

Table 3 NJDOT Expenditures (\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<u>Federal</u>											
FHWA: CMAQ	\$20.0	\$20.3	\$29.3	\$31.3	\$36.3	\$34.3	\$18.3	\$18.3	\$18.3	\$18.3	\$244.9
FHWA: Ferry	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$20.0
FHWA: High Priority	\$42.1	\$7.4	\$6.6	\$0.0	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.7
FHWA: NHPP	\$478.0	\$541.1	\$539.4	\$544.7	\$516.1	\$522.3	\$564.0	\$555.0	\$561.5	\$552.4	\$5,374.6
FHWA: Other Funds	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.4
FHWA: Rail-Hwy Crossing	\$11.3	\$11.3	\$11.3	\$11.3	\$12.2	\$12.7	\$13.6	\$14.1	\$15.0	\$15.5	\$128.3
FHWA: Safety	\$39.6	\$37.0	\$56.8	\$36.2	\$43.8	\$40.2	\$40.2	\$40.2	\$40.2	\$40.2	\$414.2
FHWA: SPR/PL	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$30.9	\$309.2
FHWA: STP-DVRPC	\$14.6	\$11.3	\$10.6	\$22.8	\$22.6	\$22.8	\$22.6	\$22.8	\$22.6	\$22.8	\$195.0
FHWA: STP-NJTPA	\$21.5	\$22.7	\$21.5	\$93.2	\$92.0	\$93.2	\$92.0	\$93.2	\$92.0	\$93.2	\$715.0
FHWA: STP-SJTPO	\$2.9	\$3.0	\$2.9	\$9.0	\$10.4	\$10.5	\$10.4	\$10.5	\$10.4	\$10.5	\$80.7
FHWA: STP-Statewide	\$108.7	\$103.9	\$78.3	\$91.6	\$106.8	\$101.9	\$76.8	\$83.8	\$77.9	\$85.0	\$914.8
FHWA: TAP	\$19.3	\$19.3	\$19.3	\$19.3	\$19.3	\$21.6	\$21.6	\$21.6	\$21.6	\$21.6	\$204.4
FTA: SPR/PL	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$38.9
<i>Subtotal Federal</i>	<i>\$795.9</i>	<i>\$815.2</i>	<i>\$814.0</i>	<i>\$897.3</i>	<i>\$899.0</i>	<i>\$897.3</i>	<i>\$897.3</i>	<i>\$897.3</i>	<i>\$897.3</i>	<i>\$897.3</i>	<i>\$8,708.0</i>
<u>Other</u>											
Other Funds	\$1,345.1	\$235.0	\$9.2	\$215.0	\$150.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,054.3
<i>Subtotal Other</i>	<i>\$1,345.1</i>	<i>\$235.0</i>	<i>\$9.2</i>	<i>\$215.0</i>	<i>\$150.0</i>	<i>\$100.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$2,054.3</i>
<u>TTF</u>											
State: TTF	\$743.5	\$1,017.5	\$1,018.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$928.0	\$9,275.0
<i>Subtotal TTF</i>	<i>\$743.5</i>	<i>\$1,017.5</i>	<i>\$1,018.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$928.0</i>	<i>\$9,275.0</i>
<i>NJDOT Total</i>	<i>\$2,884.5</i>	<i>\$2,067.7</i>	<i>\$1,841.2</i>	<i>\$2,040.3</i>	<i>\$1,977.0</i>	<i>\$1,925.3</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$1,825.3</i>	<i>\$20,037.3</i>