

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY2009-2018
FHWA: Bridge	\$227.2	\$243.1	\$321.5	\$265.0	\$243.7	\$133.4	\$131.3	\$125.1	\$172.3	\$297.2	\$2,159.8
FHWA: CMAQ	\$28.8	\$30.7	\$27.6	\$27.4	\$27.6	\$27.4	\$27.6	\$27.4	\$27.6	\$27.4	\$279.7
FHWA: Equity Bonus	\$80.5	\$82.7	\$82.2	\$82.5	\$82.7	\$83.4	\$84.5	\$85.7	\$87.0	\$88.3	\$839.6
FHWA: Ferry	\$11.6	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$56.6
FHWA: High Priority	\$178.9	\$46.7	\$48.7	\$30.8	\$1.1	\$27.2	\$0.0	\$0.0	\$0.0	\$0.0	\$333.4
FHWA: I-Maintenance	\$82.2	\$57.8	\$6.6	\$136.9	\$140.0	\$104.2	\$119.7	\$120.2	\$80.2	\$80.7	\$928.5
FHWA: NHS	\$114.5	\$105.5	\$89.7	\$10.0	\$33.8	\$107.6	\$82.4	\$89.3	\$120.8	\$123.2	\$876.8
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$5.8	\$5.8	\$5.8	\$5.8	\$5.8	\$5.8	\$6.3	\$5.8	\$5.8	\$5.8	\$58.0
FHWA: Safe Routes to School	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$49.0	\$25.7	\$21.7	\$19.7	\$20.7	\$33.7	\$35.7	\$33.7	\$35.7	\$33.7	\$308.8
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$162.2
FHWA: STP-Enhancement	\$10.3	\$10.3	\$14.4	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$106.6
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$65.3	\$77.1	\$69.2	\$56.1	\$49.0	\$57.8	\$65.8	\$66.1	\$74.0	\$47.1	\$627.5
FTA: Ferry	\$2.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2.1
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
<i>Federal Subtotal</i>	<i>\$997.3</i>	<i>\$831.5</i>	<i>\$833.4</i>	<i>\$790.6</i>	<i>\$760.8</i>	<i>\$736.9</i>	<i>\$709.7</i>	<i>\$709.7</i>	<i>\$759.7</i>	<i>\$859.7</i>	<i>\$7,989.4</i>
Other Funds	\$51.0	\$84.5	\$104.5	\$57.6	\$33.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$330.5
<i>Other Subtotal</i>	<i>\$51.0</i>	<i>\$84.5</i>	<i>\$104.5</i>	<i>\$57.6</i>	<i>\$33.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$330.5</i>
Transportation Trust Fund	\$975.0	\$1,000.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$11,110.5
<i>TTF Subtotal</i>	<i>\$975.0</i>	<i>\$1,000.0</i>	<i>\$1,000.0</i>	<i>\$1,055.8</i>	<i>\$1,087.4</i>	<i>\$1,174.7</i>	<i>\$1,209.9</i>	<i>\$1,246.2</i>	<i>\$1,223.9</i>	<i>\$1,137.6</i>	<i>\$11,110.5</i>
<i>NJDOT Total</i>	<i>\$2,023.3</i>	<i>\$1,916.0</i>	<i>\$1,937.9</i>	<i>\$1,903.9</i>	<i>\$1,881.2</i>	<i>\$1,911.6</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$19,430.4</i>