

### Table 3

## NJDOT Expenditures

(\$ millions)

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
<b><i>Federal</i></b>											
FHWA: CMAQ	\$44.1	\$42.2	\$43.2	\$50.2	\$46.2	\$67.3	\$41.4	\$58.1	\$41.4	\$39.6	\$473.4
FHWA: Ferry	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FHWA: High Priority	\$36.8	\$14.8	\$0.2	\$12.6	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$66.1
FHWA: NHFP	\$29.6	\$33.3	\$37.0	\$39.6	\$42.4	\$45.5	\$48.7	\$52.1	\$55.8	\$59.8	\$443.8
FHWA: NHFP Intermodal	\$3.0	\$3.4	\$3.8	\$4.0	\$4.3	\$4.6	\$5.0	\$5.3	\$5.7	\$6.1	\$45.3
FHWA: NHPP	\$600.1	\$523.0	\$534.7	\$490.0	\$566.5	\$591.1	\$651.9	\$619.7	\$684.3	\$723.4	\$5,984.6
FHWA: Off System Bridge	\$4.0	\$11.8	\$4.5	\$15.6	\$4.6	\$10.2	\$4.8	\$12.4	\$4.8	\$9.4	\$82.0
FHWA: Other Funds	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$1.1	\$10.5
FHWA: Rail-Hwy Crossing	\$11.3	\$12.3	\$13.2	\$13.7	\$14.6	\$14.1	\$15.0	\$15.5	\$16.4	\$16.4	\$142.5
FHWA: Safety	\$41.2	\$52.3	\$62.6	\$78.0	\$45.7	\$45.9	\$45.7	\$48.5	\$45.7	\$45.7	\$511.1
FHWA: SPR/PL	\$34.4	\$35.2	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$36.0	\$357.7
FHWA: STBGP-DVRPC	\$8.1	\$32.6	\$25.3	\$27.2	\$26.3	\$28.1	\$27.0	\$29.1	\$28.1	\$30.2	\$262.0
FHWA: STBGP-NJTPA	\$22.8	\$94.5	\$96.6	\$98.6	\$100.7	\$102.9	\$105.0	\$107.3	\$109.5	\$111.9	\$949.8
FHWA: STBGP-SJTPO	\$11.8	\$12.2	\$12.2	\$12.7	\$12.7	\$13.2	\$13.2	\$13.7	\$13.8	\$14.2	\$129.5
FHWA: STBGP-Statewide	\$94.2	\$138.2	\$148.3	\$176.9	\$168.4	\$134.0	\$126.5	\$150.5	\$135.7	\$114.1	\$1,386.7
FHWA: TAP	\$23.0	\$23.0	\$23.0	\$23.0	\$23.0	\$25.2	\$25.2	\$25.2	\$25.2	\$25.2	\$241.1
FTA: SPR/PL	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$38.9
<b><i>Subtotal Federal</i></b>	<b>\$973.3</b>	<b>\$1,037.7</b>	<b>\$1,049.4</b>	<b>\$1,087.1</b>	<b>\$1,102.0</b>	<b>\$1,127.0</b>	<b>\$1,154.3</b>	<b>\$1,182.4</b>	<b>\$1,211.2</b>	<b>\$1,240.9</b>	<b>\$11,165.2</b>
<b><i>Other</i></b>											
Other Funds	\$60.8	\$98.4	\$23.5	\$38.8	\$45.3	\$3.5	\$3.6	\$0.9	\$0.0	\$0.0	\$274.8
<b><i>Subtotal Other</i></b>	<b>\$60.8</b>	<b>\$98.4</b>	<b>\$23.5</b>	<b>\$38.8</b>	<b>\$45.3</b>	<b>\$3.5</b>	<b>\$3.6</b>	<b>\$0.9</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$274.8</b>
<b><i>TTF</i></b>											
State: TTF	\$1,324.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,240.0	\$1,233.0	\$1,233.0	\$1,233.0	\$12,463.0
<b><i>Subtotal TTF</i></b>	<b>\$1,324.0</b>	<b>\$1,240.0</b>	<b>\$1,240.0</b>	<b>\$1,240.0</b>	<b>\$1,240.0</b>	<b>\$1,240.0</b>	<b>\$1,240.0</b>	<b>\$1,233.0</b>	<b>\$1,233.0</b>	<b>\$1,233.0</b>	<b>\$12,463.0</b>
<b><i>NJDOT Total</i></b>	<b>\$2,358.1</b>	<b>\$2,376.1</b>	<b>\$2,312.9</b>	<b>\$2,365.9</b>	<b>\$2,387.3</b>	<b>\$2,370.5</b>	<b>\$2,397.9</b>	<b>\$2,416.3</b>	<b>\$2,444.2</b>	<b>\$2,473.9</b>	<b>\$23,903.1</b>