expansion; and changeable message system design.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.50	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Replacement of the Highway Advisory Radio System

Project ID No.

NJTA0836

This project is a turn-key replacement of the existing 7-10 year old Highway Advisory Radio System for the NJ Turnpike (12 sites) and Garden State Parkway (2 sites). The existing system on the NJ Turnpike consists of 12 advisory sites and on the Garden State Parkway of 2 advisory sites. The system is approximately 7-10 years old and was supplied by Highway Information Systems, Inc. They have subsequently notified us that the type and model originally installed is no longer produced or marketed and has been replaced by a new product line that takes full advantage of technology and communication innovation which are inherently available on each roadway. Spare parts and depot maintenance are no longer available. The existing communication technology has significantly reduced the reliability and consistency of performance.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Replacement Stand-by Generators at Turpike/Parkway Facilities

Project ID No.

NJTA0815

This program will provide funding for the replacement of existing stand-by Generators and Transfer Switches at various Turnpike/Parkway facilities, which have failed and/or require excessive maintenance.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.40	\$0.40	\$0.40	\$0.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Service Area Improvements

Project ID No.

NJTA0845

This project will provide for needed repairs and improvements to deteriorating building facilities at the various service areas along the Parkway and NJ Turnpike. The project will also include the implementation of new food court concepts that will provide patrons with a modern state of the art facility.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.31	\$4.28	\$3.71	\$3.61	\$3.04	\$2.96	\$1.21	\$0.59	\$0.30

PROJECT / PROGRAM

NJTA - State Police and Maintenance Facilities Security Systems

Project ID No.

NJTA0851

This project provides for security systems, including security cameras and gates, to be installed at various State Police and Maintenance facilities on Turnpike and Parkway .

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - State Police Mobile Digital Video Recorder (MDVR)

Project ID No.

NJTA0819

The project will provide for the procurement of a Mobile Digital Video Recorders (MDVR), a digital tapeless system that will replace the existing VHS tape systems currently used by the State Police Troops D and E. The system will work in conjunction with the Mobile Data Computers (MDC) recently installed in the State Police vehicles and the State's back-end video server system. With this system when a patrol car pulls into an authorized 802.11, hot spot video is automatically and securely transferred in the NJ State Police video server system where it is catalog and stored.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$3.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - State Police Vehicles and Equipment Replacement Program (Troops D & E)

Project ID No.

NJTA0816

This Program provides funds for the replacement of vehicles and equipment required by the State Police troops assigned to the Turnpike and Parkway roadways. Includes outfitting of these vehicles.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.60	\$6.80	\$6.30	\$6.30	\$6.30	\$6.30	\$6.30	\$6.30	\$6.30	\$6.30

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Toll Collection System Equipment

Project ID No.

NJTA0852

This program provides funding for direct purchase of replacement and new equipment (such as computer hardware and software, treadles, etc.) needed to support the functionality and performance of the Authority's toll collection systems on the Turnpike and Parkway.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50

PROJECT / PROGRAM

NJTA - Toll Plaza Rehabilitations

Project ID No.

NJTA0834

The project provides for design and construction of remedial measures for toll plazas on both roadways, some of which are 50+ years old. Depending on the location, condition and age of the particular plaza, rehabilitation could include modifications to toll booths, canopies, signage and lighting as well as pavement repair / replacement.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.31	\$4.28	\$3.71	\$3.61	\$3.04	\$2.96	\$1.21	\$0.59	\$0.30

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Toll Utility Building Improvements

Project ID No.

NJTA0829

The project provides for design and construction of remedial measures for 50+ year old toll utility buildings on both the Turnpike and Parkway. Appropriate modifications will be determined as a result of the Building Inspection Program. Depending on the location, condition and age of the particular buildings, upgrades could include space allocation, locker room resizing, break room modifications, plumbing modifications and technology modifications.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.94	\$13.49	\$22.35	\$22.45	\$22.61	\$18.15	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Traffic Operations Center

Project ID No.

