

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Access to Region's Core (ARC)</b>	<b>T97</b>

ARC is proposing an expansion of passenger rail capacity serving Midtown Manhattan to accommodate service for additional lines and provide capacity for growth on existing services. ARC includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and additional station capacity at or near Penn Station, New York, among other infrastructure changes. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
NJTPA	PLS	SEC 5309D	\$3,500,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>ADA--Platforms/Stations</b>	<b>T143</b>

This program consists of the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway key stations compliant with the Americans with Disabilities Act (ADA) and in accordance with NJ TRANSIT'S Key Station Plan. The program provides funds for upgrades throughout the system including, but not limited to Madison, Morristown, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$15,240,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>ADA--Vans</b>	<b>T70</b>

Funding is provided for the purchase of vans and/or small buses to serve people with disabilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$500,000
NJTPA	CAP	STATE	\$1,250,000
SJTPO	CAP	STATE	\$250,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>AMTRAK Agreements</b>	<b>T44</b>

Payment will be provided to AMTRAK for improvements to the Northeast Corridor as agreed to by NJ TRANSIT and AMTRAK. This agreement includes both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements at Newark Penn Station using federal earmark funds.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	PRIOR-TTF	\$15,520,000
NJTPA	ERC	SEC 5309D	\$1,980,000
DVRPC	ERC	STATE	\$7,500,000
NJTPA	ERC	STATE	\$42,500,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Bridge and Tunnel Rehabilitation</b>	<b>T05</b>

This program will provide for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, M&E grade separation retaining wall repair and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	PRIOR-TTF	\$2,100,000
NJTPA	ERC	PRIOR-TTF	\$11,130,000
SJTPO	ERC	PRIOR-TTF	\$270,000
NJTPA	ERC	STATE	\$5,500,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Building Capital Leases</b>	<b>T32</b>

Funding is provided for lease payment obligations at NJ TRANSIT operating and office installations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,430,000
NJTPA	CAP	STATE	\$7,393,000
SJTPO	CAP	STATE	\$472,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Bus Acquisition Program</b>	<b>T111</b>

This program will provide for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life. Also included are annual lease payments for 500 FY99 NOVA Transits and 1244 Cruiser buses.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SEC 5307	\$10,841,000
NJTPA	CAP	SEC 5307	\$41,593,000
SJTPO	CAP	SEC 5307	\$2,066,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Bus Passenger Facilities/Park and Ride</b>	<b>T06</b>

This program will provide systemwide funds for the purchase and installation of bus stop signs and shelters, bus park and ride program and improvements to bus passenger facilities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - Bus Passenger Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$750,000
NJTPA	ERC	STATE	\$1,500,000
SJTPO	ERC	STATE	\$250,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Bus Support Facilities and Equipment</b>	<b>T08</b>

Investments are required to provide a well-maintained and safe bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for rail and bus operations), maintenance equipment, bus mid-life overhaul needs, improvements to various support facilities, and other capital improvements.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	PRIOR-TTF	\$500,000
DVRPC	ERC	STATE	\$7,400,000
NJTPA	ERC	STATE	\$26,350,000
SJTPO	ERC	STATE	\$2,350,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Bus Vehicle and Facility Maintenance/Capital Maintenance</b>	<b>T09</b>

Funding will be provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with TTF requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$7,000,000
NJTPA	EC	STATE	\$24,700,000
SJTPO	EC	STATE	\$3,000,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Capital Program Implementation</b>	<b>T68</b>

Funding is provided for capital project management activities associated with capital program/project delivery.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$2,000,000
NJTPA	EC	STATE	\$15,000,000
SJTPO	EC	STATE	\$1,000,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Claims support</b>	<b>T13</b>

Funding is set aside for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$500,000
NJTPA	EC	STATE	\$1,000,000
SJTPO	EC	STATE	\$500,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Cumberland County Bus Program</b>	<b>T170</b>

This program will provide for a pass-through of capital and operating assistance funding for purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

**COUNTY:** Cumberland

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Cumberland County Bus Program

MPO	Phase	Fund	Amount
-----	-------	------	--------

SJTPO	CAP	SEC 5307	\$900,000
-------	-----	----------	-----------

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Environmental Compliance</b>	<b>T16</b>

