

**Fiscal Year 2008 Capital Program
By Phase of Work
New Jersey Department of Transportation
NJ TRANSIT**

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Construction</i>				
Accident Reduction Program	DVRPC	Various	HSIP	\$720,000
Accident Reduction Program	NJTPA	Various	HSIP	\$3,745,000
Accident Reduction Program	SJTPO	Various	HSIP	\$385,000
Airport Safety Fund	Statewide	Various	STATE	\$5,000,000
Betterments, Bridge Preservation	Statewide	Various	STATE	\$15,000,000
Betterments, Roadway Preservation	Statewide	Various	STATE	\$10,000,000
Betterments, Safety	Statewide	Various	STATE	\$7,000,000
Bicycle & Pedestrian Facilities/Accommodations	Statewide	Various	CMAQ	\$5,000,000
Bicycle & Pedestrian Facilities/Accommodations	Statewide	Various	STATE	\$2,000,000
Bridge Deck Patching Program	Statewide	Various	STATE	\$5,000,000
Bridge Deck Replacement Program	DVRPC	Various	BRIDGE	\$17,000,000
Bridge Deck Replacement Program	NJTPA	Various	BRIDGE	\$30,000,000
Bridge Deck Replacement Program	SJTPO	Various	BRIDGE	\$3,000,000
Bridge Inspection, State NBIS Bridges	DVRPC	Various	BRIDGE	\$2,000,000
Bridge Inspection, State NBIS Bridges	NJTPA	Various	BRIDGE	\$8,200,000
Bridge Inspection, State NBIS Bridges	SJTPO	Various	BRIDGE	\$700,000
Bridge Management System	Statewide	Various	BRIDGE	\$275,000
Bridge Painting Program	DVRPC	Various	EB	\$4,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Construction</i>				
Bridge Painting Program	NJTPA	Various	EB	\$12,000,000
Bridge Painting Program	SJTPO	Various	EB	\$1,000,000
Bridge Safety, Movable Bridge Repair	Statewide	Various	STATE	\$5,000,000
Bridge Scour Countermeasures	Statewide	Various	BRIDGE	\$5,000,000
Bridge, Emergency Repair	Statewide	Various	STATE	\$25,000,000
Camden County Bus Purchase	DVRPC	Camden	CMAQ	\$100,000
Capital Contract Payment Audits	Statewide	Various	STATE	\$1,500,000
CARGOMATE	NJTPA	Essex Union	DEMO	\$750,000
Carteret Ferry Service Terminal	NJTPA	Middlesex	HPP20	\$1,344,000
Clifton Avenue/Nesbitt Street Bridges over Morristown Line	NJTPA	Essex	STATE	\$10,000,000
Community Notification of Construction Projects	Statewide	Various	STATE	\$250,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Statewide	Various	STATE	\$6,500,000
Congestion Relief, Operational Improvements (Fast Move Program)	Statewide	Various	STATE	\$15,000,000
Construction Inspection	Statewide	Various	STATE	\$5,000,000
Construction Program IT System (TRNS.PORT)	Statewide	Various	STATE	\$500,000
Culvert Inspection Program, State-owned Structures	Statewide	Various	STATE	\$700,000
Dams, Betterments	Statewide	Various	STATE	\$250,000
DBE Supportive Services Program	Statewide	Various	STP	\$500,000
Disadvantaged Business Enterprise	Statewide	Various	STP	\$100,000
Drainage Rehabilitation and Maintenance, State	Statewide	Various	STATE	\$3,000,000
Drainage Rehabilitation, Federal	Statewide	Various	STP	\$2,000,000
Duck Island Landfill, Site Remediation	DVRPC	Mercer	STATE	\$130,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Construction</i>				
Electrical and Signal Safety Engineering Program	Statewide	Various	STATE	\$250,000
Electrical Facilities	Statewide	Various	STATE	\$1,500,000
Electrical Load Center Replacement, Statewide	Statewide	Various	STATE	\$2,250,000
Emergency Service Patrol	DVRPC	Various	EB	\$5,500,000
Emergency Service Patrol	NJTPA	Various	EB	\$6,500,000
Environmental Investigations	Statewide	Various	STATE	\$3,150,000
Equipment (Safety-Related Equipment)	Statewide	Various	STATE	\$3,000,000
Equipment (Vehicles & Construction Equipment)	Statewide	Various	STATE	\$4,000,000
Equipment, Over-age Reduction Program	Statewide	Various	STATE	\$2,000,000
