

FY2011-2015 Program - New Jersey Department of Transportation
(\$ millions)

The budgeted amount of State Funds for projects beyond FY 2012 is subject to change pending resolution of the Transportation Trust Fund.

PROJECT	MPO	Phase	Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY11-15 Out Years	Total	
6th Street Viaduct Pedestrian and Bicycle Pathway (DB# 06322)											
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440
69th Street Bridge (DB# 02311)											
	NJTPA	ERC	STATE		\$10.000				\$10.000	\$0.000	\$10.000
	NJTPA	ERC	STATE	\$10.000					\$10.000	\$0.000	\$10.000
Acquisition of Right of Way (DB# X12)											
	Statewide	ROW	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	ROW	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
Airport Improvement Program (DB# 08415)											
	Statewide	ERC	STATE	\$7.000					\$7.000	\$0.000	\$7.000
	Statewide	ERC	STATE		\$7.000	\$7.000	\$7.000	\$7.000	\$28.000	\$35.000	\$63.000
Almond Road (CR 540), Centerton Road to the Maurice River, Resurfacing (DB# S0706)											
	SJTPO	CON	STP-SJ	\$1.466					\$1.466	\$0.000	\$1.466
Almond Road (CR 540), CR 645 to Cumberland County Line, Resurfacing (DB# S0903)											
	SJTPO	CON	STP-SJ		\$2.191				\$2.191	\$0.000	\$2.191
Asbestos Surveys and Abatements (DB# 04311)											
	Statewide	DES	STATE		\$1.100	\$1.100	\$1.100	\$1.100	\$4.400	\$5.500	\$9.900
	Statewide	DES	STATE	\$1.100					\$1.100	\$0.000	\$1.100
Battleship New Jersey Access Road (Clinton Ave) Repaving/Streetscape (DB# D1005)											
	DVRPC	CON	DEMO	\$0.414					\$0.414	\$0.000	\$0.414
Bears Head Road, Pittsburg Ave. to Rt. 40, Repaving (CR 552) (DB# S0910)											
	SJTPO	DES	STP-SJ		\$0.100				\$0.100	\$0.000	\$0.100
	SJTPO	CON	STP-SJ			\$1.500			\$1.500	\$0.000	\$1.500
Bedminster Maintenance Yard (DB# 10346)											
	NJTPA	ERC	STATE	\$3.000					\$3.000	\$0.000	\$3.000
Belmont Avenue Gateway Community Enhancement Project (DB# 07356)											
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360
Bergen Arches through Jersey City Palisades (DB# 98537)											
	NJTPA	ERC	DEMO	\$13.407					\$13.407	\$0.000	\$13.407
	NJTPA	ERC	DEMO		\$13.407				\$13.407	\$0.000	\$13.407
Berkeley Avenue Bridge (DB# NS9810)											
	NJTPA	DES	STP-NJ	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STP-NJ		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	STP-NJ			\$3.000			\$3.000	\$0.000	\$3.000
Berkshire Valley Road Bridge over Rockaway River (DB# NS0206)											
	NJTPA	CON	STP-NJ	\$2.800					\$2.800	\$0.000	\$2.800
Betterments, Bridge Preservation (DB# X72A)											
	Statewide	EC	STATE	\$21.663					\$21.663	\$0.000	\$21.663
	Statewide	EC	STATE		\$22.821	\$24.622	\$30.360	\$37.564	\$115.367	\$258.700	\$374.067
	Statewide	EC	I-MAINT	\$4.837					\$4.837	\$0.000	\$4.837
	Statewide	EC	I-MAINT		\$6.679	\$6.878	\$8.340	\$5.836	\$27.733	\$46.600	\$74.333
Betterments, Dams (DB# 01335)											
	Statewide	EC	STATE	\$0.350					\$0.350	\$0.000	\$0.350
	Statewide	EC	STATE		\$0.350	\$0.350	\$0.400	\$0.400	\$1.500	\$2.150	\$3.650

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Betterments, Roadway Preservation (DB# X72B)											
Statewide	EC	STATE	\$10.173						\$10.173	\$0.000	\$10.173
Statewide	EC	STATE		\$10.173	\$10.173	\$10.173	\$10.173		\$40.692	\$50.865	\$91.557
Betterments, Safety (DB# X72C)											
Statewide	EC	STATE	\$7.000						\$7.000	\$0.000	\$7.000
Statewide	EC	STATE		\$7.000	\$7.000	\$7.000	\$7.000		\$28.000	\$35.000	\$63.000
Bicycle & Pedestrian Facilities/Accommodations (DB# X185)											
Statewide	ERC	STATE	\$2.000						\$2.000	\$0.000	\$2.000
Statewide	ERC	STATE		\$2.000	\$2.000	\$2.000	\$2.000		\$8.000	\$10.000	\$18.000
Statewide	ERC	CMAQ	\$5.000						\$5.000	\$0.000	\$5.000
Statewide	ERC	CMAQ		\$5.000	\$5.000	\$5.000	\$5.000		\$20.000	\$25.000	\$45.000
Bloomfield Avenue Bridge over Montclair Line (DB# 98342)											
NJTPA	CON	STATE		\$7.180					\$7.180	\$0.000	\$7.180
Bridge Deck Patching Program (DB# 06385)											
Statewide	EC	STATE	\$1.000						\$1.000	\$0.000	\$1.000
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000		\$4.000	\$5.000	\$9.000
Bridge Deck/Superstructure Replacement Program (DB# 03304)											
NJTPA	EC	BRIDGE	\$38.000						\$38.000	\$0.000	\$38.000
Statewide	EC	BRIDGE	\$5.000						\$5.000	\$0.000	\$5.000
DVRPC	EC	BRIDGE		\$4.000	\$4.000	\$4.000	\$4.000		\$16.000	\$20.000	\$36.000
DVRPC	EC	BRIDGE	\$3.800						\$3.800	\$0.000	\$3.800
NJTPA	EC	BRIDGE		\$40.000	\$40.000	\$40.000	\$40.000		\$160.000	\$200.000	\$360.000
NJTPA	EC	I-MAINT	\$2.000						\$2.000	\$0.000	\$2.000
Statewide	EC	BRIDGE		\$5.000	\$5.000	\$5.000	\$5.000		\$20.000	\$25.000	\$45.000
SJTPO	EC	BRIDGE		\$1.000	\$1.000	\$1.000	\$1.000		\$4.000	\$5.000	\$9.000
Bridge Inspection, Local Bridges (DB# X07E)											
DVRPC	EC	BRIDGE		\$0.700	\$2.300	\$0.700	\$2.500		\$6.200	\$7.950	\$14.150
DVRPC	EC	BRIDGE	\$1.900						\$1.900	\$0.000	\$1.900
NJTPA	EC	BRIDGE		\$4.000	\$10.000	\$4.300	\$10.600		\$28.900	\$38.200	\$67.100
NJTPA	EC	BRIDGE	\$8.000						\$8.000	\$0.000	\$8.000
SJTPO	EC	BRIDGE		\$1.400	\$0.550	\$1.600	\$0.600		\$4.150	\$6.800	\$10.950
SJTPO	EC	BRIDGE	\$0.410						\$0.410	\$0.000	\$0.410
Bridge Inspection, State NBIS Bridges (DB# X07A)											
NJTPA	EC	BRIDGE	\$11.970						\$11.970	\$0.000	\$11.970
DVRPC	EC	BRIDGE		\$3.200	\$2.600	\$3.500	\$2.700		\$12.000	\$16.700	\$28.700
DVRPC	EC	BRIDGE	\$2.500						\$2.500	\$0.000	\$2.500
NJTPA	EC	BRIDGE		\$12.000	\$12.000	\$13.500	\$12.700		\$50.200	\$67.600	\$117.800
SJTPO	EC	BRIDGE		\$1.200	\$0.950	\$1.400	\$1.000		\$4.550	\$6.400	\$10.950
SJTPO	EC	BRIDGE	\$0.950						\$0.950	\$0.000	\$0.950
Bridge Management System (DB# X70)											
Statewide	EC	BRIDGE		\$0.400	\$0.420	\$0.440	\$0.460		\$1.720	\$2.580	\$4.300
Statewide	EC	BRIDGE	\$0.380						\$0.380	\$0.000	\$0.380
Bridge Painting Program (DB# X08)											
NJTPA	EC	STP	\$1.000						\$1.000	\$0.000	\$1.000
NJTPA	EC	STATE		\$6.000					\$6.000	\$0.000	\$6.000
NJTPA	EC	STP		\$6.000	\$12.000	\$12.000	\$12.000		\$42.000	\$60.000	\$102.000
DVRPC	EC	STP	\$4.000						\$4.000	\$0.000	\$4.000
DVRPC	EC	STP		\$4.000	\$4.000	\$4.000	\$4.000		\$16.000	\$20.000	\$36.000
SJTPO	EC	STP				\$1.000	\$1.000		\$2.000	\$5.000	\$7.000
NJTPA	EC	I-MAINT	\$12.000						\$12.000	\$0.000	\$12.000

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Bridge Replacement, Future Projects (DB# 08381)										
Statewide	ERC	BRIDGE		\$8.897	\$26.206	\$61.775	\$1.500	\$98.378	\$901.758	\$1,000.136
Statewide	ERC	RIDGE-OFF						\$0.000	\$100.000	\$100.000
Statewide	ERC	STATE		\$234.856	\$118.092	\$184.577	\$25.690	\$563.215	\$273.526	\$836.741
Bridge Scour Countermeasures (DB# 98316)										
Statewide	ERC	BRIDGE		\$6.000	\$6.000	\$6.000	\$6.000	\$24.000	\$0.000	\$24.000
Statewide	ERC	BRIDGE	\$6.000					\$6.000	\$0.000	\$6.000
Bridge St., Clay St., Jackson St. Bridges; Essex County (DB# 09339)										
NJTPA	ERC	DEMO	\$0.980					\$0.980	\$0.000	\$0.980
Bridge, Emergency Repair (DB# 98315)										
Statewide	EC	STATE		\$31.500	\$33.100	\$34.800	\$36.600	\$136.000	\$206.500	\$342.500
Statewide	EC	STATE	\$30.000					\$30.000	\$0.000	\$30.000
Brigantine Blvd., Sec. 1A, Repaving (CR 638) (DB# S0913)										
SJTPO	CON	STP-SJ				\$1.500		\$1.500	\$0.000	\$1.500
Brigantine Blvd., Sec. 1B, Repaving (CR 638) (DB# S0914)										
SJTPO	CON	STP-SJ					\$1.500	\$1.500	\$0.000	\$1.500
Burlington County Roadway Safety Improvements (DB# D0302)										
DVRPC	CON	STP-STU						\$0.000	\$2.000	\$2.000
Camden County Bus Purchase (DB# D0601)										
DVRPC	EC	CMAQ		\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
DVRPC	EC	CMAQ	\$0.100					\$0.100	\$0.000	\$0.100
Camden County Roadway Safety Improvements (DB# D0410)										
DVRPC	CON	STP-STU		\$0.500		\$0.500		\$1.000	\$2.000	\$3.000
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DB# 99405)										
NJTPA	PE	BRIDGE		\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	DES	BRIDGE			\$2.000			\$2.000	\$0.000	\$2.000
NJTPA	ROW	STATE				\$2.000		\$2.000	\$0.000	\$2.000
NJTPA	CON	STATE					\$8.250	\$8.250	\$0.000	\$8.250
Capital Contract Payment Audits (DB# 98319)										
Statewide	EC	STATE	\$1.500					\$1.500	\$0.000	\$1.500
Statewide	EC	STATE		\$1.500	\$1.500	\$1.500	\$1.500	\$6.000	\$7.500	\$13.500
Carteret Ferry Service Terminal (DB# 06316)										
NJTPA	ERC	HPP20	\$1.512					\$1.512	\$0.000	\$1.512
Carteret Industrial Road (DB# 98547)										
NJTPA	ERC	DEMO	\$1.687					\$1.687	\$0.000	\$1.687
Carteret, International Trade and Logistics Center Roadway Improvements (DB# 06344)										
NJTPA	ERC	HPP20	\$1.755					\$1.755	\$0.000	\$1.755
Cemetery Road Bridge over Pequest River (DB# ns9314)										
NJTPA	CON	STP-NJ	\$1.760					\$1.760	\$0.000	\$1.760
Centerton Road, Resurfacing (CR 553, CR 611) (DB# S1007)										
SJTPO	CON	STP-SJ			\$1.350			\$1.350	\$0.000	\$1.350
Church Street Bridge, CR 579 (DB# NS9806)										
NJTPA	DES	STP-NJ	\$0.525					\$0.525	\$0.000	\$0.525
NJTPA	ROW	STP-NJ			\$0.400			\$0.400	\$0.000	\$0.400
NJTPA	CON	STP-NJ					\$3.800	\$3.800	\$0.000	\$3.800
Clay St. Reconstruction (DB# 09340)										
NJTPA	ERC	DEMO	\$0.492					\$0.492	\$0.000	\$0.492
Clean Cities Program (DB# X190)										
Statewide	EC	CMAQ			\$0.100		\$0.100	\$0.200	\$0.200	\$0.400

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Clove Road/Long Hill Road Improvements, CR 620/631 (DB# NS0412)											
	NJTPA	DES	STP-NJ	\$0.700					\$0.700	\$0.000	\$0.700
	NJTPA	ROW	STP-NJ		\$1.400				\$1.400	\$0.000	\$1.400
	NJTPA	CON	STP-NJ				\$4.500		\$4.500	\$0.000	\$4.500
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV (DB# S0610)											
	SJTPO	CON	STP-SJ				\$1.000		\$1.000	\$0.000	\$1.000
Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581 (DB# S0506)											
	SJTPO	CON	STP-SJ		\$1.400				\$1.400	\$0.000	\$1.400
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DB# 02379)											
	Statewide	ERC	STATE		\$4.000	\$4.000	\$4.000	\$4.000	\$16.000	\$20.000	\$36.000
	Statewide	ERC	STATE	\$2.000					\$2.000	\$0.000	\$2.000
Congestion Relief, Operational Improvements (Fast Move Program) (DB# 02378)											
	Statewide	EC	STATE	\$4.000					\$4.000	\$0.000	\$4.000
	Statewide	EC	STATE		\$5.000	\$5.000	\$5.000	\$5.000	\$20.000	\$25.000	\$45.000
Construction Inspection (DB# X180)											
	Statewide	EC	STATE	\$8.000					\$8.000	\$0.000	\$8.000
	Statewide	EC	STATE		\$8.000	\$8.000	\$8.000	\$8.000	\$32.000	\$40.000	\$72.000
Construction Program IT System (TRNS.PORT) (DB# 05304)											
	Statewide	EC	STATE	\$1.750					\$1.750	\$0.000	\$1.750
	Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
Corsons Tavern Road, Resurfacing (CR 628) (DB# S0902)											
	SJTPO	CON	STP-SJ				\$2.000		\$2.000	\$0.000	\$2.000
Corsons Tavern Road, Woodbine-Ocean View Rd. to New Bridge Rd., Resurfacing (CR 628) (DB# S1004)											
	SJTPO	CON	STP-SJ				\$2.000		\$2.000	\$0.000	\$2.000
County Route 6 Bridge (MA-14) (DB# NS9811)											
	NJTPA	DES	STP-NJ	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STP-NJ		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	CON	STP-NJ				\$10.000		\$10.000	\$0.000	\$10.000
County Route 515, Vernon Township, Phases II, III, IV (DB# NS0002)											
	NJTPA	DES	STP-NJ	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STP-NJ		\$1.250				\$1.250	\$0.000	\$1.250
	NJTPA	CON	STP-NJ						\$0.000	\$13.250	\$13.250
County Route 517, Route 23 to Route 94 (DB# NS0505)											
	NJTPA	DES	STP-NJ	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STP-NJ		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	CON	STP-NJ						\$0.000	\$14.500	\$14.500
County Route 571 at Francis Mills (DB# NS0601)											
	NJTPA	CON	STP-NJ	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP-NJ	\$5.000					\$5.000	\$0.000	\$5.000
Crash Reduction Program (DB# X242)											
	DVRPC	EC	HSIP	\$0.720					\$0.720	\$0.000	\$0.720
	NJTPA	EC	HSIP		\$3.745	\$3.745	\$3.745	\$3.745	\$14.980	\$18.725	\$33.705
	NJTPA	EC	HSIP	\$3.745					\$3.745	\$0.000	\$3.745
	SJTPO	EC	HSIP		\$0.385	\$0.385	\$0.385	\$0.385	\$1.540	\$1.925	\$3.465
	SJTPO	EC	HSIP	\$0.385					\$0.385	\$0.000	\$0.385
	DVRPC	EC	HSIP		\$0.720	\$0.720	\$0.720	\$0.720	\$2.880	\$3.600	\$6.480
Culvert Inspection Program, Locally-owned Structures (DB# 99322A)											
	Statewide	EC	STATE	\$4.500					\$4.500	\$0.000	\$4.500
	Statewide	EC	STATE		\$4.500	\$4.500	\$4.500	\$4.500	\$18.000	\$22.500	\$40.500
Culvert Inspection Program, State-owned Structures (DB# 99322)											
	Statewide	EC	STATE	\$0.800					\$0.800	\$0.000	\$0.800
	Statewide	EC	STATE		\$0.900	\$0.900	\$0.900	\$1.000	\$3.700	\$5.300	\$9.000

