

Table 5

NJ TRANSIT Expenditures

(\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<i>Federal</i>											
FHWA: CMAQ	\$50.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$725.0
FHWA: STP-DVRPC	\$8.0	\$11.5	\$12.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$31.5
FHWA: STP-NJTPA	\$70.5	\$70.5	\$70.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$211.5
FHWA: STP-SJTPO	\$7.5	\$7.5	\$7.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.5
FHWA: STP-Statewide	\$82.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$82.5
FHWA: TAP	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FTA: Section 5307	\$281.3	\$281.3	\$281.6	\$281.6	\$281.6	\$281.6	\$281.6	\$281.6	\$281.3	\$281.3	\$2,814.5
FTA: Section 5307-TE	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$2.7	\$27.0
FTA: Section 5310	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$72.0
FTA: Section 5311	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$4.2	\$42.0
FTA: Section 5324	\$871.4	\$393.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,264.6
FTA: Section 5337	\$157.0	\$157.0	\$154.5	\$154.5	\$154.5	\$154.5	\$154.5	\$154.5	\$157.0	\$157.0	\$1,555.0
FTA: Section 5339/5307	\$15.0	\$15.0	\$17.3	\$17.3	\$17.3	\$17.3	\$17.3	\$17.3	\$15.0	\$15.0	\$163.8
<i>Subtotal Federal</i>	<i>\$1,558.3</i>	<i>\$1,026.1</i>	<i>\$633.5</i>	<i>\$543.5</i>	<i>\$543.5</i>	<i>\$543.5</i>	<i>\$543.5</i>	<i>\$543.5</i>	<i>\$543.4</i>	<i>\$543.4</i>	<i>\$7,021.9</i>
<i>Other</i>											
Casino Revenue	\$18.8	\$18.8	\$18.8	\$18.8	\$18.8	\$18.8	\$18.8	\$18.8	\$18.8	\$18.8	\$188.2
Match Funds	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$12.3	\$123.2
Metro North	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Operating	\$5.9	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$44.6
<i>Subtotal Other</i>	<i>\$37.7</i>	<i>\$36.1</i>	<i>\$36.1</i>	<i>\$36.1</i>	<i>\$36.1</i>	<i>\$36.1</i>	<i>\$36.1</i>	<i>\$36.1</i>	<i>\$36.1</i>	<i>\$36.1</i>	<i>\$363.0</i>
<i>TTF</i>											
Transportation Trust Fund	\$503.5	\$582.5	\$582.0	\$672.0	\$672.0	\$672.0	\$672.0	\$672.0	\$672.0	\$672.0	\$6,372.0
<i>Subtotal TTF</i>	<i>\$503.5</i>	<i>\$582.5</i>	<i>\$582.0</i>	<i>\$672.0</i>	<i>\$672.0</i>	<i>\$672.0</i>	<i>\$672.0</i>	<i>\$672.0</i>	<i>\$672.0</i>	<i>\$672.0</i>	<i>\$6,372.0</i>
<i>NJ Transit Total</i>	<i>\$2,099.5</i>	<i>\$1,644.7</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.6</i>	<i>\$1,251.5</i>	<i>\$1,251.5</i>	<i>\$13,756.8</i>