

# Table 7

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## Delaware Valley Regional Planning Commission (DVRPC)

### Distribution of Funds - NJDOT & NJ TRANSIT

(Note: Does not include expenditures from "Statewide" Programs within region)

(\$ millions)

| Funding Category          | FY 2024               | FY 2025               | FY 2026               | FY 2027               | FY 2028               | FY 2029               | FY 2030               | FY 2031               | FY 2032               | FY 2033               | Total                   |
|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| <b><i>NJDOT</i></b>       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                         |
| FHWA: BFP                 | \$4.9                 | \$14.8                | \$156.1               | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$175.8                 |
| FHWA: BFP-OS-BRDG         | \$0.3                 | \$0.0                 | \$7.7                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$8.0                   |
| FHWA: CMAQ                | \$4.2                 | \$8.9                 | \$4.4                 | \$10.8                | \$19.4                | \$2.0                 | \$33.0                | \$35.9                | \$38.8                | \$33.3                | \$190.6                 |
| FHWA: CR-DVRPC            | \$3.3                 | \$3.4                 | \$3.4                 | \$3.5                 | \$3.6                 | \$3.6                 | \$3.7                 | \$3.8                 | \$3.9                 | \$4.0                 | \$36.2                  |
| FHWA: HWIZ910-DVRPC       | \$1.4                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$1.4                   |
| FHWA: HWIZ919-DVRPC       | \$1.5                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$1.5                   |
| FHWA: NHFP                | \$0.0                 | \$36.0                | \$30.2                | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$66.2                  |
| FHWA: NHPP                | \$264.5               | \$114.5               | \$73.8                | \$222.9               | \$221.8               | \$59.7                | \$33.1                | \$111.7               | \$228.1               | \$148.5               | \$1,478.6               |
| FHWA: Rail-Hwy Crossing   | \$0.9                 | \$0.9                 | \$0.9                 | \$0.9                 | \$0.9                 | \$0.9                 | \$0.9                 | \$0.9                 | \$0.9                 | \$0.9                 | \$9.0                   |
| FHWA: RAISE-DVRPC         | \$0.0                 | \$4.3                 | \$12.1                | \$2.6                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$0.0                 | \$19.0                  |
| FHWA: Safety              | \$3.0                 | \$3.0                 | \$3.0                 | \$3.0                 | \$3.0                 | \$3.0                 | \$3.0                 | \$3.0                 | \$3.0                 | \$3.0                 | \$30.0                  |
| FHWA: SPR/PL              | \$3.1                 | \$3.1                 | \$3.2                 | \$3.3                 | \$3.3                 | \$3.4                 | \$3.5                 | \$3.5                 | \$3.6                 | \$3.7                 | \$33.7                  |
| FHWA: STBGP-DVRPC         | \$25.1                | \$25.6                | \$26.1                | \$26.7                | \$27.2                | \$27.7                | \$28.3                | \$28.9                | \$29.4                | \$30.0                | \$275.1                 |
| FHWA: STBGP-Statewide     | \$8.8                 | \$20.5                | \$12.3                | \$5.5                 | \$7.5                 | \$1.0                 | \$1.0                 | \$1.0                 | \$12.9                | \$1.0                 | \$71.4                  |
| FHWA: TA-DVRPC            | \$3.2                 | \$3.2                 | \$3.3                 | \$3.4                 | \$3.4                 | \$3.5                 | \$3.6                 | \$3.7                 | \$3.7                 | \$3.8                 | \$34.8                  |
| FTA: SPR/PL               | \$1.3                 | \$1.3                 | \$1.4                 | \$1.4                 | \$1.4                 | \$1.5                 | \$1.5                 | \$1.5                 | \$1.5                 | \$1.6                 | \$14.5                  |
| Other Funds DVRPC         | \$0.1                 | \$18.9                | \$22.9                | \$9.5                 | \$0.1                 | \$0.0                 | \$0.1                 | \$0.0                 | \$0.0                 | \$0.0                 | \$51.6                  |
| Transportation Trust Fund | \$61.5                | \$58.1                | \$58.1                | \$58.1                | \$58.1                | \$58.1                | \$58.1                | \$58.1                | \$58.1                | \$58.1                | \$584.4                 |
| <b><i>Total NJDOT</i></b> | <b><i>\$387.1</i></b> | <b><i>\$316.7</i></b> | <b><i>\$419.0</i></b> | <b><i>\$351.5</i></b> | <b><i>\$349.7</i></b> | <b><i>\$164.5</i></b> | <b><i>\$169.7</i></b> | <b><i>\$252.0</i></b> | <b><i>\$384.0</i></b> | <b><i>\$287.8</i></b> | <b><i>\$3,082.1</i></b> |