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Culvert Replacement Program (DB# 09316)											
	Statewide	EC	STATE	\$2.000					\$2.000	\$0.000	\$2.000
	Statewide	EC	STATE		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
DBE Supportive Services Program (DB# X142)											
	Statewide	EC	STP	\$0.500					\$0.500	\$0.000	\$0.500
	Statewide	EC	STP		\$0.500	\$0.500	\$0.500	\$0.500	\$2.000	\$2.500	\$4.500
Delancy Street, Avenue I to Avenue P (DB# NS0504)											
	NJTPA	CON	STP-NJ		\$12.000				\$12.000	\$0.000	\$12.000
Design, Emerging Projects (DB# X106)											
	Statewide	DES	STATE		\$6.600	\$6.600	\$6.600	\$6.600	\$26.400	\$33.000	\$59.400
	Statewide	DES	STATE	\$6.600					\$6.600	\$0.000	\$6.600
Design, Geotechnical Engineering Tasks (DB# 05342)											
	Statewide	DES	STATE			\$0.600		\$0.600	\$1.200	\$1.200	\$2.400
	Statewide	DES	STATE	\$0.600					\$0.600	\$0.000	\$0.600
Disadvantaged Business Enterprise (DB# X197)											
	Statewide	EC	STP		\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
	Statewide	EC	STP	\$0.100					\$0.100	\$0.000	\$0.100
Drainage Rehabilitation & Improvements (DB# X154D)											
	Statewide	EC	EB	\$3.000					\$3.000	\$0.000	\$3.000
	Statewide	EC	EB		\$3.000	\$3.000	\$3.000	\$3.000	\$12.000	\$15.000	\$27.000
Drainage Rehabilitation and Maintenance, State (DB# X154)											
	Statewide	EC	STATE	\$6.076					\$6.076	\$0.000	\$6.076
	Statewide	EC	STATE		\$6.076	\$6.076	\$6.076	\$6.076	\$24.304	\$30.380	\$54.684
Duck Island Landfill, Site Remediation (DB# 99334)											
	DVRPC	EC	STATE		\$0.150	\$0.150	\$0.150	\$0.150	\$0.600	\$0.750	\$1.350
	DVRPC	EC	STATE	\$0.150					\$0.150	\$0.000	\$0.150
DVRPC, Bridge Rehabilitation Program (DB# D0803)											
	DVRPC	EC	STP-STU					\$2.506	\$2.506	\$31.894	\$34.400
DVRPC, Future Projects (DB# D026)											
	DVRPC	ERC	STP-STU	\$4.583					\$4.583	\$0.000	\$4.583
	DVRPC	ERC	STP-STU		\$7.043		\$0.686	\$4.287	\$12.016	\$40.719	\$52.735
DVRPC, Local ITS Improvements (DB# D0802)											
	DVRPC	EC	STP-STU					\$1.000	\$1.000	\$6.500	\$7.500
East Coast Greenway, Belleville Pike/Route 7 (DB# 04327A)											
	NJTPA	DES	STATE			\$0.400			\$0.400	\$0.000	\$0.400
	NJTPA	CON	STATE					\$5.000	\$5.000	\$0.000	\$5.000
East Coast Greenway, Middlesex/Union Counties (DB# 04327B)											
	NJTPA	ERC	HPP20	\$0.720					\$0.720	\$0.000	\$0.720
Edison National Historic Site, Traffic Improvements (DB# 08447)											
	NJTPA	ERC	HPP20	\$0.173					\$0.173	\$0.000	\$0.173
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 (DB# D0503)											
	DVRPC	ROW	STP-STU	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	CON	STP-STU		\$4.359	\$4.293	\$4.348		\$13.000	\$0.000	\$13.000
Eighth Street Bridge (DB# NS0109)											
	NJTPA	ROW	STP-NJ	\$0.900					\$0.900	\$0.000	\$0.900
	NJTPA	CON	STP-NJ			\$14.000			\$14.000	\$0.000	\$14.000
Electrical and Signal Safety Engineering Program (DB# X147)											
	Statewide	EC	STATE		\$0.100		\$0.100		\$0.200	\$0.300	\$0.500
Electrical Facilities (DB# X241)											
	Statewide	EC	STATE		\$4.589	\$4.589	\$4.589	\$4.589	\$18.356	\$22.945	\$41.301
	Statewide	EC	STATE	\$4.589					\$4.589	\$0.000	\$4.589

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Electrical Load Center Replacement, Statewide (DB# 04324)											
	Statewide	ERC	STATE	\$2.000					\$2.000	\$0.000	\$2.000
	Statewide	ERC	STATE		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
Elizabeth River Bicycle/Pedestrian Path (DB# 08378)											
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360
Emergency Service Patrol (DB# X181)											
	NJTPA	EC	EB		\$6.600	\$6.600	\$6.600	\$6.600	\$26.400	\$33.000	\$59.400
	NJTPA	EC	EB	\$6.600					\$6.600	\$0.000	\$6.600
	DVRPC	EC	EB		\$5.700	\$5.700	\$5.700	\$5.700	\$22.800	\$28.500	\$51.300
	DVRPC	EC	EB	\$5.700					\$5.700	\$0.000	\$5.700
Environmental Investigations (DB# X75)											
	Statewide	EC	STATE	\$4.000					\$4.000	\$0.000	\$4.000
	Statewide	EC	STATE		\$4.000	\$4.000	\$4.000	\$4.000	\$16.000	\$20.000	\$36.000
Environmental Project Support (DB# 03309)											
	Statewide	ERC	STATE	\$0.600					\$0.600	\$0.000	\$0.600
	Statewide	ERC	STATE		\$0.600	\$0.600	\$0.600	\$0.600	\$2.400	\$3.000	\$5.400
Equipment Purchase (Vehicles, Construction, Safety) (DB# X15)											
	Statewide	EC	STATE	\$10.000					\$10.000	\$0.000	\$10.000
	Statewide	EC	STATE		\$10.000	\$10.000	\$10.000	\$10.000	\$40.000	\$50.000	\$90.000
Fairton-Gouldtown Road (CR 553), Bridgeton-Fairton Rd. to CR 670, Resurfacing (DB# S1006)											
	SJTPO	CON	STP-SJ	\$0.750					\$0.750	\$0.000	\$0.750
Ferry Program (DB# 00377)											
	Statewide	ERC	FERRY		\$5.000	\$5.000	\$5.000	\$5.000	\$20.000	\$25.000	\$45.000
	Statewide	ERC	FERRY	\$21.137					\$21.137	\$0.000	\$21.137
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DB# NS9606)											
	NJTPA	DES	STP-NJ	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	ROW	STP-NJ	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	STP-NJ		\$13.050				\$13.050	\$0.000	\$13.050
Freight Program (DB# X34)											
	Statewide	EC	STATE	\$10.000					\$10.000	\$0.000	\$10.000
	Statewide	EC	STATE		\$10.000	\$10.000	\$10.000	\$10.000	\$40.000	\$50.000	\$90.000
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road (DB# NS0414)											
	NJTPA	ROW	STP-NJ	\$4.000					\$4.000	\$0.000	\$4.000
	NJTPA	CON	STP-NJ				\$26.200		\$26.200	\$0.000	\$26.200
Garden State Parkway Interchange Improvements in Cape May (DB# 98543)											
	SJTPO	CON	HPP20	\$28.797					\$28.797	\$0.000	\$28.797
	SJTPO	CON	OTHER	\$22.973	\$30.000				\$52.973	\$0.000	\$52.973
	SJTPO	CON	DEMO	\$1.231					\$1.231	\$0.000	\$1.231
Gloucester County Bus Purchase (DB# D9807)											
	DVRPC	CON	CMAQ		\$0.070	\$0.070	\$0.070	\$0.075	\$0.285	\$0.395	\$0.680
	DVRPC	CON	CMAQ	\$0.070					\$0.070	\$0.000	\$0.070
Gloucester County Roadway Safety Improvements (DB# D0401)											
	DVRPC	CON	STP-STU		\$0.500				\$0.500	\$2.000	\$2.500
Gordon Street over "Out of Service" Conrail Branch, Replacement (DB# NS0408)											
	NJTPA	DES	STP-NJ	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STP-NJ	\$0.050					\$0.050	\$0.000	\$0.050
	NJTPA	CON	STP-NJ			\$5.300			\$5.300	\$0.000	\$5.300
Great Swamp National Wildlife Refuge Road (DB# 09342)											
	NJTPA	ERC	HPP20	\$0.180					\$0.180	\$0.000	\$0.180
Hackensack River Walkway (DB# 07368)											
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Haddon Avenue/Franklin Avenue, Intersection Improvements, CR 561/692 (DB# D0804)										
DVRPC	ROW	STP-STU	\$0.200					\$0.200	\$0.000	\$0.200
DVRPC	CON	STP-STU		\$2.000				\$2.000	\$0.000	\$2.000
Halls Mill Road (DB# HP01002)										
NJTPA	CON	DEMO	\$8.415					\$8.415	\$0.000	\$8.415
NJTPA	CON	STP-NJ	\$0.785					\$0.785	\$0.000	\$0.785
Hanover Street Bridge over Rancocas Creek, CR 616 (DB# D9902)										
DVRPC	DES	STP-STU	\$0.750					\$0.750	\$0.000	\$0.750
DVRPC	ROW	STP-STU		\$0.100				\$0.100	\$0.000	\$0.100
DVRPC	CON	STP-STU			\$3.240			\$3.240	\$0.000	\$3.240
Highway Safety Improvement Program Planning (DB# 09388)										
Statewide	EC	HSIP		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
Statewide	EC	HSIP	\$2.000					\$2.000	\$0.000	\$2.000
Hoboken Observer Highway Operational and Safety Improvements (DB# 08441)										
NJTPA	ERC	HPP20	\$1.800					\$1.800	\$0.000	\$1.800
Holmdel Twp., Road Improvements to Reduce Flooding (DB# 09343)										
NJTPA	ERC	DEMO	\$0.098					\$0.098	\$0.000	\$0.098
Hudson County Pedestrian Safety Improvements (DB# 08450)										
NJTPA	ERC	HPP20	\$0.720					\$0.720	\$0.000	\$0.720
Intelligent Transportation Systems (DB# 03305)										
Statewide	ERC	STATE		\$0.500	\$0.500	\$0.500	\$0.500	\$2.000	\$2.500	\$4.500
Statewide	ERC	STATE	\$0.500					\$0.500	\$0.000	\$0.500
Statewide	ERC	EB	\$1.500					\$1.500	\$0.000	\$1.500
Statewide	ERC	EB		\$1.500	\$1.500	\$1.500	\$1.500	\$6.000	\$7.500	\$13.500
Intermodal Access Improvements to the Peninsula at Bayonne (DB# 09344)										
NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440
Intersection Improvement Program (DB# 98333)										
Statewide	ERC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
Statewide	ERC	STATE	\$1.000					\$1.000	\$0.000	\$1.000
Interstate Service Facilities (DB# X151)										
Statewide	EC	STATE	\$0.100					\$0.100	\$0.000	\$0.100
Statewide	EC	STATE		\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
Irvington Center Streetscape (DB# 08443)										
NJTPA	ERC	HPP20	\$0.720					\$0.720	\$0.000	\$0.720
ITS Earmark Funding (DB# 00376)										
NJTPA	EC	DEMO	\$0.453					\$0.453	\$0.000	\$0.453
NJTPA	EC	DEMO		\$0.500	\$0.500	\$0.500	\$0.500	\$2.000	\$2.500	\$4.500
Jersey City Signalization Improvements (DB# 10394)										
NJTPA	ERC	HPP20	\$0.792					\$0.792	\$0.000	\$0.792
JFK Boulevard Reconstruction (CR 625) (DB# S0901)										
SJTPO	CON	STP-SJ		\$1.000	\$1.000			\$2.000	\$0.000	\$2.000
Landing Road Bridge Over Morristown Line, CR 631 (DB# NS9708)										
NJTPA	DES	STP-NJ	\$0.800					\$0.800	\$0.000	\$0.800
NJTPA	ROW	STP-NJ		\$0.750				\$0.750	\$0.000	\$0.750
NJTPA	CON	STP-NJ				\$6.575		\$6.575	\$0.000	\$6.575
Landis Avenue, Myrtle Street to Boulevards, Resurfacing (DB# S0803)										
SJTPO	CON	STP-SJ		\$0.806				\$0.806	\$0.000	\$0.806
Landis Avenue, Union Rd. to Cumberland County Line, Repaving (CR 540) (DB# S0915)										
SJTPO	DES	STP-SJ	\$0.100					\$0.100	\$0.000	\$0.100
SJTPO	CON	STP-SJ		\$0.900				\$0.900	\$0.000	\$0.900
Landis Avenue, Union Rd. to Tuckahoe Rd., Repaving (DB# S0911)										
SJTPO	CON	STP-SJ		\$0.900				\$0.900	\$0.000	\$0.900