NJTA0401

This project will provide for the construction of a new, centralized traffic operations control center for the state of New Jersey, which will not only serve both the Garden State Parkway and NJ Turnpike, but will also serve the NJDOT and State Police.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$8.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Transmit Traffic Systems Management

Project ID No.

NJTA0855

This project will provide for the installation of ITS Transmit Readers at various critical locations along Turnpike and Parkway to provide real time vehicular speed and congestion detection.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.05	\$1.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Bridge Inspections

Project ID No.

NJTA0833

This program provides for the inspection of Turnpike and Parkway facilities including but not limited to major bridges, routine bridges, culverts, sign structures, antenna towers and other structural roadway features.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$4.80	\$5.00	\$5.20	\$5.40	\$5.60	\$5.80	\$6.00	\$6.30	\$6.50	\$6.80

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Bridge Painting

Project ID No.

NJTA0830

This annual bridge maintenance program will provide for the re-painting of structural steel on Turnpike and Parkway bridges.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.10	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.90

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Bridge Painting (Major Bridges)

Project ID No.

NJTA0839

The project provides for the repainting of structural steel on major bridges and viaducts on the Turnpike and Parkway, including the Easterly Passaic River and the Newark Bay-Hudson County Extension bridges.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.00	\$10.00	\$20.00	\$30.00	\$60.00	\$40.00	\$40.00	\$15.00	\$14.00	\$4.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Bridge Repairs and Resurfacing

Project ID No.

NJTA0831

This program provides for a minimum of four annual bridge deck repair contracts (two for each roadway) involving selective replacement of complete deck panels, concrete spall repairs, joint repairs, replacement of existing surfacing and related incidental items on the highest priority on the Turnpike and Parkway bridges. This project also provides for the annual miscellaneous structural repair contracts (one for each roadway) which involves substructure spall repairs, repairs to tilted, loose or defective bearings and replacement of non-functional steel bearings with elastomeric bearings.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$55.00	\$56.50	\$58.00	\$52.00	\$54.00	\$55.00	\$57.00	\$58.00	\$60.00	\$61.00

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Drainage Improvements

Project ID No.

NJTA0842

This project will provide for the inspection of all storm sewers and outfalls, and will identify recommend repairs to be performed by Authority Maintenance personnel and those that are required by a contractor. There is a combined estimated total of 1,000,000 linear feet of CMP and RCP on the NJ Turnpike and Garden State Parkway that has been in service over 50 years. This pipe has reached its service life and is in need of repair based on recent incidents of sink holes and roadway flooding. It is anticipated that approximately 25 percent of the pipe needs to be cleaned prior to the use of video equipment for an existing condition survey. It is anticipated that 25 percent of the total existing pipe needs repairing and 10 percent will need form liners.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$6.00	\$20.00	\$1.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Interchange Improvements

Project ID No.

NJTA0827

This project involves improvements to various interchanges on both the NJ Turnpike and Garden State Parkway to address existing safety and operational concerns as well as to provide additional capacity as needed to accommodate both existing and projected future traffic volumes. Studies are currently underway to identify the interchanges in need of improvement and the priority in which the improvements should be made.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$11.00	\$42.00	\$33.00	\$30.00	\$83.00	\$24.00	\$28.00	\$28.00	\$21.00

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Pavement Resurfacing Program

Project ID No.

NJTA0822

This program provides funding for the resurfacing of the Parkway and Turnpike mainline, ramps and toll plazas.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$19.00	\$19.50	\$20.00	\$26.00	\$26.00	\$26.00	\$26.00	\$27.00	\$27.00	\$27.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Roadside Safety Improvements

Project ID No.

NJTA0828

This project includes inspection and assessment of roadside features necessary to identify non-compliant areas including substandard protection of obstructions along both roadways, interchanges, service area ramps, bridge piers and abutments for bridges over local roadways as well as the implementation of the remedial measures for construction of the recommended improvements.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$5.17	\$7.53	\$9.10	\$6.69	\$4.26	\$2.43	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Turnpike/Parkway Seismic Retrofit Program

Project ID No.