Funding for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Systemwide

MPO	Phase	Fund	Amount
-----	-------	------	--------

DVRPC	ERC	STATE	\$250,000
NJTPA	ERC	STATE	\$1,000,000
SJTPO	ERC	STATE	\$250,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Hoboken Terminal /Yard Rehabilitation</b>	<b>T82</b>

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, yards, ferry terminals, substructure, Long Slip Fill-in and Observer Highway Sewer. The Hoboken Ferry Terminal's rehabilitation will include the installation of new piles and pile caps, repairs to roof trusses, concrete and steel beams, and repairs to existing copper facades, the roof, walls and windows. The Ferry Terminal renovation will restore ferry service to five slips.

COUNTY: Hudson

MUNICIPALITY: Hoboken City

LEGISLATIVE DISTRICT: 33

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	PANYNJ	\$43,000,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Hudson/Bergen LRT System MOS I</b>	<b>T87</b>

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system and is being implemented as a design, build, operate and maintain (DBOM) project to accelerate construction and reduce overall costs. This funding covers the MOS-I capital lease payments for (29) light rail vehicles for service on the Hudson/Bergen Light Rail System.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$10,000,000



**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Hudson/Bergen LRT System MOS II</b>	<b>T89</b>

The Hudson-Bergen LRT element of the Urban Core is a planned 20.5 mile light rail transit system. This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. The project includes construction of four highway grade separations over Conrail Northern Branch at Paterson Plank Road in North Bergen Township, Secaucus Road in Jersey City and North Bergen Township, 69th Street and West Side Avenue (83rd Street).

**COUNTY:** Hudson Bergen

**MUNICIPALITY:** North Bergen Twp. Jersey City

**LEGISLATIVE DISTRICT:** 32

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Expansion - New Initiatives

MPO	Phase	Fund	Amount
NJTPA	ERC	FFGA	\$100,000,000
NJTPA	ERC	STATE	\$19,400,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Immediate Action Program</b>	<b>T20</b>

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Systemwide

MPO	Phase	Fund	Amount
NJTPA	ERC	PRIOR-TTF	\$15,000,000
DVRPC	ERC	STATE	\$8,000,000
NJTPA	ERC	STATE	\$6,170,000
SJTPO	ERC	STATE	\$1,750,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Job Access and Reverse Commute Program</b>	<b>T199</b>

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Expansion - Job Access and Reverse Commute Prog

MPO	Phase	Fund	Amount
DVRPC	SWI	JARC	\$1,000,000
NJTPA	SWI	JARC	\$2,500,000
SJTPO	SWI	JARC	\$500,000
DVRPC	SWI	MATCH	\$1,000,000
NJTPA	SWI	MATCH	\$2,500,000
SJTPO	SWI	MATCH	\$500,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Locomotive Overhaul</b>	<b>T53E</b>

This program covers the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	PRIOR-TTF	\$1,000,000
NJTPA	CAP	PRIOR-TTF	\$2,500,000
SJTPO	CAP	PRIOR-TTF	\$300,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>M&amp;E Viaduct Improvements</b>	<b>T506</b>

The Morris & Essex Viaduct waterproofing project encompasses the rehabilitation of the South Orange, East Orange and Brick Church associated viaducts. After about 80 years of use, these historically significant stations and viaducts are in need of extensive structural repairs and waterproofing.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Essex

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$31,000,000

**Proposed  
 FY 2005 TRANSPORTATION CAPITAL PROGRAM  
 NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Miscellaneous</b>	<b>T122</b>

This element includes the continuation of the mandated vital records program and special services match dollars for federal grants.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$200,000
NJTPA	ERC	STATE	\$680,000
SJTPO	ERC	STATE	\$80,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Newark Broad Street Street Rehabilitation</b>	<b>T507</b>

This project proposes to: 1) achieve needed platform access to all three tracks at Newark Broad Street Station to alleviate the existing operating constraints and to expand train running capacity on the Morristown Line to meet future service demands; 2) upgrade the Key Station for full compliance with Americans with Disabilities Act (ADA), 3) rehabilitate the historic main station building, construct new center island platform/shelter; and 4) adaptively reuse excess or vacant spaces in the main station building interior.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Essex

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 29

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Management - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	CON	CMAQ	\$13,190,000
NJTPA	CON	PRIOR-FED	\$21,930,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Newark City Subway</b>	<b>T95</b>

Funding is proposed to complete upgrade of the Newark City Subway including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. This funding also covers the capital lease payments for 16 light rail vehicles for service on the Newark City Subway System.

