

Table 7

Page 1 of 2

Delaware Valley Regional Planning Commission (DVRPC) Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<i>NJDOT</i>											
FHWA: CMAQ	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$11.7
FHWA: High Priority	\$9.5	\$4.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$13.9
FHWA: NHPP	\$108.4	\$157.8	\$163.8	\$228.1	\$172.1	\$143.4	\$24.0	\$34.0	\$34.0	\$34.0	\$1,099.6
FHWA: Rail-Hwy Crossing	\$2.8	\$2.8	\$2.8	\$2.8	\$3.0	\$3.0	\$3.2	\$3.2	\$3.4	\$3.4	\$30.4
FHWA: Safety	\$3.2	\$3.0	\$5.2	\$3.0	\$3.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$37.4
FHWA: SPR/PL	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$22.4
FHWA: STP-DVRPC	\$14.6	\$11.3	\$10.6	\$22.8	\$22.6	\$22.8	\$22.6	\$22.8	\$22.6	\$22.8	\$195.0
FHWA: STP-Statewide	\$0.0	\$4.3	\$0.0	\$7.9	\$13.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$25.2
FHWA: TAP	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$15.0
FTA: SPR/PL	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$7.7
Transportation Trust Fund	\$55.0	\$62.2	\$67.2	\$73.0	\$30.3	\$58.6	\$30.3	\$30.3	\$30.3	\$30.3	\$467.5
<i>Total NJDOT</i>	<i>\$199.1</i>	<i>\$251.5</i>	<i>\$255.2</i>	<i>\$343.3</i>	<i>\$249.7</i>	<i>\$237.4</i>	<i>\$89.7</i>	<i>\$99.9</i>	<i>\$99.9</i>	<i>\$100.1</i>	<i>\$1,926.0</i>

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(\$ millions)

Funding Category	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
<i>NJ Transit</i>											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7.5	\$7.5	\$15.0
FHWA: STP-DVRPC	\$8.0	\$11.5	\$12.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$31.5
FTA: Section 5307	\$47.3	\$47.3	\$46.1	\$46.4	\$46.4	\$46.4	\$46.4	\$46.4	\$40.0	\$40.0	\$452.8
FTA: Section 5307-TE	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$1.6
FTA: Section 5310	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$16.6
FTA: Section 5311	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$9.7
FTA: Section 5337	\$9.2	\$9.2	\$13.6	\$13.6	\$13.6	\$13.6	\$13.6	\$13.6	\$9.2	\$9.2	\$118.4
FTA: Section 5339/5307	\$0.7	\$0.7	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$0.4	\$0.4	\$18.9
Casino Revenue	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$4.3	\$43.3
Match Funds	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$28.3
Operating	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$9.9
Transportation Trust Fund	\$103.4	\$118.6	\$118.5	\$124.6	\$90.3	\$88.9	\$92.0	\$90.8	\$86.9	\$86.9	\$1,001.0
<i>Total NJ Transit</i>	<i>\$179.4</i>	<i>\$198.2</i>	<i>\$203.9</i>	<i>\$198.4</i>	<i>\$164.1</i>	<i>\$162.7</i>	<i>\$165.8</i>	<i>\$164.5</i>	<i>\$154.9</i>	<i>\$154.9</i>	<i>\$1,746.9</i>
<i>Total</i>	<i>\$378.5</i>	<i>\$449.7</i>	<i>\$459.2</i>	<i>\$541.7</i>	<i>\$413.8</i>	<i>\$400.1</i>	<i>\$255.5</i>	<i>\$264.5</i>	<i>\$254.9</i>	<i>\$255.1</i>	<i>\$3,672.9</i>