NJTA0838

This project will provide for the preliminary and final design and construction of seismic retrofit to the highest priority bridges on the Turnpike and Parkway as recommended from the Phase I Seismic Screening and Prioritization Reports.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$1.50	\$7.50	\$9.00	\$16.00	\$17.00	\$17.00	\$17.00	\$17.00	\$17.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Turnpike/Parkway Signing Improvements

Project ID No.

NJTA0809

This program will provide funding for improvements and upgrades to existing signage along both the NJ Turnpike and Garden State Parkway roadways, facilities, etc. to the current design standards. Program includes the inventory of existing signs, study and assessment of current signing legends and locations, along with the recommendations and plans to implement to procure the design and construction services necessary to bring signing into compliance with current standards.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$5.00	\$50.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

NJTA - Underground Storage Tank Upgrades

Project ID No.

NJTA0835

This project provides for upgrades to the NJ Turnpike's and Garden State Parkway's underground storage tank infrastructure to remain in compliance with NJDEP regulations and to minimize the potential for petroleum product discharges.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.50	\$2.50	\$2.50	\$0.50	\$0.50	\$3.00	\$3.00	\$3.00	\$3.00	\$1.50

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

NJTA - Water & Sewer System Upgrades

Project ID No.

NJTA0837

This project will provide for necessary upgrading and maintenance of the water and sewer systems at various service areas, maintenance areas, interchanges and State Police facilities located on the NJ Turnpike and Garden State Parkway.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.30	\$2.00	\$2.00	\$2.00	\$1.70	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

SJTA - ACY Direct Connector

Project ID No.

62083

This project will provide a new exit on the Expressway that will directly connect to the Atlantic City International Airport

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Bridge Inspection

Project ID No.
62020

This project consists of performing bridge inspections on all Expressway Bridges once every two years

COUNTY: Atlantic Camden

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
DES	SJTA	\$0.00	\$0.00	\$0.30	\$0.00	\$0.30	\$0.00	\$0.30	\$0.00	\$0.30	\$0.00

PROJECT / PROGRAM
SJTA - Bridge Rehabilitation Program

Project ID No.
62024

Rehabilitation of various bridges, (ie. Cologne, Leipzig)

COUNTY: Atlantic Camden

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Bridge Repairs

Project ID No.
62019

Repairs to various bridges consistent with the findings of bridge inspection reports

COUNTY: Atlantic Camden

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.45	\$0.50	\$0.50	\$0.50

PROJECT / PROGRAM
SJTA - Construction of 3rd Lane Westbound

Project ID No.
63520

This project will provide construction of a 3rd lane on the Atlantic City Expressway from MP 7 (GSP) to MP 31 (Rt. 73) to alleviate traffic congestion and keep cars off local roads.

COUNTY: Atlantic Camden

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

SJTA - Facility Replacement Program

Project ID No.

62063

This project consists up upgrading or replacing aging facilities along the Atlantic City Expressway

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00	\$1.50	\$0.00	\$1.50	\$0.00

PROJECT / PROGRAM

SJTA - Farley Building Expansion

Project ID No.

62061

Expand the Farley Administration Building for addional occupancy

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

SJTA - Interchange 2 Bridge Deck Replacement

Project ID No.

62025

This projects consists of replacing the the bridge deck at Interchange 2 of the Atantic City Expressway

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

SJTA - Interchange 28 Improvements

Project ID No.

62080

Improvements to the Interchange 28 Ramps

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

SJTA - Interchange 7 Improvements

Project ID No.

62081

Improvements to Interchange 7 with the Garden State Parkway to help alleviate traffic congestion

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

SJTA - Interchange 9 Improvements

Project ID No.

62079

Improvements to the Interchange 9 ramps

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

SJTA - ITS Traffic Mangement

Project ID No.

62636

Installation of ITS Equipment along the Expressway (ie, Cameras, VMS)

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$3.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

SJTA - Line Striping Project

Project ID No.

62395

Restripe lines along the Expressway in areas that are in need of replacement

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.10	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Mississippi Avenue

Project ID No.
62635

Conversion of Mississippi Avenue to two-way operation between Atlantic Avenue & Arctic Avenue

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$1.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM
SJTA - Pavement Management Overlay

Project ID No.
62623

Installation of new wearing surface will correct longitudinal and transverse cross section deficiencies, maximize pavement skid resistance, correct rutting and other surface distresses.