**COUNTY:** Essex

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 27 28 29

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Bus-LRT Infrastructure

MPO	Phase	Fund	Amount
NJTPA	EC	STATE	\$6,010,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Newark City Subway Downtown Extension</b>	<b>T28</b>

Funding is provided for construction of the initial operating segment (MOS I) consisting of a one-mile Light Rail Transit (LRT) extension of the Newark City Subway connecting Broad Street Station and Penn Station in Newark in accordance with FTA's Full Funding Grant Agreement. The entire project is a proposed LRT line approximately 9 miles long linking Newark and Elizabeth as referenced in Section 3030 3e of TEA-21 and is one of the Urban Core projects.

COUNTY: Essex

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Expansion - New Initiatives

MPO	Phase	Fund	Amount
NJTPA	ERC	FFGA	\$1,340,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Newark Penn Station</b>	<b>T81</b>

The Newark Penn Station projects falls into (3) three main categories: 1) Structural rehabilitation and lighting improvements, 2) Customer facility improvements and 3) Pedestrian and traffic circulation improvements. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Preservation - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	CON	SEC 5309D	\$4,927,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Operating Assistance Start-Up New Transit Services</b>	<b>T505</b>

CMAQ funding is provided for eligible operating costs due to the opening of new services provided as a result of Secaucus Junction, Montclair Connection and the River Line Light Rail Transit projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Expansion - Urban Core

MPO	Phase	Fund	Amount
DVRPC	SWI	CMAQ	\$17,500,000
NJTPA	SWI	CMAQ	\$31,310,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Other Rail Station/Terminal Improvements</b>	<b>T55</b>

This element will provide funds for the design, land acquisition and construction of various station and parking upgrades throughout the system. Some specific projects are Trenton Station Rehabilitation, South Amboy Rail Station Reconstruction, South Amboy Grade Crossing, Weehawken Pedestrian Overpass and Metropark and Woodbridge Platform Replacement.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Expansion - Rail Passenger Facilities

MPO	Phase	Fund	Amount
DVRPC	ERC	PRIOR-TTF	\$500,000
NJTPA	ERC	PRIOR-TTF	\$2,000,000
SJTPO	ERC	PRIOR-TTF	\$500,000
DVRPC	ERC	SEC 5309D	\$7,172,000
NJTPA	ERC	SEC 5309D	\$1,473,000
DVRPC	ERC	STATE	\$17,500,000
NJTPA	ERC	STATE	\$24,100,000



**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Physical Plant</b>	<b>T121</b>

This program involves funding for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, and other minor improvements to various bus/rail facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various                      **SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Systemwide

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$50,000
NJTPA	ERC	STATE	\$180,000
SJTPO	ERC	STATE	\$20,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Preventive Maintenance-Bus</b>	<b>T135</b>

This program provides for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various                      **SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SEC 5307	\$6,272,000
NJTPA	CAP	SEC 5307	\$46,918,000
SJTPO	CAP	SEC 5307	\$5,070,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Preventive Maintenance-Rail</b>	<b>T39</b>

This program funds the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	SEC 5309	\$4,180,000
NJTPA	CAP	SEC 5309	\$85,490,000
SJTPO	CAP	SEC 5309	\$1,460,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Private Carrier Equipment Program</b>	<b>T106</b>

This program will provide continued funding of lease payment costs for the replacement and purchase of Transit and Cruiser buses for the private carriers.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Bus-LRT Rolling Stock

MPO	Phase	Fund	Amount
NJTPA	CAP	SEC 5307	\$38,300,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Capital Maintenance</b>	<b>T34</b>

This program provides for rail maintenance of equipment/Maintenance of way. The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Capital Maintenance

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$4,700,000
NJTPA	CAP	STATE	\$44,470,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Fleet Overhaul</b>	<b>T53G</b>