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Laurel Avenue Bridge Replacement (DB# 08379)											
	NJTPA	LPD	HPP20	\$0.720					\$0.720	\$0.000	\$0.720
Legal Costs for Right of Way Condemnation (DB# X137)											
	Statewide	EC	STATE	\$1.600					\$1.600	\$0.000	\$1.600
	Statewide	EC	STATE		\$1.600	\$1.600	\$1.600	\$1.600	\$6.400	\$8.000	\$14.400
Lehigh Rail Line Separation (DB# 08445)											
	NJTPA	ERC	HPP20	\$0.760					\$0.760	\$0.000	\$0.760
Local Aid Consultant Services (DB# 10347)											
	DVRPC	EC	STP-STU			\$0.200		\$0.200	\$0.400	\$0.400	\$0.800
	DVRPC	EC	STP-STU	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	EC	STP-NJ			\$0.600		\$0.600	\$1.200	\$1.200	\$2.400
	NJTPA	EC	STP-NJ	\$0.600					\$0.600	\$0.000	\$0.600
	SJTPO	EC	STP-SJ			\$0.100		\$0.100	\$0.200	\$0.200	\$0.400
	SJTPO	EC	STP-SJ	\$0.100					\$0.100	\$0.000	\$0.100
Local Aid for Centers of Place (DB# X161)											
	Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
	Statewide	EC	STATE	\$1.000					\$1.000	\$0.000	\$1.000
Local Aid Grant Management System (DB# 06327)											
	Statewide	EC	STATE	\$0.100					\$0.100	\$0.000	\$0.100
	Statewide	EC	STATE		\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
Local Aid, Infrastructure Fund (DB# X186)											
	Statewide	ERC	STATE	\$17.500					\$17.500	\$0.000	\$17.500
	Statewide	ERC	STATE		\$17.500	\$17.500	\$17.500	\$17.500	\$70.000	\$87.500	\$157.500
Local Bridges, Future Needs (DB# 08387)											
	Statewide	ERC	STATE		\$25.000	\$25.000	\$25.000	\$25.000	\$100.000	\$125.000	\$225.000
	Statewide	ERC	STATE	\$25.000					\$25.000	\$0.000	\$25.000
Local CMAQ Initiatives (DB# X065)											
	NJTPA	EC	CMAQ		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
	DVRPC	EC	CMAQ		\$0.920	\$0.920	\$0.920	\$0.920	\$3.680	\$4.600	\$8.280
	NJTPA	EC	CMAQ	\$2.000					\$2.000	\$0.000	\$2.000
	SJTPO	EC	CMAQ		\$1.900	\$1.900	\$1.900	\$1.900	\$7.600	\$9.500	\$17.100
	SJTPO	EC	CMAQ	\$1.900					\$1.900	\$0.000	\$1.900
	DVRPC	EC	CMAQ	\$0.920					\$0.920	\$0.000	\$0.920
Local County Aid, DVRPC (DB# X41C1)											
	DVRPC	ERC	STATE	\$15.464					\$15.464	\$0.000	\$15.464
	DVRPC	ERC	STATE		\$15.464	\$15.464	\$15.464	\$15.464	\$61.856	\$77.320	\$139.176
Local County Aid, NJTPA (DB# X41B1)											
	NJTPA	ERC	STATE		\$53.762	\$53.762	\$53.762	\$53.762	\$215.048	\$268.810	\$483.858
	NJTPA	ERC	STATE	\$53.762					\$53.762	\$0.000	\$53.762
Local County Aid, SJTPO (DB# X41A1)											
	SJTPO	ERC	STATE		\$9.523	\$9.523	\$9.523	\$9.523	\$38.092	\$47.615	\$85.707
	SJTPO	ERC	STATE	\$9.523					\$9.523	\$0.000	\$9.523
Local Municipal Aid, DVRPC (DB# X98C1)											
	DVRPC	ERC	STATE		\$13.705	\$13.705	\$13.705	\$13.705	\$54.820	\$68.525	\$123.345
	DVRPC	ERC	STATE	\$13.705					\$13.705	\$0.000	\$13.705
Local Municipal Aid, NJTPA (DB# X98B1)											
	NJTPA	ERC	STATE	\$53.847					\$53.847	\$0.000	\$53.847
	NJTPA	ERC	STATE		\$53.847	\$53.847	\$53.847	\$53.847	\$215.388	\$269.235	\$484.623
Local Municipal Aid, SJTPO (DB# X98A1)											
	SJTPO	ERC	STATE		\$6.199	\$6.199	\$6.199	\$6.199	\$24.796	\$30.995	\$55.791
	SJTPO	ERC	STATE	\$6.199					\$6.199	\$0.000	\$6.199

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Local Municipal Aid, Urban Aid (DB# X98Z)											
	Statewide	ERC	STATE		\$5.000	\$5.000	\$5.000	\$5.000	\$20.000	\$25.000	\$45.000
	Statewide	ERC	STATE	\$5.000					\$5.000	\$0.000	\$5.000
Local Project Development Support (DB# 06326)											
	SJTPO	PLS	STP-SJ	\$0.070					\$0.070	\$0.000	\$0.070
	DVRPC	PLS	STP-STU		\$0.180	\$0.180	\$0.180	\$0.180	\$0.720	\$0.900	\$1.620
	DVRPC	PLS	STP-STU	\$0.180					\$0.180	\$0.000	\$0.180
	NJTPA	PLS	STP-NJ		\$0.750	\$0.750	\$0.750	\$0.750	\$3.000	\$3.750	\$6.750
	NJTPA	PLS	STP-NJ	\$0.750					\$0.750	\$0.000	\$0.750
	SJTPO	PLS	STP-SJ		\$0.070	\$0.070	\$0.070	\$0.070	\$0.280	\$0.350	\$0.630
Local Safety/ High Risk Rural Roads Program (DB# 04314)											
	NJTPA	ERC	HSIP		\$3.000	\$3.000	\$3.000	\$3.000	\$12.000	\$15.000	\$27.000
	DVRPC	ERC	HSIP	\$1.000					\$1.000	\$0.000	\$1.000
	DVRPC	ERC	HSIP		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
	SJTPO	ERC	HSIP	\$1.000					\$1.000	\$0.000	\$1.000
	SJTPO	ERC	HSIP		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
	NJTPA	ERC	HSIP	\$3.000					\$3.000	\$0.000	\$3.000
Long Branch Ferry Terminal (DB# 06314)											
	NJTPA	ERC	FERRY	\$0.900					\$0.900	\$0.000	\$0.900
Long Valley Safety Project (DB# NP0301)											
	NJTPA	LPD	HPP20	\$0.720					\$0.720	\$0.000	\$0.720
Main Road, NJ 55 to Walnut Road, Resurfacing (CR 555) (DB# S1005)											
	SJTPO	CON	STP-SJ		\$1.350				\$1.350	\$0.000	\$1.350
Main Street Bypass, Sayreville (DB# 06393)											
	NJTPA	ERC	STATE	\$2.000					\$2.000	\$0.000	\$2.000
Maintenance & Fleet Management System (DB# X196)											
	Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
	Statewide	EC	STATE	\$1.000					\$1.000	\$0.000	\$1.000
Maritime Transportation System (DB# 01309)											
	Statewide	EC	STATE		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
	Statewide	EC	STATE	\$2.000					\$2.000	\$0.000	\$2.000
Market Street/Essex Street/Rochelle Avenue (DB# 98546)											
	NJTPA	ERC	DEMO	\$3.844					\$3.844	\$0.000	\$3.844
Martin Luther King Waterfront Connection (DB# D1007)											
	DVRPC	CON	DEMO	\$1.900					\$1.900	\$0.000	\$1.900
Mauricetown Bypass, Resurfacing (DB# S1009)											
	SJTPO	CON	STP-SJ				\$2.500		\$2.500	\$0.000	\$2.500
McClellan Street Underpass (DB# NS9812)											
	NJTPA	DES	STP-NJ	\$1.650					\$1.650	\$0.000	\$1.650
	NJTPA	ROW	STP-NJ			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	CON	STP-NJ					\$5.500	\$5.500	\$0.000	\$5.500
McGinley Square Parking Facility (DB# 06321)											
	NJTPA	ERC	HPP20	\$0.756					\$0.756	\$0.000	\$0.756
Mercer County Roadway Safety Improvements (DB# D0412)											
	DVRPC	CON	STP-STU	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	CON	STP-STU			\$0.500		\$0.600	\$1.100	\$1.200	\$2.300
Mercer County Signal Project, CR 533 (DB# D0702)											
	DVRPC	CON	STP-STU		\$2.500				\$2.500	\$0.000	\$2.500

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Metropolitan Planning (DB# X30A)											
NJTPA	PLS		PL	\$10.735					\$10.735	\$0.000	\$10.735
DVRPC	PLS		PL	\$2.839					\$2.839	\$0.000	\$2.839
DVRPC	PLS	STP-STU			\$1.200	\$1.000	\$1.000	\$3.060	\$6.260	\$12.900	\$19.160
DVRPC	PLS	STP-STU		\$1.360					\$1.360	\$0.000	\$1.360
SJTPO	PLS	STP-SJ		\$0.245					\$0.245	\$0.000	\$0.245
SJTPO	PLS		PL		\$1.334	\$1.363	\$1.393	\$1.424	\$5.514	\$7.611	\$13.125
SJTPO	PLS		PL	\$1.306					\$1.306	\$0.000	\$1.306
NJTPA	PLS		PL		\$11.072	\$11.419	\$11.776	\$12.144	\$46.411	\$66.642	\$113.053
SJTPO	PLS	STP-SJ		\$0.245	\$0.265	\$0.265	\$0.265	\$0.265	\$1.040	\$1.325	\$2.365
DVRPC	PLS		PL	\$2.921	\$3.005	\$3.091	\$3.180	\$3.180	\$12.197	\$17.330	\$29.527
NJTPA	PLS	STP-NJ		\$3.850	\$3.850	\$3.850	\$3.850	\$3.850	\$15.400	\$19.250	\$34.650
NJTPA	PLS	STP-NJ		\$3.850					\$3.850	\$0.000	\$3.850
Middle Thorofare, Mill Creek, Upper Thorofare Bridges, CR 621 (DB# S0002)											
SJTPO	LPD		HPP20	\$1.130					\$1.130	\$0.000	\$1.130
Middle Valley Road Bridge over South Branch of Raritan River (DB# NS0503)											
NJTPA	CON		STP-NJ	\$3.400					\$3.400	\$0.000	\$3.400
Midland Avenue RR Crossing Safety Improvements (DB# 02354A)											
NJTPA	DES		RHC		\$0.750				\$0.750	\$0.000	\$0.750
NJTPA	ROW		RHC		\$2.500				\$2.500	\$0.000	\$2.500
NJTPA	CON		RHC				\$4.500		\$4.500	\$0.000	\$4.500
Milford-Warren Glen Road, CR 519 (DB# NS9703)											
NJTPA	ROW		STP-NJ	\$0.250					\$0.250	\$0.000	\$0.250
NJTPA	CON		STP-NJ		\$4.700				\$4.700	\$0.000	\$4.700
Millburn Townwalk, adjacent to the west Branch of the Rahway River (DB# 07329)											
NJTPA	ERC		HPP20	\$0.540					\$0.540	\$0.000	\$0.540
Minority and Women Workforce Training Set Aside (DB# 07332)											
Statewide	EC		STATE	\$1.300					\$1.300	\$0.000	\$1.300
Statewide	EC		STATE		\$1.300	\$1.300	\$1.300	\$1.300	\$5.200	\$6.500	\$11.700
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)											
NJTPA	DES		STP-NJ				\$5.000		\$5.000	\$0.000	\$5.000
NJTPA	ROW		STP-NJ						\$0.000	\$3.000	\$3.000
NJTPA	CON		STP-NJ						\$0.000	\$50.000	\$50.000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)											
NJTPA	DES		HPP20	\$1.266					\$1.266	\$0.000	\$1.266
NJTPA	DES		STP-NJ	\$1.734					\$1.734	\$0.000	\$1.734
NJTPA	ROW		STP-NJ				\$0.040		\$0.040	\$0.000	\$0.040
NJTPA	ROW		HPP20				\$0.894		\$0.894	\$0.000	\$0.894
NJTPA	CON		STP-NJ						\$0.000	\$20.000	\$20.000
Morris Avenue Bridge over Morristown Line (DB# 93259)											
NJTPA	CON		STP-NJ	\$8.100					\$8.100	\$0.000	\$8.100
Motor Vehicle Crash Record Processing (DB# X233)											
Statewide	EC		EB	\$4.000	\$4.000	\$4.000	\$4.000		\$16.000	\$20.000	\$36.000
Statewide	EC		EB	\$4.000					\$4.000	\$0.000	\$4.000
National Boating Infrastructure Grant Program (DB# 01342)											
Statewide	EC		NBIG	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
New Brunswick Bikeway (DB# NS0301)											
NJTPA	CON		STP-NJ	\$7.100					\$7.100	\$0.000	\$7.100

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
New Jersey Scenic Byways Program (DB# X200C)											
	Statewide	ERC	STP-TE		\$0.250	\$0.250	\$0.250	\$0.250	\$1.000	\$1.250	\$2.250
	Statewide	ERC	STP-TE	\$0.250					\$0.250	\$0.000	\$0.250
	Statewide	ERC	NIC BYWAY		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
	Statewide	ERC	NIC BYWAY	\$2.000					\$2.000	\$0.000	\$2.000
New Providence Downtown Streetscape (DB# 09341)											
	NJTPA	ERC	DEMO	\$0.245					\$0.245	\$0.000	\$0.245
Newark Access Variable Message Signage System (DB# 08442)											
	NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360
Newark and First Street Improvements, Hoboken (DB# 08446)											
	NJTPA	ERC	HPP20	\$0.216					\$0.216	\$0.000	\$0.216
Newburgh Road Bridge over Musconetcong River (DB# NS9909)											
	NJTPA	CON	STP-NJ	\$3.500					\$3.500	\$0.000	\$3.500
Newton-Sparta Road, safety and operational improvements (CR 621 to Rt. 181) (DB# NS0112)											
	NJTPA	DES	STP-NJ	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	ROW	STP-NJ			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP-NJ						\$0.000	\$11.400	\$11.400
NJ Underground Railroad (DB# 09345)											
	NJTPA	ERC	HPP20	\$0.320					\$0.320	\$0.000	\$0.320
NJTPA, Future Projects (DB# N063)											
	NJTPA	ERC	STP-NJ		\$8.094	\$10.527	\$12.886	\$15.156	\$46.663	\$243.731	\$290.394
	NJTPA	ERC	STP-NJ	\$7.499					\$7.499	\$0.000	\$7.499
North Avenue Corridor Improvement Project (NACI) (DB# 06318F)											
	NJTPA	ERC	HPP20	\$5.003					\$5.003	\$0.000	\$5.003
	NJTPA	ERC	STATE				\$4.440		\$4.440	\$0.000	\$4.440
	NJTPA	ERC	HPP10	\$9.061					\$9.061	\$0.000	\$9.061
	NJTPA	ERC	OTHER	\$45.000	\$45.000	\$45.000	\$45.000		\$180.000	\$0.000	\$180.000
	NJTPA	ERC	DEMO	\$0.002					\$0.002	\$0.000	\$0.002
North Avenue, Elizabeth Pedestrian and Bicycle Project (DB# 08439)											
	NJTPA	ERC	HPP20	\$0.054					\$0.054	\$0.000	\$0.054
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DB# NS9803)											
	NJTPA	ROW	STP-NJ	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	CON	STP-NJ		\$7.500				\$7.500	\$0.000	\$7.500
Oak Tree Road Bridge, CR 604 (DB# 99316)											
	NJTPA	PE	RIDGE-OFF	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	DES	RIDGE-OFF			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	RIDGE-OFF				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	RIDGE-OFF						\$0.000	\$14.000	\$14.000
Openaki Road Bridge (DB# NS9802)											
	NJTPA	DES	STP-NJ			\$0.625			\$0.625	\$0.000	\$0.625
	NJTPA	ROW	STP-NJ					\$0.375	\$0.375	\$0.000	\$0.375
	NJTPA	CON	STP-NJ						\$0.000	\$4.500	\$4.500
Orphan Bridge Reconstruction (DB# 99372)											
	Statewide	EC	STATE		\$3.000	\$3.000	\$3.000	\$3.000	\$12.000	\$15.000	\$27.000
	Statewide	EC	STATE	\$3.000					\$3.000	\$0.000	\$3.000
Ozone Action Program in New Jersey (DB# D0407)											
	DVRPC	EC	CMAQ		\$0.040	\$0.040	\$0.040	\$0.040	\$0.160	\$0.200	\$0.360
	DVRPC	EC	CMAQ	\$0.040					\$0.040	\$0.000	\$0.040