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$3.00	\$3.00	\$2.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.50

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Roof Replacements

Project ID No.
62026

Replace roofs at various locations along the Expressway

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	\$0.00	\$0.00

PROJECT / PROGRAM
SJTA - Signing Improvements

Project ID No.
62380

Upgrade to existing signs along the Expressway

COUNTY: Atlantic Camden

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10	\$0.10

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
SJTA - Weatherstations

Project ID No.
62385

Installation of remote weatherstations along the Atlantic City Expressway

COUNTY: Atlantic Camden

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$0.15	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM
SJTA - Widening Bridge @ Berlin-Cross Keys Road

Project ID No.
63019

This project will widen the bridge to accomadate two additional lanes at Berlin/Cross Keys Road in Winslow Township to alleviate a bottleneck.

COUNTY: Camden

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CON	SJTA	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

FY 2009-18 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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PROJECT / PROGRAM

SJTA - Wrangleboro Bridge Widening

Project ID No.

62082

Widening of the Wrangleboro Bridge (Exit 12) to allow for additional lanes to help alleviate mall traffic congestion

COUNTY: Atlantic

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	SJTA	\$0.00	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Additional E-ZPass Lanes at Various TPK Interchanges

Project ID No.

TPK0809

This project will provide for the installation of sign structures, E-ZPass sign panels, lighting and hardware at NJ Turnpike Interchanges 3, 4, 6, 7, 7A, 9, 10, 11, 13, 13A, 14, 14A, 14CD, 15E, 15W, 16E, 16W and 18E.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Bridge Deck Reconstruction, Delaware River Turnpike Bridge - Structure No. P0.00

Project ID No.

TPK0505

This project provides for bridge deck reconstruction and seismic analysis for the Delaware River Turnpike Bridge-Structure No. P0.00. The project will also include miscellaneous roadway improvements to the approaches on the New Jersey side of the Delaware River Turnpike bridge.

COUNTY: Burlington

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$3.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Bridge Deck Reconstruction, Rancocas Creek Bridge - Structure No. 40.96

Project ID No.

TPK0506

This project provides for bridge deck reconstruction and seismic analysis for the Rancocas Creek Bridge-Structure No. 40.96. Situated in the southern reaches of the Turnpike, the Rancocas Creek Bridge is a 1,100 feet long water crossing. For some years now the bridge deck has exhibited poor riding quality and serious structural problem with the bridge deck joints.

COUNTY: Burlington

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Bridge Deck Repairs/Reconstruction, Turnpike Newark Bay Hudson County Extension

Project ID No.

TPK0507

This project provides for bridge deck reconstruction on various structures on the Newark Bay Hudson County Extension, between Turnpike Milepost N0.3 and N3.00. Within these limits significant work is anticipated on Structure No. N2.01, Newark Bay Bridge, a major Turnpike structure. This project also provides for the interim repairs needed to maintain the structures within this area in a serviceable condition prior to the scheduled larger scale construction.

COUNTY: Essex Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$4.60	\$13.50	\$36.90	\$26.00	\$36.90	\$26.00	\$36.90	\$26.00	\$31.80	\$11.40

PROJECT / PROGRAM

TPK - Installation of 32 Additional Front VES Cameras at Various Turnpike Interchanges

Project ID No.

TPK0816

This project would allow the ETC Department to install 32 additional front VES (Violation Enforcement System) cameras at various Turnpike interchanges to capture video of vehicle front license plates.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM
TPK - New Toll Booths

Project ID No.
TPK0811

This project provides funding for the fabrication of five new toll booths to replace booths damaged by vehicular accidents

COUNTY: Various

Phase	Fund	Amounts in Millions of Dollars										
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
EC	NJTA	\$0.09	\$0.11	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM
TPK - Re-establishment of the Turnpike Right-of-Way Clear Zone

Project ID No.
TPK0806

This program provides funding for the clearing of vegetation within 30 feet of the right edge of the right shoulder to maintain the proper clear zone along the entire length of the Turnpike. Work will include bidding contract to have a contractor supply labor and equipment to re-establish the Turnpike right-of-way. This project will handle the trimming of the side and tops of trees and brush encroaching along the roadway and or shoulder as well as the total clearing of trees and brush from the Turnpike right -of-way. Purchase of equipment to then maintain the clear-zone (by cutting-back vegetation growth) will also be included. Work also includes mulching of debris in place.