This program provides for the mid-life overhaul and reliability improvements of rail cars including Comet III, IV and Arrow III fleets based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	PRIOR-TTF	\$1,900,000
NJTPA	CAP	PRIOR-TTF	\$13,000,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Park and Ride</b>	<b>T117</b>

**This program will provide land acquisition, design, and construction funding for access improvements, the expansion of parking, and other improvements at various locations. Key Park and Ride improvements planned near major highway intercepts include Old Bridge/Garden State Parkway, Clinton/I-78, Howard Boulevard/I-80, North Hackensack/Rt. 4, Edison Township/Rt27 and Rahway Parking Deck (equity contribution)**

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Expansion - Rail Passenger Facilities

MPO	Phase	Fund	Amount
NJTPA	ERC	SEC 5309D	<b>\$12,936,000</b>
NJTPA	ERC	STATE	<b>\$7,500,000</b>

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Rolling Stock Procurement</b>	<b>T112</b>

This program will provide for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next five years. Annual funds are provided for the 200 Comet V single-level car and 24 Electric Locomotive lease payments.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	PRIOR-TTF	\$1,000,000
NJTPA	CAP	PRIOR-TTF	\$5,000,000
SJTPO	CAP	PRIOR-TTF	\$500,000
DVRPC	CAP	SEC 5307	\$3,800,000
NJTPA	CAP	SEC 5307	\$20,000,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Rail Support Facilities and Equipment</b>	<b>T37</b>

This program includes rehabilitation and construction activities for yard improvements systemwide, including work at Morrisville Yard Phase II; improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Multi-year funding is continued for the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet.

This is a multi-year funded project under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	CMAQ	\$13,000,000
DVRPC	ERC	STATE	\$22,000,000
NJTPA	ERC	STATE	\$9,130,000

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Railroad Associated Capital Maintenance</b>	<b>T33</b>

This program will provide for the cyclical overhaul of rail cars and locomotives in accordance with state guidelines.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Rolling Stock

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$830,000
NJTPA	CAP	STATE	\$7,170,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>River Line LRT</b>	<b>T107</b>

This project provides funding for annual EDA debt service payments for the River Line LRT from Camden to Trenton.

**COUNTY:** Camden Burlington Mercer

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Expansion - New Initiatives

MPO	Phase	Fund	Amount
-----	-------	------	--------

DVRPC	ERC	STATE	\$48,000,000
-------	-----	-------	--------------

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Section 5310 Program</b>	<b>T150</b>

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Management - Section 5310 Program

MPO	Phase	Fund	Amount
-----	-------	------	--------

DVRPC	CAP	SEC 5310	\$620,000
NJTPA	CAP	SEC 5310	\$2,170,000
SJTPO	CAP	SEC 5310	\$270,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Section 5311 Program</b>	<b>T151</b>

This program provides funding for rural public transportation program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Management - Section 5311 Program

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$762,500
NJTPA	CAP	MATCH	\$2,350,000
SJTPO	CAP	MATCH	\$677,500
DVRPC	CAP	SEC 5311	\$762,500
NJTPA	CAP	SEC 5311	\$2,350,000
SJTPO	CAP	SEC 5311	\$677,500



**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Security Improvements</b>	<b>T508</b>

This program provides for continued modernization/improvements of NJT Police. Today, the NJTPD is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels. At that time, the original complement included thirty-nine Commissioned Rail Police Officers. On January 12, 1990, NJSA 27:25-15.1 was enacted into law, and it established the NJ TRANSIT Police Department as a sworn law enforcement agency with the "general authority, without limitation, to exercise police powers and duties, as provided for police officers and law enforcement officers, in all criminal and traffic matters at all times throughout the State.."The current, authorized strength of the Department includes 188 sworn officers and 67 non-sworn members (which include Fare Enforcement Inspectors) serving the more than 400,000 commuters who use the NJ TRANSIT system daily. In addition, the NJ TRANSIT Police are responsible for policing the Hudson/Bergen Light Rail and the Southern NJ Light Rail System.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** Security - Systemwide

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$200,000
NJTPA	SWI	STATE	\$700,000
SJTPO	SWI	STATE	\$100,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Signals and Communications/Electric Traction Systems</b>	<b>T50</b>