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Park and Ride/Transportation Demand Management Program (DB# X28B)											
Statewide	EC	CMAQ	\$8.000						\$8.000	\$0.000	\$8.000
Statewide	EC	STATE	\$1.000						\$1.000	\$0.000	\$1.000
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000		\$4.000	\$5.000	\$9.000
Statewide	EC	CMAQ		\$8.000	\$8.000	\$8.000	\$8.000		\$32.000	\$40.000	\$72.000
Park Avenue, Resurfacing (CR 540) (DB# S1010)											
SJTPO	CON	STP-SJ	\$0.934						\$0.934	\$0.000	\$0.934
Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510 (DB# 06325)											
NJTPA	ERC	HPP20	\$0.360						\$0.360	\$0.000	\$0.360
Pavement Preservation (DB# X51)											
Statewide	EC	EB	\$1.000						\$1.000	\$0.000	\$1.000
Statewide	EC	EB		\$1.000	\$1.000	\$1.000	\$1.000		\$4.000	\$5.000	\$9.000
Statewide	EC	I-MAINT	\$2.000						\$2.000	\$0.000	\$2.000
Statewide	EC	I-MAINT		\$2.000	\$2.000	\$2.000	\$2.000		\$8.000	\$10.000	\$18.000
Pearl Street Bicycle/Pedestrian Enhancement (DB# D1006)											
DVRPC	CON	DEMO	\$1.400						\$1.400	\$0.000	\$1.400
Pedestrian Safety Corridor Program (DB# 06401)											
Statewide	EC	HSIP		\$0.500	\$0.500	\$0.500	\$0.500		\$2.000	\$2.500	\$4.500
Statewide	EC	HSIP	\$0.500						\$0.500	\$0.000	\$0.500
Pedestrian Safety Improvement Design and Construction (DB# 06403)											
Statewide	ERC	STATE		\$1.000	\$1.000	\$1.000	\$1.000		\$4.000	\$5.000	\$9.000
Statewide	ERC	STATE	\$2.000						\$2.000	\$0.000	\$2.000
Peninsula at Bayonne Harbor, Intermodal Access Improvements (DB# 10393)											
NJTPA	ERC	HPP20	\$1.440						\$1.440	\$0.000	\$1.440
Physical Plant (DB# X29)											
Statewide	ERC	STATE	\$6.500						\$6.500	\$0.000	\$6.500
Statewide	ERC	STATE		\$6.500	\$6.500	\$6.500	\$6.500		\$26.000	\$32.500	\$58.500
Pine Street Greenway Enhancement (DB# D1008)											
DVRPC	CON	DEMO	\$2.500						\$2.500	\$0.000	\$2.500
Plainsboro Traffic Calming Project (DB# 09348)											
NJTPA	ERC	DEMO	\$0.693						\$0.693	\$0.000	\$0.693
Planning and Research, Federal-Aid (DB# X30)											
Statewide	PLS	STP	\$6.000						\$6.000	\$0.000	\$6.000
Statewide	PLS	SPR		\$21.004	\$21.634	\$22.283	\$22.951		\$87.872	\$125.508	\$213.380
Statewide	PLS	SPR	\$19.960						\$19.960	\$0.000	\$19.960
Statewide	PLS	STP		\$6.000	\$6.000	\$6.000	\$6.000		\$24.000	\$30.000	\$54.000
Planning and Research, State (DB# X140)											
Statewide	PLS	STATE	\$1.000						\$1.000	\$0.000	\$1.000
Statewide	PLS	STATE		\$3.000	\$3.000	\$3.000	\$3.000		\$12.000	\$15.000	\$27.000
Pomona Road, Tilton Road to Rt. 30, Repaving (DB# S0908)											
SJTPO	CON	STP-SJ	\$0.600						\$0.600	\$0.000	\$0.600
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DB# 97005B)											
NJTPA	DES	STP				\$1.000			\$1.000	\$0.000	\$1.000
NJTPA	ROW	STATE					\$2.800		\$2.800	\$0.000	\$2.800
NJTPA	CON	STATE							\$0.000	\$7.500	\$7.500
Pre-Apprenticeship Training Program for Minorities and Females (DB# X135)											
Statewide	EC	STP		\$0.500	\$0.500	\$0.500	\$0.500		\$2.000	\$2.500	\$4.500
Statewide	EC	STP	\$0.500						\$0.500	\$0.000	\$0.500
Princeton Township Roadway Improvements (DB# HP01010)											
DVRPC	CON	DEMO	\$0.499						\$0.499	\$0.000	\$0.499
Princeton-Hightstown Road Improvements, CR 571 (DB# D0701)											
DVRPC	CON	STP-STU			\$0.800				\$0.800	\$0.000	\$0.800

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Program implementation costs, NJDOT (DB# X10)										
Statewide	EC	STATE		\$110.044	\$113.788	\$117.665	\$121.680	\$463.177	\$673.762	\$1,136.939
Statewide	EC	STATE	\$106.429					\$106.429	\$0.000	\$106.429
Project Development: Concept Development and Preliminary Engineering (DB# 10344)										
Statewide	CD	STATE	\$9.000					\$9.000	\$0.000	\$9.000
Statewide	CD	STATE		\$9.000	\$9.000	\$9.000	\$9.000	\$36.000	\$45.000	\$81.000
Project Enhancements (DB# 05341)										
Statewide	EC	STATE	\$0.400					\$0.400	\$0.000	\$0.400
Statewide	EC	STATE		\$0.400	\$0.400	\$0.400	\$0.400	\$1.600	\$2.000	\$3.600
Prospect Avenue Culvert, Summit (DB# 08377)										
NJTPA	ERC	HPP20	\$0.288					\$0.288	\$0.000	\$0.288
Prospect Street Bridge over Morristown Line, CR 513 (DB# 98528)										
NJTPA	CON	STP-NJ	\$4.000					\$4.000	\$0.000	\$4.000
Rahway Streetscape Replacement (DB# 07330)										
NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360
Rail-Highway Grade Crossing Program, Federal (DB# X35A1)										
SJTPO	EC	RHC		\$2.000	\$2.000	\$2.200	\$2.200	\$8.400	\$12.600	\$21.000
SJTPO	EC	RHC	\$1.800					\$1.800	\$0.000	\$1.800
NJTPA	EC	RHC		\$3.000	\$3.200	\$3.400	\$3.400	\$13.000	\$18.400	\$31.400
DVRPC	EC	RHC		\$1.800	\$2.000	\$2.000	\$2.200	\$8.000	\$12.200	\$20.200
NJTPA	EC	RHC	\$3.000					\$3.000	\$0.000	\$3.000
DVRPC	EC	RHC	\$1.800					\$1.800	\$0.000	\$1.800
Rail-Highway Grade Crossing Program, State (DB# X35A)										
Statewide	CON	STATE		\$2.400	\$2.400	\$2.600	\$2.600	\$10.000	\$14.200	\$24.200
Statewide	CON	STATE	\$2.200					\$2.200	\$0.000	\$2.200
Raritan Industrial Railroad Track (DB# 06394)										
NJTPA	PE	CMAQ		\$0.700				\$0.700	\$0.000	\$0.700
NJTPA	DES	OTHER			\$0.700			\$0.700	\$0.000	\$0.700
NJTPA	CON	OTHER						\$0.000	\$25.000	\$25.000
Recreational Trails Program (DB# 99409)										
Statewide	ERC	EC TRAILS		\$1.358	\$1.399	\$1.441	\$1.484	\$5.682	\$8.113	\$13.795
Statewide	ERC	EC TRAILS	\$1.318					\$1.318	\$0.000	\$1.318
Regional Action Program (DB# X144)										
Statewide	EC	STATE	\$1.000					\$1.000	\$0.000	\$1.000
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
Restriping Program & Line Reflectivity Management System (DB# X03A)										
Statewide	EC	STP		\$15.000	\$15.000	\$15.000	\$15.000	\$60.000	\$75.000	\$135.000
Statewide	EC	STP	\$15.000					\$15.000	\$0.000	\$15.000
Resurfacing Program (DB# X03E)										
Statewide	EC	STATE		\$85.000	\$85.000	\$85.000	\$85.000	\$340.000	\$425.000	\$765.000
Statewide	EC	STATE	\$70.000					\$70.000	\$0.000	\$70.000
Resurfacing, Federal (DB# 99327A)										
DVRPC	EC	NHS			\$6.156	\$20.000	\$20.000	\$46.156	\$135.000	\$181.156
NJTPA	EC	NHS			\$45.000	\$130.000	\$130.000	\$305.000	\$880.000	\$1,185.000
SJTPO	EC	NHS			\$2.000	\$10.000	\$10.000	\$22.000	\$70.000	\$92.000
Statewide	EC	NHS		\$7.000	\$7.000	\$7.000	\$7.000	\$28.000	\$38.000	\$66.000
Statewide	EC	NHS	\$7.000					\$7.000	\$0.000	\$7.000
Right of Way Database/Document Management System (DB# 05339)										
Statewide	EC	STATE	\$0.100					\$0.100	\$0.000	\$0.100
Statewide	EC	STATE		\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Right of Way Full-Service Consultant Term Agreements (DB# 05340)											
	Statewide	ROW	STATE		\$0.050	\$0.050	\$0.050	\$0.050	\$0.200	\$0.250	\$0.450
	Statewide	ROW	STP	\$0.200					\$0.200	\$0.000	\$0.200
	Statewide	ROW	STP		\$0.200	\$0.200	\$0.200	\$0.200	\$0.800	\$1.000	\$1.800
	Statewide	ROW	STATE	\$0.050					\$0.050	\$0.000	\$0.050
RIMIS - Phase II Implementation (DB# 01300)											
	DVRPC	EC	STP-STU		\$0.100	\$0.100	\$0.100	\$0.125	\$0.425	\$0.700	\$1.125
	DVRPC	EC	STP-STU	\$0.100					\$0.100	\$0.000	\$0.100
River Road Improvements, Cramer Hill (DB# D0902)											
	DVRPC	DES	HPP10	\$0.300					\$0.300	\$0.000	\$0.300
	DVRPC	CON	HPP20		\$3.599				\$3.599	\$0.000	\$3.599
	DVRPC	CON	HPP10		\$0.606				\$0.606	\$0.000	\$0.606
Riverbank Park Bike Trail (DB# 08440)											
	NJTPA	ERC	HPP20	\$1.800					\$1.800	\$0.000	\$1.800
Robert Wood Johnson University Hospital Parking Facility (DB# 08449)											
	NJTPA	ERC	HPP20	\$1.440					\$1.440	\$0.000	\$1.440
Rochelle Park and Paramus, Bergen County (DB# 09346)											
	NJTPA	ERC	DEMO	\$1.287					\$1.287	\$0.000	\$1.287
Rockfall Mitigation (DB# X152)											
	NJTPA	ERC	HSIP		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
	NJTPA	ERC	HSIP	\$2.000					\$2.000	\$0.000	\$2.000
Rosemont-Raven Rock Road Bridge over Lockatong Creek (DB# NS0209)											
	NJTPA	CON	STP-NJ	\$1.800					\$1.800	\$0.000	\$1.800
Rumson Road over the Shrewsbury River, CR 520 (DB# NS9706)											
	NJTPA	DES	STP-NJ				\$4.000	\$4.000	\$4.000	\$0.000	\$4.000
	NJTPA	ROW	STP-NJ						\$0.000	\$3.000	\$3.000
	NJTPA	CON	STP-NJ						\$0.000	\$45.000	\$45.000
Rutgers Transportation Safety Resource Center (TSRC) (DB# 04364)											
	Statewide	EC	EB		\$1.300	\$1.300	\$1.300	\$1.300	\$5.200	\$6.500	\$11.700
	Statewide	EC	EB	\$1.300					\$1.300	\$0.000	\$1.300
Safe Corridors Program (DB# 04313)											
	Statewide	ERC	HSIP		\$2.500	\$2.500	\$2.500	\$10.000	\$17.500	\$130.000	\$147.500
	Statewide	ERC	HSIP	\$2.500					\$2.500	\$0.000	\$2.500
Safe Routes to School Program (DB# 99358)											
	Statewide	ERC	SRTS		\$5.375	\$5.536	\$5.702	\$5.873	\$22.486	\$32.115	\$54.601
	Statewide	ERC	SRTS	\$5.218					\$5.218	\$0.000	\$5.218
Safe Streets to Transit Program (DB# 06402)											
	Statewide	EC	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
Salem-Hancocks Bridge Road, Phase III, CR 658 (DB# 09337)											
	SJTPO	CON	STP-SJ			\$1.000			\$1.000	\$0.000	\$1.000
Schalk's Crossing Road Bridge, CR 683 (DB# 00321)											
	NJTPA	CON	STP-NJ			\$8.559			\$8.559	\$0.000	\$8.559
Sea Isle Boulevard, Section II, Garden State Parkway to Ludlams Thorofare, CR 625 (DB# S0009)											
	SJTPO	CON	STP-SJ	\$3.774					\$3.774	\$0.000	\$3.774
Secaucus Connector (DB# 98552)											
	NJTPA	LCD	DEMO	\$3.588					\$3.588	\$0.000	\$3.588
Sherman Avenue (CR 552), at the Boulevards (DB# S0703)											
	SJTPO	CON	STP-SJ	\$2.100					\$2.100	\$0.000	\$2.100
Sign Structure Inspection Program (DB# X239)											
	Statewide	EC	STATE		\$1.600	\$1.700	\$1.700	\$1.800	\$6.800	\$9.600	\$16.400
	Statewide	EC	STATE	\$1.600					\$1.600	\$0.000	\$1.600