COUNTY: Various

Phase	Fund	Amounts in Millions of Dollars									
		FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.60	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55	\$55.00	\$0.55	\$0.55

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

Project ID No.

TPK - Regrading of Interchange 7A Ramp TW (Exit 7A Ramp to I-195 West) Shoulder

TPK0812

This project provides for the reconstruction, or regrading, of the shoulder of Interchange 7A Ramp to I-195W to mitigate truck roll-over accidents. The current condition provides an insufficient run off length for approach vehicles.

COUNTY: Mercer

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

Project ID No.

TPK - Tremley Point Connector Road (Turnpike Interchange 12)

TPK0210

This project provides for the construction of a new 1.2 mile connector road east of the NJ Turnpike Interchange 12 from Industrial Avenue in Carteret to Tremley Point Road in Linden (brownfields redevelopment areas) . This new roadway, which will include an elevated roadway structure over the Rahway River, will provide a direct connection for commercial vehicles to access the Turnpike Interchange 12 without traveling through the local roadway network in Linden, Rahway and Carteret. This project also provides for the site construction of wetlands mitigation required to receive mitigated FONSI status.

COUNTY: Middlesex Union

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ER	HPP10	\$0.00	\$9.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ERC	NJTA	\$0.25	\$5.81	\$25.00	\$23.50	\$15.13	\$0.10	\$0.10	\$0.10	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Bridge Deck Reconstruction

Project ID No.

TPK0810

This project provides for bridge deck reconstruction of various NJ Turnpike structures.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.00	\$26.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$26.00

PROJECT / PROGRAM

TPK - Turnpike Bridge Improvements, Easterly Passaic River Bridge Reconstruction

Project ID No.

TPK0508

This project provides for the reconstruction of bridge decks and other related structural and roadway improvements on the NJ Turnpike Easterly Alignment of the Passaic River Bridge, Structure No. 107.88, and the Belleville Turnpike Bridge, Structure No. E109.02.

COUNTY: Hudson Essex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$8.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Bridge Maintenance, Miscellaneous Structural Repairs

Project ID No.

TPK0802

This annual structural bridge repair program will address substructure spall repairs, epoxy injection of large cracks, repairs to tilted, loose or defective bearings, and replacement of non-functional steel bearings with elastomeric bearings on the highest priority Turnpike bridges.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

PROJECT / PROGRAM

TPK - Turnpike Bridge Repairs, Specialized Structural Repairs

Project ID No.

TPK0801

Provides funding for needed specialized bridge repairs that are not covered under the annual miscellaneous structural repair contract.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.50	\$2.90	\$0.50	\$0.40	\$5.70	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike DATIM Toll Booth Modifications & Equipment

Project ID No.

TPK0823

This project will provide for the modifications required in the older (smaller) toll booths to facilitate the maintenance and repair of the DATIMs (Dual Height Automatic Ticketing Machines) at Turnpike toll plazas. Modification work will include the removal of the existing countertops in the toll booths.

Project will also include the purchase of specialized truck (lift bed truck or utility van with 7-foot clearance hgt.) and portable lift truck (motorized hand truck) to facilitate the replacement of a DATIM (Dual Height Automatic Ticketing Machine) at Turnpike Toll Plazas.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Easterly Hackensack River Bridge Redecking

Project ID No.

TPK0808

This project will provide for bridge deck and deck joint reconstruction, seismic retrofitting and roadway, median barrier, and lighting improvements on this original alignment structure, which is over 50 years in age.

COUNTY: Essex Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$2.60	\$3.10	\$0.20	\$45.50	\$70.10	\$13.50

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Environmental Compliance and Remediation Program

Project ID No.