Continued modernization/improvements to the signal and communications systems include completion of systemwide installation of automatic train control(ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. The electric traction element provides for systemwide electric traction general upgrades, West End substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, rehabilitation of systemwide overhead catenary structures and foundations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
NJTPA	ERC	PRIOR-TTF	\$9,379,000
NJTPA	ERC	STATE	\$23,121,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Small/Special Services Program</b>	<b>T120</b>

Funding will cover NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Also included are funds for the Vanpool Sponsorship Program, funding for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various                      SPONSOR: NJ TRANSIT

PROGRAM CATEGORY: System Management - Systemwide

MPO	Phase	Fund	Amount
DVRPC	EC	PRIOR-FED	\$230,000
NJTPA	EC	PRIOR-FED	\$931,000
DVRPC	EC	SEC 5307	\$100,000
DVRPC	EC	SEC 5309D	\$198,000
NJTPA	EC	SEC 5309D	\$1,678,000
DVRPC	EC	STATE	\$70,000
SJTPO	EC	STATE	\$99,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Study and Development</b>	<b>T88</b>

This element provides for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work. Among some of the current initiatives being studied are; HBLR (extension to 8th Street), Atlantic City Rail Line track and station improvements, Morris and Essex signal improvements and Electrification of the Morristown/BoontonLine foreexpanded Midtown Direct Service and the feasibility of a possible Bus Rapid Transit (BRT) system on the Route 1 corridor in central New Jersey.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** Study & Development - Systemwide

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$250,000
NJTPA	PLS	STATE	\$1,650,000
SJTPO	PLS	STATE	\$100,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Technology Improvements</b>	<b>T500</b>

**This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Adress Upgrades/Onboard Communication Systems, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.**

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various      **SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Management - Systemwide

MPO	Phase	Fund	Amount
NJTPA	EC	SEC 5309D	\$750,000
DVRPC	EC	STATE	\$3,250,000
NJTPA	EC	STATE	\$20,750,000
SJTPO	EC	STATE	\$1,480,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Track Program</b>	<b>T42</b>

An annual program provides for track rehabilitation, including systemwide replacement of life-expired ties and other rail improvements, right of way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of AMTRAK/Conrail facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various      **SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Rail Infrastructure

MPO	Phase	Fund	Amount
DVRPC	ERC	PRIOR-TTF	\$770,000
NJTPA	ERC	PRIOR-TTF	\$4,228,000
SJTPO	ERC	PRIOR-TTF	\$500,000
NJTPA	ERC	SEC 5307	\$397,000
DVRPC	ERC	STATE	\$230,000
NJTPA	ERC	STATE	\$16,225,000

**Proposed  
 FY 2005 TRANSPORTATION CAPITAL PROGRAM  
 NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Transit Enhancements</b>	<b>T210</b>

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Preservation - Transit Enhancements

MPO	Phase	Fund	Amount
DVRPC	ERC	SEC 5307	\$260,000
NJTPA	ERC	SEC 5307	\$1,472,000
SJTPO	ERC	SEC 5307	\$24,000

**Proposed  
FY 2005 TRANSPORTATION CAPITAL PROGRAM  
NJ TRANSIT Projects**

<b>PROGRAM</b>	<b>Project ID Number</b>
<b>Transit Rail Initiatives</b>	<b>T300</b>

Potential projects in this category include (in no rank order): HBLR Extension to 8th Street Bayonne & to Tenafly (on Northern Branch); Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Commuter Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; Union County light rail project (third phase of NERL (second phase terminus to Elizabeth CBD); Restoration of commuter rail service on the West Trenton line; River Line LRT Capitol Extension; Second Phase of River Line LRT (Glassboro to Camden); Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); MOM Commuter rail extension; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg. Funding is also provided to advance projects dependent on federal earmarks, other non-federal (including private) funding, and/or state resources available beyond planned levels.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**PROGRAM CATEGORY:** System Expansion - New Initiatives

MPO	Phase	Fund	Amount
DVRPC	PLS	OTHER	\$1,760,000
NJTPA	PLS	OTHER	\$10,000,000
SJTPO	PLS	OTHER	\$540,000
NJTPA	PLS	SEC 5309D	\$4,480,000
NJTPA	PLS	STATE	\$5,000,000