

**Table 5**  
**NJTRANSIT Expenditures**  
**(\$ millions)**

| <b>Funding Category</b>        | <b>FY 2012</b>          | <b>FY 2013</b>          | <b>FY 2014</b>          | <b>FY 2015</b>          | <b>FY 2016</b>          | <b>FY 2017</b>          | <b>FY 2018</b>          | <b>FY 2019</b>          | <b>FY 2020</b>          | <b>FY 2021</b>          | <b>FY2012-2021</b>       |
|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| FHWA: CMAQ                     | \$100.0                 | \$100.0                 | \$100.0                 | \$100.0                 | \$100.0                 | \$75.0                  | \$75.0                  | \$75.0                  | \$75.0                  | \$75.0                  | \$875.0                  |
| FHWA: STP-Enhancement          | \$1.0                   | \$1.0                   | \$1.0                   | \$1.0                   | \$1.0                   | \$1.0                   | \$1.0                   | \$1.0                   | \$1.0                   | \$1.0                   | \$10.0                   |
| FTA: Section 5307              | \$259.1                 | \$259.1                 | \$259.1                 | \$259.1                 | \$259.1                 | \$259.1                 | \$259.1                 | \$259.1                 | \$259.1                 | \$259.1                 | \$2,591.2                |
| FTA: Section 5309              | \$119.1                 | \$119.1                 | \$119.1                 | \$119.1                 | \$119.1                 | \$119.1                 | \$119.1                 | \$119.1                 | \$119.1                 | \$119.1                 | \$1,190.8                |
| FTA: Section 5310              | \$4.8                   | \$4.8                   | \$4.8                   | \$4.8                   | \$4.8                   | \$4.8                   | \$4.8                   | \$4.8                   | \$4.8                   | \$4.8                   | \$48.0                   |
| FTA: Section 5311              | \$6.3                   | \$6.3                   | \$6.3                   | \$6.3                   | \$6.3                   | \$6.3                   | \$6.3                   | \$6.3                   | \$6.3                   | \$6.3                   | \$63.0                   |
| FTA: Section 5316              | \$4.0                   | \$4.0                   | \$4.0                   | \$4.0                   | \$4.0                   | \$4.0                   | \$4.0                   | \$4.0                   | \$4.0                   | \$4.0                   | \$40.0                   |
| FTA: Section 5317              | \$2.3                   | \$2.3                   | \$2.3                   | \$2.3                   | \$2.3                   | \$2.3                   | \$2.3                   | \$2.3                   | \$2.3                   | \$2.3                   | \$22.9                   |
| <b><i>Federal Subtotal</i></b> | <b><i>\$496.6</i></b>   | <b><i>\$496.6</i></b>   | <b><i>\$496.6</i></b>   | <b><i>\$496.6</i></b>   | <b><i>\$496.6</i></b>   | <b><i>\$471.6</i></b>   | <b><i>\$471.6</i></b>   | <b><i>\$471.6</i></b>   | <b><i>\$471.6</i></b>   | <b><i>\$471.6</i></b>   | <b><i>\$4,840.9</i></b>  |
| Casino Revenue                 | \$34.4                  | \$34.4                  | \$34.4                  | \$34.4                  | \$34.4                  | \$34.4                  | \$34.4                  | \$34.4                  | \$34.4                  | \$34.4                  | \$343.5                  |
| Match Funds                    | \$10.3                  | \$10.3                  | \$10.3                  | \$10.3                  | \$10.3                  | \$10.3                  | \$10.3                  | \$10.3                  | \$10.3                  | \$10.3                  | \$103.0                  |
| Metro North                    | \$0.7                   | \$0.7                   | \$0.7                   | \$0.7                   | \$0.7                   | \$0.7                   | \$0.7                   | \$0.7                   | \$0.7                   | \$0.7                   | \$6.9                    |
| <b><i>Other Subtotal</i></b>   | <b><i>\$45.3</i></b>    | <b><i>\$45.3</i></b>    | <b><i>\$45.3</i></b>    | <b><i>\$45.3</i></b>    | <b><i>\$45.3</i></b>    | <b><i>\$45.3</i></b>    | <b><i>\$45.3</i></b>    | <b><i>\$45.3</i></b>    | <b><i>\$45.3</i></b>    | <b><i>\$45.3</i></b>    | <b><i>\$453.4</i></b>    |
| Transportation Trust Fund      | \$622.0                 | \$622.0                 | \$622.0                 | \$622.0                 | \$622.0                 | \$672.0                 | \$672.0                 | \$672.0                 | \$672.0                 | \$672.0                 | \$6,470.0                |
| <b><i>TTF Subtotal</i></b>     | <b><i>\$622.0</i></b>   | <b><i>\$622.0</i></b>   | <b><i>\$622.0</i></b>   | <b><i>\$622.0</i></b>   | <b><i>\$622.0</i></b>   | <b><i>\$672.0</i></b>   | <b><i>\$672.0</i></b>   | <b><i>\$672.0</i></b>   | <b><i>\$672.0</i></b>   | <b><i>\$672.0</i></b>   | <b><i>\$6,470.0</i></b>  |
| <b><i>NJTransit Total</i></b>  | <b><i>\$1,163.9</i></b> | <b><i>\$1,163.9</i></b> | <b><i>\$1,163.9</i></b> | <b><i>\$1,163.9</i></b> | <b><i>\$1,163.9</i></b> | <b><i>\$1,188.9</i></b> | <b><i>\$1,188.9</i></b> | <b><i>\$1,188.9</i></b> | <b><i>\$1,188.9</i></b> | <b><i>\$1,188.9</i></b> | <b><i>\$11,764.3</i></b> |