

Table 2
NJDOT Resources
(\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<u>Federal</u>											
FHWA: CMAQ	\$51.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$284.9
FHWA: Ferry	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FHWA: High Priority	\$42.1	\$7.4	\$6.6	\$0.0	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.7
FHWA: NHPP	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$524.3	\$5,243.4
FHWA: Other Funds	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.4
FHWA: Rail-Hwy Crossing	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.3
FHWA: Safety	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$54.1	\$540.7
FHWA: SPR/PL	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$309.5
FHWA: STP-DVRPC	\$11.9	\$8.4	\$7.9	\$19.9	\$19.9	\$19.9	\$19.9	\$19.9	\$19.9	\$19.9	\$167.0
FHWA: STP-NJTPA	\$14.4	\$14.4	\$14.4	\$84.9	\$84.9	\$84.9	\$84.9	\$84.9	\$84.9	\$84.9	\$637.8
FHWA: STP-SJTPO	\$2.6	\$2.6	\$2.6	\$10.1	\$10.1	\$10.1	\$10.1	\$10.1	\$10.1	\$10.1	\$79.0
FHWA: STP-Statewide	\$38.1	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$1,123.9
FHWA: TAP	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$15.5	\$154.7
FTA: SPR/PL	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$38.9
<i>Subtotal Federal</i>	<i>\$795.9</i>	<i>\$815.2</i>	<i>\$814.0</i>	<i>\$897.3</i>	<i>\$899.0</i>	<i>\$897.3</i>	<i>\$897.3</i>	<i>\$897.3</i>	<i>\$897.3</i>	<i>\$897.3</i>	<i>\$8,708.0</i>
<u>Other</u>											
Other Funds	\$1,345.1	\$235.0	\$9.2	\$65.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,654.3
<i>Subtotal Other</i>	<i>\$1,345.1</i>	<i>\$235.0</i>	<i>\$9.2</i>	<i>\$65.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$1,654.3</i>
<u>TTF</u>											
State: TTF	\$743.5	\$1,017.5	\$1,018.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$9,275.0
<i>Subtotal TTF</i>	<i>\$743.5</i>	<i>\$1,017.5</i>	<i>\$1,018.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$9,275.0</i>
<i>NJDOT Total</i>	<i>\$2,884.5</i>	<i>\$2,067.7</i>	<i>\$1,841.2</i>	<i>\$1,890.3</i>	<i>\$1,827.0</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$19,637.3</i>