Ferry Program	Statewide	Various	FERRY	\$5,000,000
Freight Program	Statewide	Various	HPP20	\$128,000
Freight Program	Statewide	Various	STATE	\$13,850,000
Intelligent Transportation Systems	Statewide	Various	CMAQ	\$1,500,000
Intelligent Transportation Systems	Statewide	Various	STATE	\$1,000,000
Intersection Improvement Program	Statewide	Various	STATE	\$1,000,000
Interstate Service Facilities	Statewide	Various	STATE	\$250,000
ITS Coalition Funding	NJTPA	Various	DEMO	\$463,000
ITS Coalition Funding	NJTPA	Various	HPP10	\$400,000
ITS Coalition Funding	NJTPA	Various	HPP20	\$2,160,000
Legal Costs for Right of Way Condemnation	Statewide	Various	STATE	\$1,600,000
Liberty Corridor	NJTPA	Various	HPP10	\$25,000,000
Liberty Corridor	NJTPA	Various	HPP20	\$3,200,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Construction</i>				
Maintenance & Fleet Management System	Statewide	Various	STATE	\$1,000,000
Maple Avenue (Pennsauken)/Chapel Avenue Bridges over Atlantic City Line	DVRPC	Camden	STATE	\$15,200,000
Maritime Transportation System	Statewide	Various	STATE	\$3,000,000
Median Crossover Crash Prevention Program	Statewide	Various	HSIP	\$7,000,000
Minority and Women Workforce Training Set Aside	Statewide	Various	STATE	\$800,000
Motor Vehicle Crash Record Processing	Statewide	Various	STP	\$4,000,000
National Boating Infrastructure Grant Program	Statewide	Various	NBIG	\$1,600,000
New Jersey Scenic Byways Program	Statewide	Various	SCENIC BYWAY	\$250,000
New Jersey Scenic Byways Program	Statewide	Various	STP-TE	\$250,000
Operational Improvements on Arterial Roadways	Statewide	Various	HSIP	\$1,000,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	CMAQ	\$8,000,000
Park and Ride/Transportation Demand Management Program	Statewide	Various	STATE	\$1,500,000
Pavement Management System	Statewide	Various	EB	\$4,000,000
Pavement Preservation	Statewide	Various	I-MAINT	\$4,000,000
Pedestrian Safety Corridor Program	Statewide	Various	STATE	\$500,000
Pedestrian Safety Improvement Design and Construction	Statewide	Various	HSIP	\$3,000,000
Pedestrian Safety Improvement Design and Construction	Statewide	Various	STATE	\$7,000,000
Physical Plant	Statewide	Various	STATE	\$6,500,000
Pre-Apprenticeship Training Program for Minorities and Females	Statewide	Various	STP	\$500,000
Program implementation costs, NJDOT	Statewide	Various	STATE	\$87,900,000
Project Enhancements	Statewide	Various	STATE	\$200,000
Quality Assurance	Statewide	Various	STP	\$1,500,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Construction</i>				
Rail Highway Grade Crossing Program, Cape May Seashore Lines	SJTPO	Cape May	RHC	\$500,000
Rail-Highway Grade Crossing Program, Federal	DVRPC	Various	RHC	\$1,700,000
Rail-Highway Grade Crossing Program, Federal	NJTPA	Various	RHC	\$2,600,000
Rail-Highway Grade Crossing Program, Federal	SJTPO	Various	RHC	\$1,100,000
Rail-Highway Grade Crossing Program, State	Statewide	Various	STATE	\$2,200,000
Real-time Traveler Information	Statewide	Various	STATE	\$2,000,000
Recreational Trails Program	Statewide	Various	REC TRAILS	\$1,263,000
Regional Action Program	Statewide	Various	STATE	\$2,000,000
Restriping Program	DVRPC	Various	STP	\$3,500,000
Restriping Program	NJTPA	Various	STP	\$6,500,000
Restriping Program	SJTPO	Various	STP	\$1,000,000
Resurfacing Program	Statewide	Various	STATE	\$70,000,000
Right of Way Database/Document Management System	Statewide	Various	STATE	\$100,000
Rockfall Mitigation	Statewide	Various	HSIP	\$1,000,000
Rutgers Transportation Safety Resource Center (TSRC)	Statewide	Various	HSIP	\$1,000,000
Safe Corridors Program	Statewide	Various	HSIP	\$2,500,000