TPK0807

This program provides funding for EPA/NJDEP mandated remedial investigations, workplans and construction/maintenance of remedial systems for various Turnpike sites. Also included are the operation, maintenance and compliance monitoring of existing remediation systems at 9 locations as well as compliance monitoring at 13 other sites. The project will also address other related environmental issues which typically require attention through the course of the year. Laboratory testing, hazardous waste disposal, permit and discharge fees to state, county and municipal authorities are also included.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.13	\$2.13	\$2.00	\$1.93	\$1.88	\$1.88	\$1.75	\$1.70	\$1.65	\$1.63

PROJECT / PROGRAM

TPK - Turnpike Facilities Roofing Improvements

Project ID No.

TPK0805

This program will provide funding for building roof improvements at various Turnpike building facilities. Work will include consultant inspections, design and construction of necessary replacements, upgrades, maintenance repairs, and emergency repairs as needed. Consultants will be retained to conduct inspections and design improvements on a routine basis, and on an on-call basis to respond to roof leaks (roof replacement and maintenance). Consultant services will include review of leakage conditions, recording/documenting all completed repairs, providing a qualified inspection of on-site work performed by Contractors. Contractor work will include construction of necessary replacements, upgrades, maintenance repairs according to details provided by contract documents prepared by the Consultant, and on-call emergency repairs as needed.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.60	\$0.92	\$0.92	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Interchange 12 Final Improvements

Project ID No.

TPK0207

This project will provide for the expansion of NJ Turnpike Interchange 12 toll plaza (increasing the toll plaza from 7 to 17 lanes), a flyover ramp from the toll plaza to westbound Roosevelt Avenue, and intersection improvements along Roosevelt Avenue. This project also includes wetlands mitigation site construction that is required in order to compensate for the loss of approximately 2.97 acres of wetlands resulting from the construction of improvements to NJ Turnpike Interchange 12. Work includes enhancing 7.91 acres of wetlands and creating 1.605 acres of wetlands at two Authority-owned sites located in Woodbridge Township in the vicinity of the NJ Turnpike Thomas A. Edison Service Area.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$40.00	\$36.57	\$15.39	\$0.15	\$0.15	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Interchange 14A Reconstruction

Project ID No.

TPK0817

This project will involve the expansion and possible relocation of Interchange 14A as needed to address current operating deficiencies and future traffic volume requirements.

COUNTY: Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
ERC	NJTA	\$0.00	\$0.00	\$3.00	\$5.00	\$17.00	\$45.00	\$150.00	\$150.00	\$80.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Interchange 16E/18E Improvements and Secaucus Road Widening

Project ID No.

TPK0803

This project will provide for the replacement of Bridge E 112.58A at Turnpike Interchange 16E/18E and ramp improvements at Turnpike Ramps W, T, ET, P, XBL and TE. In addition, Secaucus Road and Bridge No. E112.1 will be widened to facilitate increase traffic volumes.

COUNTY: Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$1.03	\$5.00	\$5.90	\$2.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Interchange 17 One-Way Tolls

Project ID No.

TPK0701

This project provides for the removal of the NJ Turnpike's Intchange 17 northbound tolls. Phase I of this project consists of operationally deploying one-way tolls by eliminating the toll for drivers coming out of NY from the Lincoln Tunnel and doubling tolls for NJ drivers going to the Lincoln Tunnel. Phase II consists of the demolition and removal of 4 toll booths on the northbound side of the existing toll plaza to provide a continuous 2 lane alignment to the northbound eastern spur of the NJ Turnpike. Work will also include improvements to the Exclusive Bus Lane.

COUNTY: Bergen

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$2.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Interchange 8A to Route 130 Connection

Project ID No.

TPK0821

This project will include the reconfiguration of the ramps between Interchange 8A and State Route 32, improvements to the intersection of Route 32 with County Route 535, and improvements to the intersection of Route 32 with State Route 130. Route 32 will be improved within the defined limits as well.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.00	\$1.50	\$9.50	\$25.00	\$25.00	\$14.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

**TPK - Turnpike Interchange Improvements for the Meadowlands Xanadu
 Redevelopment**

Project ID No.

