## Table 10 Statewide Programs Distribution of Funds - NJDOT (\$ millions)

| Funding Category          | FY 2022   | FY 2023   | FY 2024 | FY 2025   | FY 2026   | FY 2027   | FY 2028   | FY 2029   | FY 2030   | FY 2031   | Total      |
|---------------------------|-----------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| <u>NJDOT</u>              |           |           |         |           |           |           |           |           |           |           |            |
| FHWA: CMAQ                | \$10.1    | \$12.5    | \$13.3  | \$15.9    | \$16.7    | \$16.5    | \$16.5    | \$16.5    | \$15.6    | \$17.4    | \$150.9    |
| FHWA: CRRSAA-Statewide    | \$8.0     | \$0.0     | \$0.0   | \$0.0     | \$0.0     | \$0.0     | \$0.0     | \$0.0     | \$0.0     | \$0.0     | \$8.0      |
| FHWA: Ferry               | \$4.0     | \$4.0     | \$4.0   | \$4.0     | \$4.0     | \$4.0     | \$4.0     | \$4.0     | \$4.0     | \$4.0     | \$40.0     |
| FHWA: NHPP                | \$114.7   | \$114.7   | \$103.3 | \$157.7   | \$277.0   | \$275.9   | \$235.9   | \$224.1   | \$231.4   | \$220.6   | \$1,955.4  |
| FHWA: Off System Bridge   | \$10.0    | \$8.8     | \$9.2   | \$14.0    | \$14.5    | \$7.5     | \$7.5     | \$7.5     | \$7.5     | \$7.5     | \$94.1     |
| FHWA: Other Funds         | \$1.4     | \$1.4     | \$1.4   | \$1.4     | \$1.4     | \$1.4     | \$1.4     | \$1.4     | \$1.4     | \$1.4     | \$13.8     |
| FHWA: Rail-Hwy Crossing   | \$4.0     | \$0.0     | \$0.0   | \$0.0     | \$0.0     | \$0.0     | \$0.0     | \$0.0     | \$0.0     | \$0.0     | \$4.0      |
| FHWA: Safety              | \$20.0    | \$18.2    | \$18.0  | \$16.9    | \$20.5    | \$20.7    | \$20.7    | \$20.7    | \$20.7    | \$20.7    | \$197.0    |
| FHWA: SPR/PL              | \$22.0    | \$22.3    | \$22.7  | \$23.0    | \$23.4    | \$23.7    | \$24.1    | \$24.5    | \$24.8    | \$25.2    | \$235.7    |
| FHWA: STBGP-Statewide     | \$92.3    | \$83.7    | \$86.0  | \$98.9    | \$101.7   | \$107.2   | \$107.3   | \$107.3   | \$107.3   | \$107.3   | \$999.1    |
| FHWA: TA                  | \$9.5     | \$9.5     | \$9.5   | \$9.5     | \$9.5     | \$9.5     | \$9.5     | \$9.5     | \$9.5     | \$9.5     | \$94.9     |
| Transportation Trust Fund | \$836.3   | \$851.3   | \$310.3 | \$841.4   | \$841.7   | \$842.9   | \$842.9   | \$842.9   | \$842.9   | \$842.9   | \$7,895.5  |
| Total NJDOT               | \$1,132.3 | \$1,126.3 | \$577.7 | \$1,182.7 | \$1,310.3 | \$1,309.2 | \$1,269.7 | \$1,258.3 | \$1,265.2 | \$1,256.5 | \$11,688.3 |