Safety Management System	Statewide	Various	EB	\$4,620,000
Safety Management System	Statewide	Various	STP	\$3,000,000
Sandy Hook Ferry Service	NJTPA	Monmouth	FERRY-FTA	\$217,360
Sandy Hook Multi-Use Pathway, Phase 2	NJTPA	Monmouth	FERRY-FTA	\$1,000,000
Sign Structure Inspection Program	Statewide	Various	STATE	\$1,200,000
Sign Structure Rehabilitation Program	Statewide	Various	STATE	\$1,000,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Construction</i>				
Sign Structure Replacement Contract 2007-1	Statewide	Various	STATE	\$4,928,000
Sign Structure Replacement, Contract 2006-2	NJTPA	Monmouth Morris	STATE	\$3,426,000
Signs Program, Statewide	Statewide	Various	STATE	\$2,500,000
South Amboy Intermodal Center	NJTPA	Middlesex	DEMO	\$9,499,222
South Amboy Intermodal Center	NJTPA	Middlesex	FERRY-911	\$3,000,000
Southern Pinelands Natural Heritage Trail	Statewide	Various	SCENIC BYWAY	\$200,000
State Police Enforcement and Safety Services	Statewide	Various	STATE	\$8,700,000
Statewide Incident Management Program	Statewide	Various	EB	\$2,000,000
Statewide Traffic Operations Center (STOC)	Statewide	Various	CMAQ	\$2,000,000
Statewide Traffic Operations Center (STOC)	Statewide	Various	STATE	\$200,000
TMA-DVRPC	DVRPC	Various	CMAQ	\$2,100,000
TMA-NJTPA	NJTPA	Various	CMAQ	\$4,000,000
Traffic Operations Center (North)	NJTPA	Various	EB	\$5,500,000
Traffic Operations Center (South)	DVRPC	Various	EB	\$4,300,000
Traffic Operations Center (South)	NJTPA	Various	EB	\$600,000
Traffic Operations Center (South)	SJTPO	Various	EB	\$1,100,000
Traffic Signal Replacement	Statewide	Various	HSIP	\$5,000,000
Traffic Signal Replacement	Statewide	Various	STATE	\$5,500,000
Traffic Signal Timing and Optimization	Statewide	Various	STP	\$1,700,000
Training and Employee Development	Statewide	Various	STP	\$1,800,000
TRANSCOM Traffic and Incident Management	Statewide	Various	CMAQ	\$500,000
TransitChek Mass Marketing Efforts--New Jersey	DVRPC	Various	CMAQ	\$40,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Unanticipated Design, Right of Way and Construction Expenses, State	Statewide	Various	STATE	\$20,346,000
Underground Exploration for Utility Facilities	Statewide	Various	STATE	\$100,000
Union City Intermodal Facility, Bergenline Avenue	NJTPA	Hudson	DEMO	\$2,050,199
University Transportation Research Technology	Statewide	Various	STATE	\$2,000,000
Utility Reconnaissance and Relocation	Statewide	Various	STATE	\$4,000,000
Youth Employment and TRAC Programs	Statewide	Various	STP	\$250,000
Route 1&9, Pulaski Skyway, Interim Repairs, Contract 1	NJTPA	Hudson Essex	BRIDGE	\$10,000,000
Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)	NJTPA	Hudson	BRIDGE	\$20,413,000
Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)	NJTPA	Hudson	HPP10	\$15,000,000
Route 3, Route 120 Southbound to Route 3 Eastbound Ramp	NJTPA	Bergen	OTHER	\$7,520,000
Route 3, Route 120 Southbound to Route 3 Eastbound Ramp	NJTPA	Bergen	STATE	\$11,980,000
Route 10, Route 53 Interchange (2L 3J)	NJTPA	Morris	OTHER	\$2,540,000
Route 17, Bergen County Intersection Improvements	NJTPA	Bergen	OTHER	\$2,500,000
Route 17, Bergen County Intersection Improvements	NJTPA	Bergen	STATE	\$11,668,000
Route 17, Essex Street Bridge (3)	NJTPA	Bergen	BRIDGE	\$34,256,000
Route 18, Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	NJTPA	Middlesex	HPP10	\$625,000
Route 18, Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	NJTPA	Middlesex	HPP20	\$1,500,000
Route 18, Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	NJTPA	Middlesex	NHS	\$34,650,000
Route 27, Conrail Port Reading Branch Bridge (6L)	NJTPA	Middlesex	STATE	\$7,850,000