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15</i>	<i>Out Years</i>	<i>Total</i>
Sign Structure Rehabilitation Program (DB# X239A)											
Statewide	DES	STP		\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000	
Statewide	DES	STP	\$1.000					\$1.000	\$0.000	\$1.000	
Statewide	CON	STP	\$2.000					\$2.000	\$0.000	\$2.000	
Statewide	CON	STP		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000	
Sign Structure Replacement Contract 2009-1 (DB# X239A5)											
NJTPA	CON	STATE		\$5.500				\$5.500	\$0.000	\$5.500	
Signs Program, Statewide (DB# X39)											
Statewide	EC	STATE		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000	
Statewide	EC	STATE	\$2.000					\$2.000	\$0.000	\$2.000	
SJTPO, Future Projects (DB# S044)											
SJTPO	ERC	STP-SJ		\$1.403	\$2.596	\$4.548	\$8.405	\$16.952	\$65.257	\$82.209	
SJTPO	ERC	STP-SJ	\$0.752					\$0.752	\$0.000	\$0.752	
Smart Growth Initiatives (DB# X186A)											
Statewide	EC	STATE	\$0.500					\$0.500	\$0.000	\$0.500	
Statewide	EC	STATE		\$0.500	\$0.500	\$0.500	\$0.500	\$2.000	\$2.500	\$4.500	
Smithville Road Bridge over Rancocas Creek, CR 684 (DB# D9903)											
DVRPC	ROW	STP-STU	\$0.050					\$0.050	\$0.000	\$0.050	
DVRPC	CON	STP-STU		\$2.500				\$2.500	\$0.000	\$2.500	
South Amboy Intermodal Center (DB# 98541)											
NJTPA	CON	DEMO	\$9.499					\$9.499	\$0.000	\$9.499	
South Inlet Transportation Improvement Project (DB# 09361)											
SJTPO	CON	STATE			\$1.504	\$1.504	\$1.504	\$4.512	\$19.516	\$24.028	
SJTPO	CON	STATE	\$3.005					\$3.005	\$0.000	\$3.005	
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510 (DB# NS0102)											
NJTPA	ROW	STP-NJ	\$1.000					\$1.000	\$0.000	\$1.000	
NJTPA	CON	STP-NJ			\$11.025	\$10.075		\$21.100	\$0.000	\$21.100	
South Pemberton Road, CR 530 (DB# D9912)											
DVRPC	CON	DEMO	\$2.869					\$2.869	\$0.000	\$2.869	
DVRPC	CON	STP-STU				\$1.855	\$3.000	\$4.855	\$7.527	\$12.382	
DVRPC	CON	HPP20	\$2.199					\$2.199	\$0.000	\$2.199	
DVRPC	CON	STP-STU	\$2.088					\$2.088	\$0.000	\$2.088	
St. Georges Avenue Improvements (DB# 08434)											
NJTPA	ERC	HPP20	\$0.360					\$0.360	\$0.000	\$0.360	
Stanton Station Road Bridge over South Branch of Raritan River (DB# NS0501)											
NJTPA	ROW	STP-NJ	\$0.310					\$0.310	\$0.000	\$0.310	
NJTPA	CON	STP-NJ		\$1.540				\$1.540	\$0.000	\$1.540	
State Police Enforcement and Safety Services (DB# X150)											
Statewide	EC	STATE		\$5.000	\$5.000	\$5.000	\$5.000	\$20.000	\$25.000	\$45.000	
Statewide	EC	STATE	\$5.000					\$5.000	\$0.000	\$5.000	
State Police Safety Patrols (DB# 04312)											
Statewide	EC	HSIP	\$2.000					\$2.000	\$0.000	\$2.000	
Statewide	EC	HSIP			\$2.000		\$2.000	\$4.000	\$4.000	\$8.000	
Statewide Incident Management Program (DB# X230)											
Statewide	EC	EB	\$5.800					\$5.800	\$0.000	\$5.800	
Statewide	EC	EB		\$5.800	\$5.800	\$5.800	\$5.800	\$23.200	\$29.000	\$52.200	
Statewide Traffic Management/Information Program (DB# 06324)											
Statewide	EC	STATE		\$0.700	\$0.700	\$0.700	\$0.700	\$2.800	\$3.500	\$6.300	
Statewide	EC	EB	\$4.000					\$4.000	\$0.000	\$4.000	
Statewide	EC	EB		\$4.000	\$4.000	\$4.000	\$4.000	\$16.000	\$20.000	\$36.000	

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>		
Sunset Avenue over Deal Lake (O-10) (DB# NS0106)											
	NJTPA	ROW	STP-NJ		\$1.000			\$1.000	\$0.000	\$1.000	
	NJTPA	CON	STP-NJ				\$7.000	\$7.000	\$0.000	\$7.000	
Sussex County Route 605 Connector (DB# NS9911)											
	NJTPA	LPD	HPP20	\$0.720				\$0.720	\$0.000	\$0.720	
Sussex Turnpike, CR 617 (DB# L070)											
	NJTPA	ROW	STP-NJ	\$1.200				\$1.200	\$0.000	\$1.200	
	NJTPA	CON	STP-NJ		\$6.500			\$6.500	\$0.000	\$6.500	
Teaneck Pedestrian Overpass (DB# 09347)											
	NJTPA	ERC	DEMO	\$0.500				\$0.500	\$0.000	\$0.500	
Tilton Road, Burton Ave. to Cresson Ave., Repaving (Sec. 4A) (DB# S0907)											
	SJTPO	DES	STP-SJ	\$0.050				\$0.050	\$0.000	\$0.050	
	SJTPO	CON	STP-SJ		\$1.100			\$1.100	\$0.000	\$1.100	
Tilton Road, Cresson Ave. to Hingston Ave., Repaving (Sec. 4B) (DB# S0909)											
	SJTPO	DES	STP-SJ	\$0.050				\$0.050	\$0.000	\$0.050	
	SJTPO	CON	STP-SJ		\$1.100			\$1.100	\$0.000	\$1.100	
TMA-DVRPC (DB# X43J)											
	DVRPC	EC	STP-STU		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
	DVRPC	EC	STP-STU	\$2.000					\$2.000	\$0.000	\$2.000
TMA-NJTPA (DB# X43K)											
	NJTPA	EC	STP-NJ	\$4.100				\$4.100	\$0.000	\$4.100	
	NJTPA	EC	STP-NJ		\$3.690	\$3.690	\$3.690	\$3.690	\$14.760	\$18.450	\$33.210
Traffic and Safety Engineering Program (DB# 09389)											
	Statewide	EC	EB	\$4.000	\$4.000	\$4.000	\$4.000	\$16.000	\$20.000	\$36.000	
	Statewide	EC	EB	\$4.000				\$4.000	\$0.000	\$4.000	
Traffic Monitoring Systems (DB# X66)											
	Statewide	PLS	EB	\$12.900				\$12.900	\$0.000	\$12.900	
	Statewide	PLS	EB	\$12.910	\$13.200	\$13.800	\$14.500	\$54.410	\$82.100	\$136.510	
	Statewide	PLS	STATE	\$1.500	\$1.500		\$1.500	\$4.500	\$3.000	\$7.500	
	Statewide	PLS	STATE	\$1.500				\$1.500	\$0.000	\$1.500	
Traffic Operations Center (North) (DB# X99)											
	NJTPA	EC	EB	\$6.000				\$6.000	\$0.000	\$6.000	
	NJTPA	EC	EB	\$6.000	\$6.000	\$6.000	\$6.000	\$24.000	\$30.000	\$54.000	
Traffic Operations Center (South) (DB# X82)											
	NJTPA	EC	EB	\$0.450				\$0.450	\$0.000	\$0.450	
	DVRPC	EC	EB	\$4.550				\$4.550	\$0.000	\$4.550	
	NJTPA	EC	EB	\$0.450	\$0.450	\$0.450	\$0.450	\$1.800	\$2.250	\$4.050	
	SJTPO	EC	EB	\$1.000				\$1.000	\$0.000	\$1.000	
	SJTPO	EC	EB	\$1.000	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000	
	DVRPC	EC	EB	\$4.550	\$4.550	\$4.550	\$4.550	\$18.200	\$22.750	\$40.950	
Traffic Signal Replacement (DB# X47)											
	Statewide	EC	HSIP	\$2.500	\$2.500	\$2.500	\$2.500	\$10.000	\$12.500	\$22.500	
	Statewide	EC	HSIP	\$2.500				\$2.500	\$0.000	\$2.500	
	Statewide	EC	STATE	\$7.975	\$7.975	\$7.975	\$7.975	\$31.900	\$39.875	\$71.775	
	Statewide	EC	STATE	\$7.975				\$7.975	\$0.000	\$7.975	
Traffic Signal Timing and Optimization (DB# 04320)											
	Statewide	EC	STP	\$1.700	\$1.700	\$1.700	\$1.700	\$6.800	\$8.500	\$15.300	
	Statewide	EC	STP	\$1.700				\$1.700	\$0.000	\$1.700	
Training and Employee Development (DB# X244)											
	Statewide	EC	STP	\$1.800	\$1.800	\$1.800	\$1.800	\$7.200	\$9.000	\$16.200	
	Statewide	EC	STP	\$1.800				\$1.800	\$0.000	\$1.800	

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Transit Village Program (DB# 01316)											
	Statewide	EC	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	EC	STATE		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
TransitChek Mass Marketing Efforts--New Jersey (DB# D0406)											
	DVRPC	EC	CMAQ		\$0.040	\$0.040	\$0.040	\$0.040	\$0.160	\$0.200	\$0.360
	DVRPC	EC	CMAQ	\$0.040					\$0.040	\$0.000	\$0.040
Transportation and Community Development Initiative (TCDI) DVRPC (DB# D0204)											
	DVRPC	EC	STP-STU		\$0.080	\$1.080	\$0.100	\$1.200	\$2.460	\$2.700	\$5.160
	DVRPC	EC	STP-STU	\$1.080					\$1.080	\$0.000	\$1.080
Transportation and Community System Preservation Program (DB# 02393)											
	Statewide	ERC	DEMO	\$4.000					\$4.000	\$0.000	\$4.000
Transportation Critical Incident Mobile Data Collection Device (DB# 07367)											
	NJTPA	ERC	HPP20	\$0.864					\$0.864	\$0.000	\$0.864
Transportation Demand Management Program Support (DB# X43)											
	Statewide	PLS	CMAQ	\$0.230					\$0.230	\$0.000	\$0.230
	Statewide	PLS	CMAQ		\$0.230	\$0.230	\$0.230	\$0.230	\$0.920	\$1.150	\$2.070
Transportation Enhancements (DB# X107)											
	Statewide	ERC	STP-TE		\$10.000	\$10.000	\$10.000	\$10.000	\$40.000	\$50.000	\$90.000
	Statewide	ERC	STP-TE	\$10.000					\$10.000	\$0.000	\$10.000
Tremley Point Access Local Roadway Improvements (DB# 9324A)											
	NJTPA	ERC	OTHER		\$44.000	\$43.000	\$24.000		\$111.000	\$0.000	\$111.000
	NJTPA	ERC	HPP10	\$9.061					\$9.061	\$0.000	\$9.061
Trenton Amtrak Bridges (DB# 99362)											
	DVRPC	DES	STP-STU	\$2.800					\$2.800	\$0.000	\$2.800
	DVRPC	ROW	STP-STU	\$0.600					\$0.600	\$0.000	\$0.600
	DVRPC	CON	STP-STU			\$12.359	\$11.000		\$23.359	\$0.000	\$23.359
Trenton Amtrak Bridges Detour Route (DB# 99362A)											
	DVRPC	CON	STP-STU		\$1.880				\$1.880	\$0.000	\$1.880
Two Bridges Road Bridge and West Belt Extension (DB# NS9801)											
	NJTPA	ROW	STP-NJ		\$1.400				\$1.400	\$0.000	\$1.400
	NJTPA	CON	STP-NJ					\$7.600	\$7.600	\$9.000	\$16.600
Unanticipated Design, Right of Way and Construction Expenses, State (DB# X11)											
	Statewide	ERC	STATE	\$40.001	\$40.001	\$40.001	\$40.001	\$40.001	\$160.004	\$200.005	\$360.009
	Statewide	ERC	STATE	\$26.478					\$26.478	\$0.000	\$26.478
Underground Exploration for Utility Facilities (DB# X101)											
	Statewide	EC	STATE	\$0.200					\$0.200	\$0.000	\$0.200
	Statewide	EC	STATE		\$0.200	\$0.200	\$0.200	\$0.200	\$0.800	\$1.000	\$1.800
Union City, Street Improvements & Traffic Signal Replacement (DB# 08436)											
	NJTPA	ERC	HPP20	\$0.576					\$0.576	\$0.000	\$0.576
Union School House Road over North Branch of the Raritan River, Bridge Replacement (DB# NS0604)											
	NJTPA	ROW	STP-NJ	\$0.250					\$0.250	\$0.000	\$0.250
	NJTPA	CON	STP-NJ			\$2.900			\$2.900	\$0.000	\$2.900
University Transportation Research Technology (DB# X126)											
	Statewide	EC	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	Statewide	EC	STATE		\$2.000	\$2.000	\$2.000	\$2.000	\$8.000	\$10.000	\$18.000
Utility Reconnaissance and Relocation (DB# X182)											
	Statewide	EC	STATE	\$3.000					\$3.000	\$0.000	\$3.000
	Statewide	EC	STATE		\$4.000	\$4.000	\$4.000	\$4.000	\$16.000	\$20.000	\$36.000
Valley Avenue, Resurfacing (DB# S1011)											
	SJTPO	CON	STP-SJ		\$0.892				\$0.892	\$0.000	\$0.892
Veterans Field Pedestrian Walkway / Bike Path (DB# 09318)											
	NJTPA	ERC	DEMO	\$0.615					\$0.615	\$0.000	\$0.615

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>		
W. Duerer Street, Pomona Rd. to Cologne Ave., Repaving (DB# S0906)											
	SJTPO	CON	STP-SJ	\$0.834				\$0.834	\$0.000	\$0.834	
Waterloo Road over Musconetcong River (DB# NS0107)											
	NJTPA	DES	STP-NJ	\$0.430				\$0.430	\$0.000	\$0.430	
	NJTPA	ROW	STP-NJ		\$0.275			\$0.275	\$0.000	\$0.275	
	NJTPA	CON	STP-NJ			\$2.500		\$2.500	\$0.000	\$2.500	
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602 (DB# NS9906)											
	NJTPA	CON	STP-NJ	\$3.400				\$3.400	\$0.000	\$3.400	
West Brook Road Bridge over Wanaque Reservoir (DB# NS9607)											
	NJTPA	ROW	STP-NJ	\$0.100				\$0.100	\$0.000	\$0.100	
	NJTPA	CON	STP-NJ		\$10.866	\$9.534		\$20.400	\$0.000	\$20.400	
West Front Street Bridge (S-17) over Swimming River, CR 10 (DB# NS0006)											
	NJTPA	CON	STP-NJ	\$10.000				\$10.000	\$0.000	\$10.000	
West Orange Twp., Streetscape and Traffic Improvements (DB# 08435)											
	NJTPA	ERC	HPP20	\$2.016				\$2.016	\$0.000	\$2.016	
Western Boulevard Extension (DB# 10392)											
	NJTPA	ERC	HPP20	\$2.880				\$2.880	\$0.000	\$2.880	
White Bridge Road Bridge (DB# NS9805)											
	NJTPA	ROW	STP-NJ	\$0.125				\$0.125	\$0.000	\$0.125	
	NJTPA	CON	STP-NJ		\$1.600			\$1.600	\$0.000	\$1.600	
YeGreate Street, Market Lane to Bacons Neck Road, Resurfacing (CR 623) (DB# S1008)											
	SJTPO	CON	STP-SJ		\$0.650			\$0.650	\$0.000	\$0.650	
Youth Employment and TRAC Programs (DB# X199)											
	Statewide	EC	STP	\$0.250				\$0.250	\$0.000	\$0.250	
	Statewide	EC	STP		\$0.250	\$0.250	\$0.250	\$0.250	\$1.000	\$1.250	\$2.250
Route 1, North Avenue to Haynes Avenue, Resurfacing (DB# 09306)											
	NJTPA	CON	NHS	\$5.424				\$5.424	\$0.000	\$5.424	
Route 1, South Brunswick, Drainage Improvements (DB# 93253)											
	NJTPA	DES	HPP20	\$0.500				\$0.500	\$0.000	\$0.500	
	NJTPA	ROW	HPP20		\$0.600			\$0.600	\$0.000	\$0.600	
	NJTPA	CON	HPP20			\$3.800		\$3.800	\$0.000	\$3.800	
Route 1, Southbound, Nassau Park Boulevard to I-95, Safety Improvements (DB# 01330A)											
	DVRPC	DES	NHS	\$0.500				\$0.500	\$0.000	\$0.500	
	DVRPC	ROW	STATE		\$3.600			\$3.600	\$0.000	\$3.600	
	DVRPC	CON	NHS			\$9.100		\$9.100	\$0.000	\$9.100	
Route 1, Various Locations from N. of College Rd. to NJ 91 Connector, Resurfacing (DB# 10311)											
	NJTPA	CON	STATE		\$3.930			\$3.930	\$0.000	\$3.930	
Route 1 Business, Brunswick Circle to Texas Avenue (DB# 04316)											
	DVRPC	DES	STP-TE	\$0.750				\$0.750	\$0.000	\$0.750	
	DVRPC	ROW	STP-TE		\$0.100			\$0.100	\$0.000	\$0.100	
	DVRPC	CON	STP-TE			\$4.100		\$4.100	\$0.000	\$4.100	
Route 1&9, Haynes Ave. Operational Improvements (DB# 94047)											
	NJTPA	CON	STATE		\$11.747			\$11.747	\$0.000	\$11.747	
Route 1&9, Pulaski Skyway (DB# 03356)											
	NJTPA	DES	BRIDGE	\$5.000				\$5.000	\$0.000	\$5.000	
	NJTPA	DES	BRIDGE		\$5.000	\$5.000	\$5.000	\$5.000	\$20.000	\$25.000	\$45.000
	NJTPA	CON	STATE				\$75.000	\$75.000	\$395.000	\$470.000	
Route 1&9, Pulaski Skyway Interim Repairs (DB# 08370)											
	NJTPA	ERC	BRIDGE	\$10.000				\$10.000	\$0.000	\$10.000	
	NJTPA	ERC	BRIDGE		\$12.500	\$12.500	\$22.500	\$47.500	\$0.000	\$47.500	

