

**Table 5**  
**NJTRANSIT Expenditures**  
**(\$ millions)**

<b>Funding Category</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY2010-2019</b>
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FTA: SEC 5307	\$284.2	\$299.0	\$314.6	\$330.9	\$348.2	\$366.2	\$385.3	\$405.3	\$426.4	\$448.6	\$3,608.8
FTA: SEC 5309	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$170.7	\$1,484.8
FTA: SEC 5309D	\$57.2	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
FTA: SEC 5310	\$4.6	\$4.8	\$5.1	\$5.3	\$5.6	\$5.9	\$6.3	\$7.0	\$7.8	\$8.6	\$61.1
FTA: SEC 5311	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$72.8
FTA: SEC 5316	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FTA: SEC 5317	\$2.2	\$2.3	\$2.4	\$2.5	\$2.7	\$2.8	\$3.0	\$3.1	\$3.3	\$3.4	\$27.6
<b><i>Federal Subtotal</i></b>	<b>\$637.2</b>	<b>\$601.6</b>	<b>\$647.2</b>	<b>\$668.7</b>	<b>\$739.3</b>	<b>\$762.9</b>	<b>\$787.7</b>	<b>\$763.6</b>	<b>\$690.9</b>	<b>\$719.4</b>	<b>\$7,018.3</b>
Casino Revenue	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$11.2	\$14.5	\$12.9	\$16.5	\$20.2	\$24.0	\$28.0	\$32.2	\$36.5	\$41.0	\$236.9
<b><i>Other Subtotal</i></b>	<b>\$56.2</b>	<b>\$59.8</b>	<b>\$58.6</b>	<b>\$62.5</b>	<b>\$66.5</b>	<b>\$70.7</b>	<b>\$75.0</b>	<b>\$79.2</b>	<b>\$83.5</b>	<b>\$88.0</b>	<b>\$700.1</b>
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<b><i>TTF Subtotal</i></b>	<b>\$692.0</b>	<b>\$600.0</b>	<b>\$592.2</b>	<b>\$610.0</b>	<b>\$573.6</b>	<b>\$590.9</b>	<b>\$608.6</b>	<b>\$686.5</b>	<b>\$830.1</b>	<b>\$855.1</b>	<b>\$6,639.0</b>
<b><i>NJDOT Total</i></b>	<b>\$1,385.4</b>	<b>\$1,261.4</b>	<b>\$1,297.9</b>	<b>\$1,341.1</b>	<b>\$1,379.4</b>	<b>\$1,424.5</b>	<b>\$1,471.3</b>	<b>\$1,529.4</b>	<b>\$1,604.5</b>	<b>\$1,662.5</b>	<b>\$14,357.5</b>