

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY2012-2021
FHWA: Bridge	\$189.1	\$260.8	\$233.2	\$181.9	\$145.8	\$258.7	\$196.4	\$297.4	\$313.7	\$411.3	\$2,488.3
FHWA: CMAQ	\$29.0	\$23.5	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$18.3	\$198.9
FHWA: Equity Bonus	\$55.5	\$57.5	\$54.5	\$56.5	\$54.5	\$56.5	\$54.5	\$56.5	\$54.5	\$56.5	\$556.6
FHWA: Ferry	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0	\$100.0
FHWA: High Priority	\$269.3	\$37.7	\$17.5	\$1.2	\$8.1	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$336.4
FHWA: I-Maintenance	\$251.5	\$161.5	\$148.8	\$195.0	\$180.9	\$104.2	\$170.2	\$95.3	\$67.6	\$5.0	\$1,379.9
FHWA: NHS	\$118.1	\$142.0	\$192.5	\$193.2	\$245.0	\$238.2	\$213.7	\$250.7	\$265.5	\$227.0	\$2,085.9
FHWA: Other Funds	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Rail-Hwy Crossing	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$6.8	\$68.0
FHWA: Safe Routes to School	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$5.6	\$55.9
FHWA: Safety	\$25.1	\$25.4	\$28.3	\$23.5	\$32.1	\$35.7	\$26.4	\$26.4	\$26.4	\$26.4	\$275.3
FHWA: SPR/PL	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$38.3	\$382.8
FHWA: STP-DVRPC	\$20.4	\$20.6	\$24.6	\$26.0	\$20.4	\$20.6	\$20.4	\$20.6	\$20.4	\$20.6	\$215.0
FHWA: STP-Enhancement	\$10.3	\$14.6	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$106.8
FHWA: STP-NJTPA	\$83.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$84.6	\$85.8	\$851.2
FHWA: STP-SJTPO	\$11.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$10.0	\$10.1	\$101.5
FHWA: STP-Statewide	\$76.6	\$68.4	\$66.4	\$69.9	\$68.5	\$81.9	\$115.4	\$49.1	\$49.1	\$49.1	\$694.3
<i>Federal Subtotal</i>	<i>\$1,205.2</i>	<i>\$973.7</i>	<i>\$954.5</i>	<i>\$937.2</i>	<i>\$944.0</i>	<i>\$986.4</i>	<i>\$986.4</i>	<i>\$986.4</i>	<i>\$986.4</i>	<i>\$986.4</i>	<i>\$9,946.7</i>
Other Funds	\$543.8	\$468.0	\$461.0	\$375.0	\$370.5	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$2,618.4
<i>Other Subtotal</i>	<i>\$543.8</i>	<i>\$468.0</i>	<i>\$461.0</i>	<i>\$375.0</i>	<i>\$370.5</i>	<i>\$150.0</i>	<i>\$150.0</i>	<i>\$100.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$2,618.4</i>
State: TTF	\$625.0	\$625.0	\$602.0	\$603.0	\$610.0	\$878.0	\$878.0	\$878.0	\$878.0	\$878.0	\$7,455.0
<i>TTF Subtotal</i>	<i>\$625.0</i>	<i>\$625.0</i>	<i>\$602.0</i>	<i>\$603.0</i>	<i>\$610.0</i>	<i>\$878.0</i>	<i>\$878.0</i>	<i>\$878.0</i>	<i>\$878.0</i>	<i>\$878.0</i>	<i>\$7,455.0</i>
<i>NJDOT Total</i>	<i>\$2,374.0</i>	<i>\$2,066.7</i>	<i>\$2,017.5</i>	<i>\$1,915.2</i>	<i>\$1,924.6</i>	<i>\$2,014.4</i>	<i>\$2,014.4</i>	<i>\$1,964.4</i>	<i>\$1,864.4</i>	<i>\$1,864.4</i>	<i>\$20,020.0</i>