Route 29, Bridge Boulevard (Formerly New Warren Street)	DVRPC	Mercer	OTHER	\$5,074,000
Route 29, Sullivan Way to West Upper Ferry Road, Safety Improvements	DVRPC	Mercer	STATE	\$5,000,000
Route 35/36 Eatontown	NJTPA	Monmouth	HPP20	\$320,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
Construction				
Route 35/36 Eatontown	NJTPA	Monmouth	STP	\$14,735,000
Route 35, Manasquan River Bridge Rehabilitation	NJTPA	Monmouth Ocean	STATE	\$12,359,000
Route 36, Flat Creek, Drainage Improvements	NJTPA	Monmouth	STATE	\$12,215,000
Route 36, Highlands Bridge over Shrewsbury River	NJTPA	Monmouth	STATE	\$26,141,000
Route 36, Long Branch Drainage Improvements	NJTPA	Monmouth	STATE	\$12,925,000
Route 42, Grenloch-Little Gloucester Road (AKA College Road) (CR 673)	DVRPC	Camden	STATE	\$7,500,000
Route 46, Main Street, Lodi	NJTPA	Bergen	HPP20	\$1,280,000
Route 46, Main Street, Lodi	NJTPA	Bergen	STP	\$5,000,000
Route 46, Rockaway River; NJ TRANSIT Bridges (7L 8K)	NJTPA	Morris	STATE	\$27,076,000
Route 47, Chapel Heights Avenue/Holly Avenue (Site 3)	DVRPC	Gloucester	DEMO	\$500,000
Route 47, Chapel Heights Avenue/Holly Avenue (Site 3)	DVRPC	Gloucester	STP	\$10,574,000
Route 49, Cape May Branch Bridge	SJTPO	Cape May	STATE	\$6,300,000
Route 49, Cohansey River Bridge	SJTPO	Cumberland	BRIDGE	\$8,862,000
Route 49, Cohansey River Bridge	SJTPO	Cumberland	HPP20	\$3,120,000
Route 52, Causeway Replacement, Contract A	SJTPO	Cape May	BRIDGE	\$14,900,000
Route 57, Corridor Scenic Preservation	NJTPA	Warren	STATE	\$100,000
Route 73, Fox Meadow Road/Fellowship Road	DVRPC	Burlington	STATE	\$21,000,000
Route 73/70, Marlton Circle Elimination (5)	DVRPC	Burlington	NHS	\$10,000,000
Route 78, Diamond Hill Road Interchange (CR 655)	NJTPA	Union	I-MAINT	\$10,600,000
Route 78, Drift Road to Route 124, Rehabilitation	NJTPA	Union Essex Somerset	STATE	\$24,281,000
Route 78, Garden State Parkway, Interchange 142	NJTPA	Union	DEMO	\$7,719,371
Route 78, Garden State Parkway, Interchange 142	NJTPA	Union	NHS	\$45,186,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Construction</i>				
Route 80, Rockfall Mitigation, Roxbury Township	NJTPA	Morris	I-MAINT	\$6,250,000
Route 80, West of Knowlton Road to West of Hope Johnsonburg Road	NJTPA	Warren	STATE	\$16,120,000
Route 95, Noise Barriers, Lawrence Township	DVRPC	Mercer	STATE	\$3,223,000
Route 120, Paterson Plank Road from Route 17 to Murray Hill Boulevard	NJTPA	Bergen	STATE	\$1,000,000
Route 130, Cinnaminson Avenue/Church Road/Branch Pike	DVRPC	Burlington	STATE	\$4,000,000
Route 139, Traffic Mitigation	NJTPA	Hudson	CMAQ	\$2,500,000
Route 195, Eastbound, West of Ivanhoe Brook to East of Route 9, Resurfacing	NJTPA	Monmouth Ocean	STATE	\$11,450,000
Route 202, Somerset/Morris Drainage Improvements (3 locations)	NJTPA	Somerset Morris	STATE	\$4,006,000
Route 206, Arreton Road, Drainage Improvements	DVRPC	Mercer	STATE	\$1,172,000
Route 206, Atsion Lake Dam	DVRPC	Burlington	STATE	\$2,950,000
Route 208, Southbound, Serafin Place to Boulevard, Drainage Improvements	NJTPA	Bergen	STATE	\$971,000
Route 280, 4th Street to Newark-Jersey City Turnpike, Resurfacing	NJTPA	Hudson	I-MAINT	\$8,237,000
Route 280, Laurel Avenue to 6th Street, Pavement Rehabilitation	NJTPA	Essex	I-MAINT	\$23,325,000
Route 287, New Jersey Turnpike to Stelton Road, Resurfacing	NJTPA	Middlesex	STATE	\$27,000,000
Route 287, Northbound, Vicinity of Stelton Road to Vicinity of Main Street, Resurfacing	NJTPA	Middlesex Somerset	I-MAINT	\$4,820,000
Route 295, Tomlin Station Road to Route 45, Rehabilitation	DVRPC	Gloucester	I-MAINT	\$44,584,000
Route 295, Tomlin Station Road to Route 45, Rehabilitation	DVRPC	Gloucester	STATE	\$12,200,000
Sum				\$1,291,467,152