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 3 over Northern Secondary & Ramp A (DB# 08346)										
	NJTPA	PE	BRIDGE	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$0.000	\$13.000	\$13.000
Route 3, Hackensack River (eastbound and westbound) Rehabilitation (DB# 99417)										
	NJTPA	CON	NHS	\$39.940				\$39.940	\$0.000	\$39.940
Route 3, Passaic River Crossing (DB# 799)										
	NJTPA	CON	NHS	\$19.000				\$19.000	\$0.000	\$19.000
	NJTPA	CON	NHS	\$64.000				\$64.000	\$0.000	\$64.000
	NJTPA	CON	BRIDGE	\$15.000				\$15.000	\$0.000	\$15.000
	NJTPA	CON	BRIDGE	\$23.000				\$23.000	\$0.000	\$23.000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange (DB# 059)										
	NJTPA	CON	STATE			\$20.000	\$46.200	\$66.200	\$83.800	\$150.000
Route 3, W. of Rt. 17 to Rt. 1&9, Resurfacing (DB# 10325)										
	NJTPA	CON	NHS	\$8.336				\$8.336	\$0.000	\$8.336
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB# 065C)										
	NJTPA	DES	BRIDGE	\$3.000				\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STATE			\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	CON	STATE					\$0.000	\$44.200	\$44.200
Route 4, Grand Avenue Bridge (DB# 08410)										
	NJTPA	PE	BRIDGE	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE		\$3.000			\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$0.000	\$20.000	\$20.000
Route 4, Hackensack River Bridge (DB# 02346)										
	NJTPA	PE	BRIDGE	\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	DES	BRIDGE		\$3.500			\$3.500	\$0.000	\$3.500
	NJTPA	ROW	STATE				\$1.500	\$1.500	\$0.000	\$1.500
	NJTPA	CON	STATE					\$0.000	\$43.000	\$43.000
Route 4, Jones Road Bridge (DB# 94064)										
	NJTPA	PE	BRIDGE	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE		\$2.000			\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	BRIDGE					\$0.000	\$12.000	\$12.000
Route 4, Pedestrian Mobility Improvements, Teaneck (DB# 065A)										
	NJTPA	ROW	CMAQ	\$0.310				\$0.310	\$0.000	\$0.310
	NJTPA	CON	CMAQ	\$2.110				\$2.110	\$0.000	\$2.110
Route 4, Teaneck Road Bridge (DB# 93134)										
	NJTPA	PE	BRIDGE	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$0.000	\$11.000	\$11.000
Route 5, Rock Slope Stabilization (DB# 94032)										
	NJTPA	CON	HSIP	\$5.365				\$5.365	\$0.000	\$5.365
Route 7, Hackensack River (Wittpenn) Bridge, Contract 1 (DB# 075A)										
	NJTPA	CON	HPP10	\$0.469				\$0.469	\$0.000	\$0.469
	NJTPA	CON	HPP20	\$0.720				\$0.720	\$0.000	\$0.720
	NJTPA	CON	BRIDGE	\$32.026				\$32.026	\$0.000	\$32.026
	NJTPA	CON	BRIDGE	\$43.000	\$30.665			\$73.665	\$0.000	\$73.665
Route 7, Hackensack River (Wittpenn) Bridge, Contract 2 (DB# 075B)										
	NJTPA	CON	STATE	\$45.360	\$55.000	\$15.920	\$116.280	\$116.280	\$0.000	\$116.280

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Route 7, Hackensack River (Wittpenn) Bridge, Contract 3 (DB# 075C)										
	NJTPA	CON	BRIDGE				\$50.000	\$50.000	\$61.574	\$111.574
Route 7, Hackensack River (Wittpenn) Bridge, Contract 4 (DB# 075D)										
	NJTPA	CON	BRIDGE					\$0.000	\$277.357	\$277.357
Route 7, Kearny, Drainage Improvements (DB# 93186)										
	NJTPA	PE	STP	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	STP		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STP			\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	STP				\$13.300	\$13.300	\$0.000	\$13.300
Route 9, Beasley's Point Bridge (DB# 04325)										
	SJTPO	ERC	STATE	\$1.768				\$1.768	\$0.000	\$1.768
	SJTPO	ERC	STATE		\$0.468	\$0.468	\$0.468	\$1.404	\$11.232	\$12.636
Route 9, Bordentown Road Interchange Operational Improvements (DB# 08418)										
	NJTPA	PE	NHS		\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	DES	NHS			\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHS					\$0.000	\$14.500	\$14.500
Route 9, Bridge over Waretown Creek (DB# 08316)										
	NJTPA	DES	BRIDGE	\$0.800				\$0.800	\$0.000	\$0.800
	NJTPA	ROW	STATE	\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	BRIDGE				\$6.800	\$6.800	\$0.000	\$6.800
Route 9, Craig Road/East Freehold Road, Intersection Improvements (DB# 97071)										
	NJTPA	CON	STATE	\$10.600				\$10.600	\$0.000	\$10.600
Route 9, Green Street Interchange, Woodbridge (DB# 95115)										
	NJTPA	CON	NHS	\$6.576				\$6.576	\$0.000	\$6.576
Route 9, Lacey Road Intersection Improvements (DB# 97080A)										
	NJTPA	CON	STATE		\$7.310			\$7.310	\$0.000	\$7.310
Route 9, Northfield Sidewalk Replacement (DB# S0103A)										
	SJTPO	ROW	STATE	\$0.200				\$0.200	\$0.000	\$0.200
	SJTPO	CON	STATE		\$1.225			\$1.225	\$0.000	\$1.225
Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties (Rank #5) (DB# 09358)										
	NJTPA	CON	NHS	\$9.540				\$9.540	\$0.000	\$9.540
Route 9, SB mp 115.3 to 128.0, NB mp 122.3 to 128.0 (DB# 09307)										
	NJTPA	CON	NHS	\$17.133				\$17.133	\$0.000	\$17.133
Route 9, Various Locations from South of Alexander Ave. to Route 35, Resurfacing (DB# 10312)										
	NJTPA	CON	NHS	\$8.550				\$8.550	\$0.000	\$8.550
Route 9, Woodbine/Ocean View Road (CR 550), Sea Isle Blvd. (CR 625), Intersection Improvements (DB# 2149M)										
	SJTPO	DES	NHS	\$0.500				\$0.500	\$0.000	\$0.500
	SJTPO	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHS					\$0.000	\$3.000	\$3.000
Route 9/35, Main Street Interchange (DB# 079A)										
	NJTPA	PE	NHS	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHS			\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE				\$3.000	\$3.000	\$0.000	\$3.000
	NJTPA	CON	NHS					\$0.000	\$26.700	\$26.700
Route 10, Commerce Boulevard Improvements (DB# 089A1)										
	NJTPA	CON	STATE	\$8.050				\$8.050	\$0.000	\$8.050
Route 15, Bridge over Beaver Run (DB# 09319)										
	NJTPA	DES	BRIDGE	\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE			\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	STATE				\$4.000	\$4.000	\$0.000	\$4.000

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Route 17, Central Avenue Bridge, Rochelle Park (DB# 94056)											
	NJTPA	DES	BRIDGE			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE						\$0.000	\$6.000	\$6.000
Route 17, NYS&W Bridge (DB# 94057)											
	NJTPA	DES	BRIDGE			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE						\$0.000	\$13.000	\$13.000
Route 17, Williams Avenue to I-80 (DB# 103A2)											
	NJTPA	CD	DEMO	\$2.083					\$2.083	\$0.000	\$2.083
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DB# 10354)											
	NJTPA	PE	NHS			\$0.600			\$0.600	\$0.000	\$0.600
	NJTPA	DES	NHS					\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE					\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE						\$0.000	\$11.200	\$11.200
Route 18, Edgeboro Road (CR 527), Intersection Improvements (DB# X221C)											
	NJTPA	DES	NHS			\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE					\$0.100	\$0.100	\$0.000	\$0.100
	NJTPA	CON	STATE						\$0.000	\$1.950	\$1.950
Route 18, from S. of Rt. 34 to Rt. 9 SB, Resurfacing (DB# 10314)											
	NJTPA	CON	NHS			\$11.520			\$11.520	\$0.000	\$11.520
Route 18, Interchange of CRs 516/527 (DB# 9394)											
	NJTPA	CON	STATE			\$26.000			\$26.000	\$0.000	\$26.000
Route 18, SB, from S. of Rt. 138 to S. of Deal Rd., Resurfacing (DB# 10313)											
	NJTPA	CON	NHS			\$6.510			\$6.510	\$0.000	\$6.510
Route 18, South Woodland Ave., Intersection Improvements (DB# X221D)											
	NJTPA	CON	CMAQ			\$1.400			\$1.400	\$0.000	\$1.400
Route 18 Ext., Hoes Lane Extension to I-287 (3A) (DB# 115B)											
	NJTPA	CON	EB			\$17.410			\$17.410	\$0.000	\$17.410
	NJTPA	CON	EB	\$16.585					\$16.585	\$0.000	\$16.585
	NJTPA	CON	HPP10	\$10.436					\$10.436	\$0.000	\$10.436
Route 20, Paterson Drainage (DB# 08372)											
	NJTPA	PE	STP				\$0.400		\$0.400	\$0.000	\$0.400
	NJTPA	DES	STP					\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE						\$0.000	\$0.500	\$0.500
	NJTPA	CON	STP						\$0.000	\$18.400	\$18.400
Route 21, Newark Waterfront Community Access (DB# 98540)											
	NJTPA	PD	HPP20	\$2.879					\$2.879	\$0.000	\$2.879
	NJTPA	PD	HPP10	\$1.359					\$1.359	\$0.000	\$1.359
	NJTPA	PD	DEMO	\$1.025					\$1.025	\$0.000	\$1.025
Route 21, Safety Improvements and Chester Avenue Bridge (DB# 9145B)											
	NJTPA	DES	NHS			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE					\$0.200	\$0.200	\$0.000	\$0.200
	NJTPA	CON	STATE						\$0.000	\$16.200	\$16.200
Route 21, SB Viaduct Structural Rehabilitation (DB# 9145A)											
	NJTPA	CON	BRIDGE			\$39.000			\$39.000	\$0.000	\$39.000
Route 22, Bloy Street to Liberty Avenue (DB# 658C)											
	NJTPA	DES	BRIDGE			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE					\$1.300	\$1.300	\$0.000	\$1.300
	NJTPA	CON	STATE						\$5.330	\$5.330	\$5.330

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 22, Chestnut Street Bridge Replacement (CR 626) (DB# 04361)										
	NJTPA	DES	BRIDGE		\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE				\$13.000	\$13.000	\$0.000	\$13.000
Route 22, Chimney Rock Road Interchange Improvements (DB# 98542)										
	NJTPA	CON	STP-NJ	\$49.616				\$49.616	\$0.000	\$49.616
Route 22, Eastbound from Vauxhall Road to Highland Avenue, Safety Improvements (DB# 658B1)										
	NJTPA	CON	HSIP	\$1.930				\$1.930	\$0.000	\$1.930
Route 22, Hilldale Place/Broad Street (DB# 658E)										
	NJTPA	DES	BRIDGE		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$0.000	\$7.000	\$7.000
Route 22, ITS Closed Loop System, Somerset County (DB# 03317E)										
	NJTPA	CON	CMAQ		\$5.231			\$5.231	\$0.000	\$5.231
Route 22, Pedestrian Improvements, Union/Springfield Townships (DB# 02374)										
	NJTPA	DES	STATE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE				\$3.800	\$3.800	\$0.000	\$3.800
Route 22, Sidewalk Improvements, Somerset County (DB# 03317D)										
	NJTPA	ROW	STATE	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE		\$3.830			\$3.830	\$0.000	\$3.830
Route 22, Sustainable Corridor Long-term Improvements (DB# 03318)										
	NJTPA	LFA	DEMO	\$2.530				\$2.530	\$0.000	\$2.530
Route 22, Sustainable Corridor Short-term Improvements (DB# 03319)										
	NJTPA	CON	HPP20	\$4.859				\$4.859	\$0.000	\$4.859
	NJTPA	CON	DEMO	\$0.820				\$0.820	\$0.000	\$0.820
Route 22, Traffic Signal Improvements/Signal Coordination, Somerset County (DB# 03317A)										
	NJTPA	CON	CMAQ		\$4.870			\$4.870	\$0.000	\$4.870
Route 22, Various locations from W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Rehabilitation (DB# 10326)										
	NJTPA	CON	NHS		\$12.490			\$12.490	\$0.000	\$12.490
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (DB# 658B)										
	NJTPA	DES	HSIP		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	HSIP			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	HSIP					\$0.000	\$3.800	\$3.800
Route 23, Bridge over Branch of Wallkill River (DB# 08348)										
	NJTPA	DES	BRIDGE		\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	ROW	STATE			\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	STATE					\$0.000	\$3.000	\$3.000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347)										
	NJTPA	PE	NHS	\$2.500				\$2.500	\$0.000	\$2.500
	NJTPA	DES	NHS		\$4.000			\$4.000	\$0.000	\$4.000
	NJTPA	ROW	STATE			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHS					\$0.000	\$36.000	\$36.000
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road (DB# 96039)										
	NJTPA	UTI	DEMO	\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	CON	NHS			\$5.608		\$5.608	\$0.000	\$5.608
	NJTPA	CON	HPP20		\$2.096			\$2.096	\$0.000	\$2.096
	NJTPA	CON	DEMO		\$0.483			\$0.483	\$0.000	\$0.483
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB# 9044)										
	NJTPA	CON	STATE		\$26.668			\$26.668	\$0.000	\$26.668
Route 27, Burnett St. to North of Knapp Ave., Resurfacing (DB# 10315)										
	NJTPA	CON	STATE	\$1.860				\$1.860	\$0.000	\$1.860