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| Funding Category               | FY 2024               | FY 2025               | FY 2026               | FY 2027               | FY 2028               | FY 2029               | FY 2030               | FY 2031               | FY 2032               | FY 2033               | Total                   |
|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| <i><b>NJ Transit</b></i>       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                         |
| FHWA: CMAQ                     | \$0.0                 | \$3.8                 | \$4.4                 | \$4.4                 | \$4.4                 | \$4.4                 | \$4.4                 | \$4.4                 | \$4.4                 | \$4.4                 | \$38.9                  |
| FTA: Section 5307              | \$34.9                | \$38.6                | \$52.2                | \$58.6                | \$76.7                | \$78.7                | \$80.8                | \$83.0                | \$85.1                | \$87.3                | \$676.0                 |
| FTA: Section 5310              | \$2.7                 | \$2.7                 | \$2.8                 | \$2.9                 | \$2.9                 | \$3.0                 | \$3.1                 | \$3.1                 | \$3.2                 | \$3.2                 | \$29.6                  |
| FTA: Section 5311              | \$1.4                 | \$1.4                 | \$1.4                 | \$1.5                 | \$1.5                 | \$1.5                 | \$1.5                 | \$1.6                 | \$1.6                 | \$1.6                 | \$15.0                  |
| FTA: Section 5337              | \$17.3                | \$18.3                | \$20.2                | \$19.3                | \$19.7                | \$20.1                | \$20.5                | \$20.9                | \$21.3                | \$21.7                | \$199.2                 |
| FTA: Section 5339              | \$21.4                | \$5.4                 | \$4.8                 | \$4.9                 | \$5.0                 | \$5.2                 | \$5.3                 | \$5.5                 | \$5.7                 | \$5.8                 | \$69.0                  |
| Casino Revenue                 | \$8.5                 | \$8.8                 | \$9.0                 | \$9.3                 | \$9.6                 | \$9.9                 | \$10.2                | \$10.5                | \$10.8                | \$11.1                | \$97.5                  |
| Match Funds                    | \$0.4                 | \$0.4                 | \$0.4                 | \$0.4                 | \$0.4                 | \$0.4                 | \$0.4                 | \$0.4                 | \$0.4                 | \$0.4                 | \$4.4                   |
| NJ TURNPIKE                    | \$2.5                 | \$2.5                 | \$2.5                 | \$2.5                 | \$2.5                 | \$2.5                 | \$2.5                 | \$2.5                 | \$2.5                 | \$2.5                 | \$25.0                  |
| Transportation Trust Fund      | \$94.1                | \$89.7                | \$91.5                | \$95.4                | \$103.2               | \$118.7               | \$118.6               | \$118.7               | \$118.7               | \$118.6               | \$1,067.3               |
| <i><b>Total NJ Transit</b></i> | <i><b>\$183.2</b></i> | <i><b>\$171.7</b></i> | <i><b>\$189.3</b></i> | <i><b>\$199.1</b></i> | <i><b>\$225.9</b></i> | <i><b>\$244.4</b></i> | <i><b>\$247.3</b></i> | <i><b>\$250.6</b></i> | <i><b>\$253.7</b></i> | <i><b>\$256.8</b></i> | <i><b>\$2,221.9</b></i> |
| <i><b>Total</b></i>            | <i><b>\$570.3</b></i> | <i><b>\$488.4</b></i> | <i><b>\$608.3</b></i> | <i><b>\$550.7</b></i> | <i><b>\$575.6</b></i> | <i><b>\$408.9</b></i> | <i><b>\$417.0</b></i> | <i><b>\$502.5</b></i> | <i><b>\$637.7</b></i> | <i><b>\$544.7</b></i> | <i><b>\$5,304.0</b></i> |