TPK0402

This project provides for Turnpike interchange improvements to address anticipated traffic demands for the Meadows Xanadu Redevelopment. Work on this project will include Xanadu offsite rail and roadway improvements by others in the vicinity of Turnpike Interchange 16W, Interchange 16W and Route 3 WB improvements, and for the construction of a new toll plaza interchange in the vicinity of Interchange 18W.

COUNTY: Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$25.20	\$35.60	\$11.60	\$5.84	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Interchanges, Toll Plaza Tunnel Drainage Repairs

Project ID No.

TPK0804

This project will provide for drainage repairs needed to maintain the tunnels at various Turnpike toll plazas in a safe and serviceable condition. Engineering has engaged the services of an on call consultant to inspect all Turnpike Toll Tunnel locations and assess the magnitude of tunnel drain cleaning that is necessary. A second assignment was also issued for this consultant to contract directly with a professional drain cleaning contractor to clean and inspect tunnel drainage systems. In addition, this consultant will assess tunnel conditions and make a recommendation report for the Authority to prepare a comprehensive program to address the specific needs at each toll plaza.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.32	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Milepost 92 Pump House, Replacement of Storm Drain Pumps

Project ID No.

TPK0822

This project provides for the replacement of existing, non-functioning storm drain pumps at Turnpike Milepost 92 Pump House.

COUNTY: Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.01	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Newark Bay Hudson County Extension Widening

Project ID No.

TPK0815

This project involves the widening of the Newark Bay-Hudson County Extension (NBHCE) between Interchange 14 and 14C

COUNTY: Essex Union

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$70.00	\$150.00	\$350.00	\$400.00

PROJECT / PROGRAM

TPK - Turnpike Newark Bay Hudson County Extension Widening Study

Project ID No.

TPK0820

This project will provide for a study to determine the most appropriate and cost-effective means to increase the capacity of the Newark Bay-Hudson County Extension. The study will also establish the environmental permitting requirements and project cost which will define the project schedule and funding needs.

COUNTY: Essex Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$1.60	\$1.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Rock Stabilization

Project ID No.

TPK0819

This project will provide for the cut back and stabilization of the rock slopes located along the easterly alignment in the vicinity of Turnpike Interchange 15X to prevent fractured rock from falling onto the roadway.

COUNTY: Hudson

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$2.81	\$2.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Salt Storage Facilities

Project ID No.

TPK0814

This project will provide for the construction of new salt storage buildings on the NJ Turnpike, as well as the repair and replacement of existing salt storage buildings. Work will also include routine condition inspections of the existing buildings.

COUNTY: Various

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.14	\$0.14	\$0.14	\$0.14	\$0.14	\$0.15	\$0.15	\$0.15	\$0.15

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Vince Lombardi Service Area, Truck Electrification Project

Project ID No.

TPK0818

This project provides for infrastructure and technology that negates the need to idle a truck engine during driver rest periods by directly providing air conditioning / heating into a truck's cab.

COUNTY: Bergen

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	FEDERAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

PROJECT / PROGRAM

TPK - Turnpike Widening Interchanges 16W to 18W

Project ID No.

TPK0813

This project provides for the construction of a third lane on the NJ Turnpike's western spur between Interchanges 16W and 18W.

COUNTY: Bergen

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$0.00	\$0.50	\$1.50	\$6.00	\$14.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31

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PROJECT / PROGRAM

TPK - Turnpike Widening, Interchanges 6 to 9

Project ID No.

TPK0501

This project will provide for the construction of the extension of the Turnpike's dual roadway from the existing merge at Interchange 9 to the interconnection of the mainline roadway with the Pennsylvania Turnpike Extension at Interchange 6.

COUNTY: Burlington Mercer Middlesex

Amounts in Millions of Dollars

Phase	Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
EC	NJTA	\$10.00	\$150.00	\$350.00	\$450.00	\$500.00	\$450.00	\$250.00	\$140.00	\$0.00	\$0.00

NOTE: The fiscal year for the Authorities runs from January 1 - December 31