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Route 27, N. of Evergreen St. to vicinity of Elizabeth River, Resurfacing (DB# 10316)										
	NJTPA	CON	NHS		\$10.500			\$10.500	\$0.000	\$10.500
Route 27, Six Mile Run Bridge (3E) (DB# 146)										
	NJTPA	CON	BRIDGE	\$5.463				\$5.463	\$0.000	\$5.463
Route 27, South Plainfield Branch (Lake Avenue Bridge) (DB# 95102)										
	NJTPA	CON	BRIDGE	\$6.004				\$6.004	\$0.000	\$6.004
Route 27, Wood Avenue (DB# 93227C)										
	NJTPA	CON	STATE		\$12.901			\$12.901	\$0.000	\$12.901
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section) (DB# 02396B)										
	DVRPC	LFA	HPP10	\$1.621				\$1.621	\$0.000	\$1.621
	DVRPC	LFA	HPP20	\$1.150				\$1.150	\$0.000	\$1.150
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section) (DB# 02396A)										
	DVRPC	LFA	DEMO	\$0.735				\$0.735	\$0.000	\$0.735
Route 29, Cass St. to W. Upper Ferry Rd., Drainage (DB# 07319)										
	DVRPC	PE	STP	\$0.400				\$0.400	\$0.000	\$0.400
	DVRPC	DES	STP			\$0.500		\$0.500	\$0.000	\$0.500
	DVRPC	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	DVRPC	CON	STP					\$0.000	\$14.300	\$14.300
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek (DB# 551B)										
	DVRPC	CD	DEMO	\$0.987				\$0.987	\$0.000	\$0.987
Route 29, Memorial Drive (DB# 02396B2)										
	DVRPC	CON	HPP20	\$0.800				\$0.800	\$0.000	\$0.800
Route 29, Moores Station Canal Crossing (AKA Pleasant Valley Road) (DB# 00362F)										
	DVRPC	CON	JIC BYWAY	\$0.288				\$0.288	\$0.000	\$0.288
	DVRPC	CON	OTHER	\$1.600				\$1.600	\$0.000	\$1.600
Route 30, Absecon Boulevard over Beach Thorofare (DB# 06370)										
	SJTPO	CON	STATE	\$9.088				\$9.088	\$0.000	\$9.088
Route 30, Blue Anchor Dam (DB# 93266)										
	DVRPC	ROW	STATE	\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	CON	STATE		\$8.900			\$8.900	\$0.000	\$8.900
Route 30, Evesham Road Intersection Improvements (DB# 93263)										
	DVRPC	DES	NHS	\$0.700				\$0.700	\$0.000	\$0.700
	DVRPC	ROW	STATE	\$2.015				\$2.015	\$0.000	\$2.015
	DVRPC	CON	NHS		\$5.908			\$5.908	\$0.000	\$5.908
Route 30, Various locations from E. of Broadway Ave. to London Ave., Resurfacing (DB# 10335)										
	DVRPC	CON	NHS	\$5.100				\$5.100	\$0.000	\$5.100
Route 30/130, Collingswood/Pennsauken (Phase B), PATCO Bridge to North Park Drive (DB# 155C)										
	DVRPC	CON	BRIDGE	\$25.670	\$15.763			\$41.433	\$0.000	\$41.433
Route 31, Bridge over CSX Railroad (DB# 08355)										
	DVRPC	DES	BRIDGE	\$0.300				\$0.300	\$0.000	\$0.300
	DVRPC	ROW	STATE		\$0.200			\$0.200	\$0.000	\$0.200
	DVRPC	CON	STATE			\$4.400		\$4.400	\$0.000	\$4.400
Route 31, Bridge over Furnace Brook (DB# 09325)										
	NJTPA	DES	BRIDGE		\$0.500			\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE				\$1.500	\$1.500	\$0.000	\$1.500
Route 31, Church Street to River Road (DB# 08327)										
	NJTPA	DES	DEMO	\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	DEMO	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	DEMO		\$0.239			\$0.239	\$0.000	\$0.239
	NJTPA	CON	NHS			\$9.961		\$9.961	\$0.000	\$9.961
	NJTPA	CON	HPP20		\$1.800			\$1.800	\$0.000	\$1.800

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Route 31, NB, Minneakoning Road to mp 24.92 (DB# 08327A)										
	NJTPA	ROW	STATE		\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHS			\$1.900		\$1.900	\$0.000	\$1.900
Route 31, Pennington Circle Safety Improvements (DB# 159A)										
	DVRPC	DES	HSIP	\$1.000				\$1.000	\$0.000	\$1.000
	DVRPC	ROW	HSIP		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	CON	HSIP			\$3.460		\$3.460	\$0.000	\$3.460
Route 31/202, Flemington Circle (DB# 403B)										
	NJTPA	DES	DEMO	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	DEMO	\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	CON	DEMO		\$4.700			\$4.700	\$0.000	\$4.700
Route 33, Realignment, Hamilton & Robbinsville Twp. (DB# 99368A)										
	DVRPC	CON	STATE		\$19.874	\$17.200		\$37.074	\$0.000	\$37.074
Route 33, Sidewalk Improvements, I-295 to George Dye Road (DB# 04302C1)										
	DVRPC	DES	STP		\$1.100			\$1.100	\$0.000	\$1.100
	DVRPC	ROW	STATE			\$2.000		\$2.000	\$0.000	\$2.000
	DVRPC	CON	STATE					\$0.000	\$11.700	\$11.700
Route 34, Colts Neck, Intersection Improvements (CR 537) (DB# 96040)										
	NJTPA	DES	DEMO	\$0.245				\$0.245	\$0.000	\$0.245
	NJTPA	ROW	STATE		\$2.800			\$2.800	\$0.000	\$2.800
	NJTPA	CON	STATE			\$7.528		\$7.528	\$0.000	\$7.528
	NJTPA	CON	OTHER			\$2.509		\$2.509	\$0.000	\$2.509
Route 34/35, Colts Neck and Wall Twps., Resurfacing (DB# 10318)										
	NJTPA	CON	NHS		\$2.130			\$2.130	\$0.000	\$2.130
Route 35, Cheesequake Creek Bridge (DB# 06368)										
	NJTPA	CON	BRIDGE	\$33.000				\$33.000	\$0.000	\$33.000
Route 35, Eatontown Borough Downtown Redevelopment (DB# 98539B)										
	NJTPA	CD	DEMO	\$0.287				\$0.287	\$0.000	\$0.287
Route 35, Eatontown Borough Intersection Improvements (DB# 98539A)										
	NJTPA	CD	DEMO	\$0.287				\$0.287	\$0.000	\$0.287
Route 35, Greenwood Drive to Prospect Avenue (DB# 177A)										
	NJTPA	CON	STATE		\$21.075			\$21.075	\$0.000	\$21.075
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A)										
	NJTPA	ROW	STATE		\$3.200			\$3.200	\$0.000	\$3.200
	NJTPA	CON	STATE			\$39.994		\$39.994	\$0.000	\$39.994
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5) (DB# 9147D)										
	NJTPA	CON	HPP20	\$0.596				\$0.596	\$0.000	\$0.596
	NJTPA	CON	STP	\$19.704				\$19.704	\$0.000	\$19.704
Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C)										
	NJTPA	ROW	STATE		\$2.360			\$2.360	\$0.000	\$2.360
	NJTPA	CON	NHS			\$15.000		\$15.000	\$32.641	\$47.641
Route 35, various locations from S. of Cherry Tree Rd. to Rt. 9, Resurfacing (DB# 10319)										
	NJTPA	CON	NHS		\$7.610			\$7.610	\$0.000	\$7.610
Route 37, Mathis Bridge Eastbound over Barnegat Bay (DB# 06369)										
	NJTPA	DES	BRIDGE	\$6.900				\$6.900	\$0.000	\$6.900
	NJTPA	ROW	STATE	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE		\$46.998	\$28.002		\$75.000	\$0.000	\$75.000
Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)										
	NJTPA	PE	BRIDGE		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	DES	BRIDGE		\$4.000			\$4.000	\$0.000	\$4.000
	NJTPA	CON	BRIDGE			\$20.000		\$20.000	\$20.000	\$40.000

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>
Route 40, Atlantic County, Drainage (DB# 08371)										
	SJTPO	PE	STP			\$0.400		\$0.400	\$0.000	\$0.400
	SJTPO	DES	STP				\$0.500	\$0.500	\$0.000	\$0.500
	SJTPO	ROW	STATE					\$0.300	\$0.300	\$0.300
	SJTPO	CON	STP					\$0.000	\$3.900	\$3.900
Route 40, mp 6.0 to 8.0, Resurfacing (DB# 10336)										
	SJTPO	CON	NHS		\$1.200			\$1.200	\$0.000	\$1.200
Route 45, Gloucester County Drainage (DB# 09696)										
	DVRPC	CON	STATE	\$1.000				\$1.000	\$0.000	\$1.000
Route 46, E. of Forest Rd. to W. of Flanders Rd., Resurfacing (DB# 10327)										
	NJTPA	CON	NHS			\$1.880		\$1.880	\$0.000	\$1.880
Route 46, Hackensack River Bridge (DB# 06371)										
	NJTPA	CON	BRIDGE	\$18.400				\$18.400	\$0.000	\$18.400
Route 46, Little Ferry Circle, Operational and Safety Improvements (DB# 93287)										
	NJTPA	UTI	HPP20	\$1.095				\$1.095	\$0.000	\$1.095
	NJTPA	CON	STATE	\$13.951				\$13.951	\$0.000	\$13.951
Route 46, Main Street to Vicinity of Frederick Place, Safety Improvements (DB# 93287A)										
	NJTPA	ROW	STATE	\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHS			\$10.130		\$10.130	\$0.000	\$10.130
Route 46, Passaic Avenue to Willowbrook Mall (DB# 9233B3)										
	NJTPA	UTI	HPP20	\$3.212				\$3.212	\$0.000	\$3.212
	NJTPA	CON	NHS			\$9.800		\$9.800	\$0.000	\$9.800
	NJTPA	CON	HPP20		\$3.922			\$3.922	\$0.000	\$3.922
	NJTPA	CON	HPP10		\$0.254			\$0.254	\$0.000	\$0.254
Route 46, Rockfall Mitigation (mp 32.9) (DB# 09643)										
	NJTPA	CON	HSIP	\$1.225				\$1.225	\$0.000	\$1.225
Route 46, Rockfall Mitigation, mp 1.4-2.4 (DB# 09688)										
	NJTPA	CON	HSIP		\$5.000			\$5.000	\$0.000	\$5.000
Route 46, Van Houten Avenue to Broad Street, Drainage Improvements (DB# 9029A)										
	NJTPA	DES	STP	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE		\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	STP				\$4.100	\$4.100	\$0.000	\$4.100
Route 47, Howard St. to S. of High St., Resurfacing (DB# 10337)										
	DVRPC	CON	STATE		\$2.570			\$2.570	\$0.000	\$2.570
Route 47/347 and Route 49/50 Corridor Enhancement (DB# 2149F1)										
	SJTPO	DES	NHS	\$0.800				\$0.800	\$0.000	\$0.800
	SJTPO	ROW	STATE		\$0.500			\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHS				\$6.200	\$6.200	\$0.000	\$6.200
Route 48, Layton Lake Dam (DB# 02310)										
	SJTPO	DES	STP		\$0.700			\$0.700	\$0.000	\$0.700
	SJTPO	ROW	STATE			\$0.300		\$0.300	\$0.000	\$0.300
	SJTPO	CON	STATE				\$4.200	\$4.200	\$0.000	\$4.200
Route 50, N. of Rt. 9 to S. of Reading Ave. & Schoolhouse Rd., Resurfacing (DB# 10338)										
	SJTPO	CON	NHS			\$2.760		\$2.760	\$0.000	\$2.760
Route 50, Tuckahoe River Bridge (2E 3B) (DB# 242)										
	SJTPO	ROW	STATE	\$1.486				\$1.486	\$0.000	\$1.486
	SJTPO	CON	BRIDGE		\$9.400			\$9.400	\$0.000	\$9.400
	SJTPO	CON	STP		\$9.400			\$9.400	\$0.000	\$9.400
Route 52, Causeway Replacement and Somers Point Circle Elimination, Contract B (DB# 244A)										
	SJTPO	CON	STATE	\$143.057				\$143.057	\$0.000	\$143.057

<i>PROJECT</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Route 52, Causeway Replacement, Contract A (DB# 244)											
	SJTPO	CON	BRIDGE		\$14.900	\$14.900	\$14.900	\$14.900	\$59.600	\$29.800	\$89.400
	SJTPO	CON	BRIDGE	\$14.900					\$14.900	\$0.000	\$14.900
Route 54, Route 322 to Cape May Point Branch Bridge (DB# 01339)											
	SJTPO	ROW	STATE	\$0.500					\$0.500	\$0.000	\$0.500
	SJTPO	CON	STATE			\$33.030			\$33.030	\$0.000	\$33.030
Route 57, CR 519 Intersection Improvement (DB# 97062B)											
	NJTPA	DES	HPP20	\$1.254					\$1.254	\$0.000	\$1.254
	NJTPA	DES	STP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	ROW	STATE		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	CON	STATE				\$10.200		\$10.200	\$0.000	\$10.200
Route 57/182/46, Hackettstown Mobility Improvements Study (DB# 9237)											
	NJTPA	PE	STP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	DES	STP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	STP						\$0.000	\$3.000	\$3.000
Route 70, Kingston and Covered Bridge Roads, Intersection Improvements (DB# 252B3)											
	DVRPC	DES	NHS		\$2.000				\$2.000	\$0.000	\$2.000
	DVRPC	ROW	STATE				\$3.000		\$3.000	\$0.000	\$3.000
	DVRPC	CON	STATE						\$0.000	\$14.000	\$14.000
Route 71, Sea Girt Avenue to Route 35 (DB# 09304)											
	NJTPA	CON	STP	\$13.050					\$13.050	\$0.000	\$13.050
Route 72, East Road (DB# 94071A)											
	NJTPA	CON	STATE			\$11.285			\$11.285	\$0.000	\$11.285
Route 72, Manahawkin Bay Bridges (DB# 00357)											
	NJTPA	DES	BRIDGE	\$5.000					\$5.000	\$0.000	\$5.000
	NJTPA	DES	BRIDGE		\$5.000	\$5.000	\$5.000		\$15.000	\$0.000	\$15.000
	NJTPA	ROW	STATE	\$1.700					\$1.700	\$0.000	\$1.700
	NJTPA	CON	STATE				\$54.000		\$54.000	\$161.680	\$215.680
Route 72, Westbound, CR 539 to Nautilus Drive, Evacuation Route (DB# 06323)											
	NJTPA	CON	STATE	\$3.063					\$3.063	\$0.000	\$3.063
Route 73, Fox Meadow Road/Fellowship Road (DB# 94068)											
	DVRPC	CON	STATE	\$5.238					\$5.238	\$0.000	\$5.238
Route 73, S. of Baker Blvd. to Howard Blvd., Resurfacing (DB# 10339)											
	DVRPC	CON	STATE	\$4.050					\$4.050	\$0.000	\$4.050
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (DB# 97049)											
	DVRPC	DES	STP	\$0.350					\$0.350	\$0.000	\$0.350
	DVRPC	ROW	STATE	\$0.100					\$0.100	\$0.000	\$0.100
	DVRPC	CON	STP			\$2.900			\$2.900	\$0.000	\$2.900
Route 78, Edna Mahan Frontage Road (DB# 9137A)											
	NJTPA	ROW	STATE			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP				\$8.510		\$8.510	\$0.000	\$8.510
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) (DB# NS0309)											
	NJTPA	DES	STP-NJ	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STP-NJ			\$1.750			\$1.750	\$0.000	\$1.750
	NJTPA	CON	HPP20					\$0.720	\$0.720	\$0.000	\$0.720
	NJTPA	CON	STP-NJ				\$17.100		\$17.100	\$0.000	\$17.100
Route 78, Union/Essex Rehabilitation, Contract B (DB# 00373B)											
	NJTPA	CON	I-MAINT	\$38.800	\$43.900				\$82.700	\$0.000	\$82.700
Route 80 and Ramp D over I-287 NB and Ramps D&H (DB# 10303)											
	NJTPA	CON	I-MAINT	\$6.500					\$6.500	\$0.000	\$6.500

