

# Table 7

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## Delaware Valley Regional Planning Commission (DVRPC)

### Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<b><u>NJDOT</u></b>											
FHWA: CMAQ	\$11.5	\$2.0	\$4.0	\$13.2	\$4.0	\$2.0	\$4.0	\$21.0	\$4.0	\$2.0	\$67.7
FHWA: CRRSAA-DVRPC	\$0.0	\$2.1	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.3
FHWA: CRRSAA-Statewide	\$76.0	\$81.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$157.7
FHWA: HWIZ005-DVRPC	\$4.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.4
FHWA: HWIZ905-DVRPC	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.6
FHWA: HWIZ910-DVRPC	\$1.4	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.8
FHWA: HWIZ919-DVRPC	\$0.0	\$0.3	\$1.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5
FHWA: NHFP	\$0.0	\$43.3	\$37.4	\$50.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$131.4
FHWA: NHPP	\$106.8	\$169.0	\$134.4	\$105.6	\$93.4	\$127.9	\$121.5	\$23.7	\$33.7	\$23.7	\$939.4
FHWA: Off System Bridge	\$0.2	\$30.4	\$26.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.0
FHWA: Rail-Hwy Crossing	\$1.5	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$1.0	\$9.9
FHWA: Safety	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.0
FHWA: SPR/PL	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$25.4
FHWA: STBGP-DVRPC	\$27.1	\$27.7	\$27.8	\$28.3	\$28.5	\$29.0	\$29.2	\$29.7	\$29.9	\$30.5	\$287.8
FHWA: STBGP-Statewide	\$10.5	\$3.2	\$2.3	\$5.0	\$46.2	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$77.3
FHWA: TA	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$14.2
FTA: SPR/PL	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.0
Transportation Trust Fund	\$75.8	\$62.3	\$63.2	\$57.4	\$57.4	\$57.4	\$57.4	\$57.4	\$57.4	\$57.4	\$603.0
<b><u>Total NJDOT</u></b>	<b>\$323.5</b>	<b>\$430.9</b>	<b>\$313.3</b>	<b>\$268.8</b>	<b>\$238.1</b>	<b>\$226.9</b>	<b>\$222.6</b>	<b>\$142.4</b>	<b>\$135.5</b>	<b>\$124.1</b>	<b>\$2,426.2</b>

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(\$ millions)

Funding Category	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
<b><i>NJ Transit</i></b>											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$3.8	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$4.4	\$30.1
FHWA: STP-Enhancement	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$2.3
FTA: Section 5307	\$39.4	\$37.4	\$44.5	\$47.3	\$47.9	\$46.3	\$46.3	\$46.3	\$46.3	\$46.3	\$448.0
FTA: Section 5310	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$17.8
FTA: Section 5311	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FTA: Section 5337	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$11.5	\$114.9
FTA: Section 5339	\$4.8	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$4.9	\$48.9
Casino Revenue	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$5.2	\$52.0
Match Funds	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$4.4
NJ Turnpike Funds	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$25.0
Operating	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transportation Trust Fund	\$97.4	\$103.6	\$100.8	\$97.0	\$98.7	\$102.1	\$101.6	\$117.0	\$117.0	\$117.0	\$1,052.1
<b><i>Total NJ Transit</i></b>	<b><i>\$164.1</i></b>	<b><i>\$168.4</i></b>	<b><i>\$172.8</i></b>	<b><i>\$175.6</i></b>	<b><i>\$178.4</i></b>	<b><i>\$180.3</i></b>	<b><i>\$179.8</i></b>	<b><i>\$195.1</i></b>	<b><i>\$195.1</i></b>	<b><i>\$195.1</i></b>	<b><i>\$1,804.7</i></b>
<b><i>Total</i></b>	<b><i>\$487.6</i></b>	<b><i>\$599.3</i></b>	<b><i>\$486.1</i></b>	<b><i>\$444.4</i></b>	<b><i>\$416.5</i></b>	<b><i>\$407.2</i></b>	<b><i>\$402.4</i></b>	<b><i>\$337.5</i></b>	<b><i>\$330.7</i></b>	<b><i>\$319.2</i></b>	<b><i>\$4,230.9</i></b>