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Route 80, EB Truck Weigh & Inspection Station (DB# 285A)										
	NJTPA	CON	I-MAINT	\$15.205				\$15.205	\$0.000	\$15.205
Route 80, Parsippany-Troy Hills Roadway Improvement (DB# 00371B)										
	NJTPA	CON	I-MAINT		\$26.500	\$28.106	\$24.894	\$79.500	\$0.000	\$79.500
Route 80, Route 46 to West of Change Bridge Road, ITS Improvements (DB# 06361)										
	NJTPA	PE	I-MAINT			\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	DES	I-MAINT				\$2.000	\$2.000	\$0.000	\$2.000
	NJTPA	ROW	I-MAINT					\$0.000	\$1.000	\$1.000
	NJTPA	CON	I-MAINT					\$0.000	\$22.000	\$22.000
Route 80/15 Interchange (DB# 93139)										
	NJTPA	PE	I-MAINT	\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	DES	I-MAINT		\$5.000			\$5.000	\$0.000	\$5.000
	NJTPA	ROW	I-MAINT			\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	I-MAINT					\$0.000	\$45.000	\$45.000
Route 80, WB Rockfall Mitigation, Hardwick and Knowlton Twps. (DB# 09545)										
	NJTPA	DES	I-MAINT	\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	ROW	I-MAINT			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	I-MAINT					\$0.000	\$12.200	\$12.200
Route 88, Bridge over Beaver Dam Creek (DB# 09322)										
	NJTPA	PE	BRIDGE	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE				\$6.550	\$6.550	\$0.000	\$6.550
Route 109, Garden State Parkway Intersection (DB# 02313)										
	SJTPO	DES	HSIP			\$0.600		\$0.600	\$0.000	\$0.600
	SJTPO	ROW	HSIP			\$0.100		\$0.100	\$0.000	\$0.100
	SJTPO	CON	HSIP					\$0.000	\$2.600	\$2.600
Route 120, mp 0.00 to mp 2.09, Resurfacing (DB# 10329)										
	NJTPA	CON	STP		\$4.600			\$4.600	\$0.000	\$4.600
Route 130, Adams Lane (16) (DB# 9155)										
	NJTPA	CON	STATE	\$12.580				\$12.580	\$0.000	\$12.580
Route 130, Brooklawn Circles (DB# 99312)										
	DVRPC	DES	NHS	\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	ROW	STATE		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	CON	STATE			\$4.550		\$4.550	\$0.000	\$4.550
Route 130, Camden County, Drainage (DB# 08366)										
	DVRPC	PE	NHS	\$0.400				\$0.400	\$0.000	\$0.400
	DVRPC	DES	NHS		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	DVRPC	CON	STATE					\$0.000	\$8.400	\$8.400
Route 130, Campus Drive (DB# 95078B1)										
	DVRPC	CON	STP-STU	\$3.250				\$3.250	\$0.000	\$3.250
Route 130, Craft's Creek Bridge (DB# 01356)										
	DVRPC	CON	STATE	\$11.111				\$11.111	\$0.000	\$11.111
Route 130, Crystal Lake Dam (DB# 02309)										
	DVRPC	DES	NHS	\$0.600				\$0.600	\$0.000	\$0.600
	DVRPC	ROW	STATE	\$0.300				\$0.300	\$0.000	\$0.300
	DVRPC	CON	STATE		\$5.542			\$5.542	\$0.000	\$5.542
Route 130, Hollywood Avenue (CR 618) (DB# 93216)										
	SJTPO	DES	NHS		\$1.000			\$1.000	\$0.000	\$1.000
	SJTPO	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	SJTPO	CON	STATE				\$3.680	\$3.680	\$0.000	\$3.680

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Route 130, Pedestrian Bridge, Washington Twp. (DB# 98535)										
	DVRPC	CON	DEMO	\$2.306				\$2.306	\$0.000	\$2.306
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)										
	DVRPC	DES	BRIDGE	\$3.000				\$3.000	\$0.000	\$3.000
	DVRPC	ROW	STATE	\$1.800				\$1.800	\$0.000	\$1.800
	DVRPC	CON	STATE		\$15.000	\$28.000		\$43.000	\$0.000	\$43.000
Route 139, Contract 3 (Hoboken and Conrail Viaducts) (DB# 053C)										
	NJTPA	DES	BRIDGE	\$6.040				\$6.040	\$0.000	\$6.040
	NJTPA	DES	HPP20	\$1.440				\$1.440	\$0.000	\$1.440
	NJTPA	CON	STATE			\$40.500	\$60.000	\$100.500	\$70.000	\$170.500
Route 166, Toms River Twp., Highland Parkway to Old Freehold Road, operational improvements (DB# 9028)										
	NJTPA	CON	STP-NJ					\$0.000	\$10.230	\$10.230
Route 168, Benigno Boulevard (DB# X227A1)										
	DVRPC	CON	NHS	\$3.700				\$3.700	\$0.000	\$3.700
Route 168, Bridge over Big Timber Creek (DB# 09327)										
	DVRPC	PE	BRIDGE	\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	DES	BRIDGE		\$0.700			\$0.700	\$0.000	\$0.700
	DVRPC	CON	BRIDGE			\$3.450		\$3.450	\$0.000	\$3.450
Route 168, I-295 Interchange Improvements (DB# X227A2)										
	DVRPC	DES	STP		\$2.000			\$2.000	\$0.000	\$2.000
	DVRPC	ROW	STATE			\$5.000		\$5.000	\$0.000	\$5.000
	DVRPC	CON	STP					\$0.000	\$28.000	\$28.000
Route 168, Kennedy Dr. to Cypress Lane, Resurfacing (DB# 10341)										
	DVRPC	CON	STATE	\$4.500				\$4.500	\$0.000	\$4.500
Route 168, Newton Lake Dam (DB# 01323)										
	DVRPC	DES	STP	\$0.600				\$0.600	\$0.000	\$0.600
	DVRPC	ROW	STATE		\$0.200			\$0.200	\$0.000	\$0.200
	DVRPC	CON	STATE			\$4.200		\$4.200	\$0.000	\$4.200
Route 173, Bridge over Pohatcong Creek (DB# 09320)										
	NJTPA	DES	BRIDGE		\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE					\$0.000	\$4.500	\$4.500
Route 183/46, NJ TRANSIT Bridge/Netcong Circle (DB# 95077)										
	NJTPA	CON	NHS	\$20.324				\$20.324	\$0.000	\$20.324
Route 184, Pavement Rehabilitation (DB# 09315)										
	NJTPA	CON	STATE	\$2.712				\$2.712	\$0.000	\$2.712
Route 202 and Route 23, Resurfacing (DB# 10304)										
	NJTPA	CON	STATE	\$6.910				\$6.910	\$0.000	\$6.910
Route 202, First Avenue Intersection Improvements (DB# 02372B)										
	NJTPA	PE	STP		\$0.400			\$0.400	\$0.000	\$0.400
	NJTPA	DES	STP			\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE				\$1.000	\$1.000	\$0.000	\$1.000
	NJTPA	CON	STP					\$0.000	\$5.000	\$5.000
Route 202, N. of Rt. 31 to N. of Greenwood Dr., Resurfacing (DB# 10323)										
	NJTPA	CON	NHS	\$1.320				\$1.320	\$0.000	\$1.320
Route 206, Bridge over Clarks Creek and Sleepers Brook (DB# 09331)										
	SJTPO	PE	BRIDGE	\$0.750				\$0.750	\$0.000	\$0.750
	SJTPO	DES	BRIDGE		\$0.300			\$0.300	\$0.000	\$0.300
	SJTPO	ROW	STATE			\$0.200		\$0.200	\$0.000	\$0.200
	SJTPO	CON	STATE				\$4.600	\$4.600	\$0.000	\$4.600
Route 206, Crusers Brook Bridge (41) (DB# 94060)										
	NJTPA	CON	BRIDGE	\$7.783				\$7.783	\$0.000	\$7.783

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation (DB# 10333)										
	NJTPA	CON	NHS	\$7.910				\$7.910	\$0.000	\$7.910
Route 206, South Broad Street Bridge over Assunpink Creek (DB# L064)										
	DVRPC	DES	BRIDGE	\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	CON	BRIDGE		\$7.607			\$7.607	\$0.000	\$7.607
Route 206, Southbound Merge Improvements with I-287 Ramp (DB# 02372A)										
	NJTPA	DES	HSIP			\$0.600		\$0.600	\$0.000	\$0.600
	NJTPA	CON	HSIP					\$0.000	\$1.000	\$1.000
Route 206, Waterloo/Brookwood Roads (CR 604) (DB# 407A)										
	NJTPA	CON	STATE	\$9.586				\$9.586	\$0.000	\$9.586
Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514) (DB# 779A)										
	NJTPA	CON	STATE	\$60.000				\$60.000	\$0.000	\$60.000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) (DB# 779)										
	NJTPA	CON	STATE			\$20.000		\$20.000	\$50.200	\$70.200
Route 208, S. of Rt. 4 to Boulevard Ave., Resurfacing (DB# 10334)										
	NJTPA	CON	NHS		\$5.050			\$5.050	\$0.000	\$5.050
Route 280, Exit 10 to Passaic River, ITS Improvements (DB# 06357)										
	NJTPA	PE	I-MAINT			\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	DES	I-MAINT					\$0.000	\$3.000	\$3.000
	NJTPA	CON	I-MAINT					\$0.000	\$16.000	\$16.000
Route 280, Harrison Township Operational Improvements (DB# 04305)										
	NJTPA	LCD	DEMO	\$1.943				\$1.943	\$0.000	\$1.943
	NJTPA	ERC	MAINT DISC		\$0.992			\$0.992	\$0.000	\$0.992
	NJTPA	ERC	HPP20		\$9.918			\$9.918	\$0.000	\$9.918
	NJTPA	ERC	HPP10		\$1.359			\$1.359	\$0.000	\$1.359
Route 280, Route 21 Interchange Improvements (DB# 00314)										
	NJTPA	DES	I-MAINT	\$7.000				\$7.000	\$0.000	\$7.000
	NJTPA	ROW	I-MAINT		\$5.000			\$5.000	\$0.000	\$5.000
	NJTPA	UTI	I-MAINT		\$5.000			\$5.000	\$0.000	\$5.000
	NJTPA	CON	I-MAINT			\$37.475	\$25.725	\$63.200	\$0.000	\$63.200
Route 287, Glaser's Pond, Long-term Drainage Improvements (DB# 02399)										
	NJTPA	DES	STATE	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	STATE	\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE		\$4.100			\$4.100	\$0.000	\$4.100
Route 287, Interchange 10 Ramp Improvements (DB# 9169Q)										
	NJTPA	DES	I-MAINT		\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	CON	I-MAINT			\$7.500		\$7.500	\$0.000	\$7.500
Route 287, S. of South St. (CR 601) to Littleton Rd. (CR 630), Resurfacing (DB# 10324)										
	NJTPA	CON	I-MAINT	\$15.330				\$15.330	\$0.000	\$15.330
Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)										
	NJTPA	DES	I-MAINT	\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	I-MAINT	\$4.000				\$4.000	\$0.000	\$4.000
	NJTPA	CON	I-MAINT			\$19.035		\$19.035	\$0.000	\$19.035
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements (DB# 06358)										
	DVRPC	DES	I-MAINT		\$0.500			\$0.500	\$0.000	\$0.500
	DVRPC	ROW	I-MAINT		\$0.100			\$0.100	\$0.000	\$0.100
	DVRPC	CON	I-MAINT			\$2.600		\$2.600	\$0.000	\$2.600
Route 295, Paulsboro Brownfields Access (DB# 04321)										
	DVRPC	ERC	STATE		\$1.000			\$1.000	\$0.000	\$1.000
	DVRPC	ERC	STATE	\$6.000				\$6.000	\$0.000	\$6.000
Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing (DB# 08324)										
	DVRPC	CON	STATE	\$58.500				\$58.500	\$0.000	\$58.500

<i>PROJECT</i>	<i>MPO Phase</i>	<i>Fund</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY11-15 Out Years</i>	<i>Total</i>	
Route 295, SB from N. of Raccoon Creek to Repaupo Rd., Resurfacing (DB# 10342)										
	DVRPC	CON	I-MAINT	\$2.100				\$2.100	\$0.000	\$2.100
Route 295/42, Missing Moves, Bellmawr (DB# 355A)										
	DVRPC	ROW	DEMO	\$7.112				\$7.112	\$0.000	\$7.112
	DVRPC	ROW	HPP20		\$5.000			\$5.000	\$0.000	\$5.000
	DVRPC	ROW	HPP20	\$7.889				\$7.889	\$0.000	\$7.889
	DVRPC	CON	HPP20	\$0.940				\$0.940	\$0.000	\$0.940
	DVRPC	CON	I-MAINT				\$44.754	\$44.754	\$30.000	\$74.754
	DVRPC	CON	HPP10	\$9.061				\$9.061	\$0.000	\$9.061
	DVRPC	CON	HPP20			\$3.265		\$3.265	\$0.000	\$3.265
Route 295/42/I-76, Direct Connection, Camden County (DB# 355)										
	DVRPC	DES	I-MAINT	\$12.900	\$12.700			\$25.600	\$0.000	\$25.600
	DVRPC	DES	I-MAINT	\$12.200				\$12.200	\$0.000	\$12.200
	DVRPC	CON	I-MAINT				\$90.200	\$90.200	\$811.800	\$902.000
Route 322, Big Ditch Bridge Replacement (DB# 03304C)										
	SJTPO	CON	STATE	\$6.007				\$6.007	\$0.000	\$6.007
Route 322, Corridor Congestion Relief Project (DB# 07369)										
	DVRPC	ERC	STATE	\$4.000				\$4.000	\$0.000	\$4.000
	DVRPC	ERC	STATE		\$1.500	\$1.500	\$1.500	\$4.500	\$3.500	\$8.000
Route 322, Kings Highway (CR 551) (DB# 97112B)										
	DVRPC	DES	NHS		\$0.800			\$0.800	\$0.000	\$0.800
	DVRPC	ROW	STATE			\$0.200		\$0.200	\$0.000	\$0.200
	DVRPC	CON	STATE				\$4.800	\$4.800	\$0.000	\$4.800
Route 322, Raccoon Creek Bridge/Mullica Hill Pond Dam (DB# 98348)										
	DVRPC	ROW	STATE	\$0.240				\$0.240	\$0.000	\$0.240
	DVRPC	CON	STATE		\$7.730			\$7.730	\$0.000	\$7.730
Route 322, Woodland Drive/Walmart Intersection, Pedestrian Improvements (DB# 06405)										
	SJTPO	DES	STP	\$0.600				\$0.600	\$0.000	\$0.600
	SJTPO	ROW	STATE		\$0.100			\$0.100	\$0.000	\$0.100
	SJTPO	CON	STATE			\$1.450		\$1.450	\$0.000	\$1.450
Route 440, High Street Connector (DB# 99379)										
	NJTPA	ERC	STATE	\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ERC	HPP20	\$1.489				\$1.489	\$0.000	\$1.489
Route 440, NJ Turnpike Interchange Upgrade, Jersey City (DB# 09350)										
	NJTPA	ERC	HPP20	\$2.340				\$2.340	\$0.000	\$2.340
Route 440/1&9, Boulevard through Jersey City (DB# 06307)										
	NJTPA	ERC	HPP20	\$0.790				\$0.790	\$0.000	\$0.790
Route 495, Route 1&9/Paterson Plank Road Bridge (DB# 06373)										
	NJTPA	ROW	STATE	\$1.100				\$1.100	\$0.000	\$1.100
	NJTPA	CON	NHS	\$61.605				\$61.605	\$0.000	\$61.605