

**FY 2015 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Phase of Work**

| <b>PROGRAM/PROJECT NAME (COUNTY)</b>   | <b>MPO</b> | <b>FUND</b> | <b>COST</b>  |
|--|------------|-------------|--------------|
| <b>Construction</b>  |            |             |              |
| ADA Curb Ramp Implementation (Various)   | Statewide  | STATE       | \$500,000    |
|  | Statewide  | STP         | \$500,000    |
| Airport Improvement Program (Various)  | Statewide  | STATE       | \$4,000,000  |
| Betterments, Dams (Various)  | Statewide  | STATE       | \$100,000    |
| Betterments, Roadway Preservation (Various)  | Statewide  | STATE       | \$10,195,000 |
| Betterments, Safety (Various)  | Statewide  | STATE       | \$7,000,000  |
| Bicycle & Pedestrian Facilities/Accommodations (Various)   | Statewide  | CMAQ        | \$5,000,000  |
|  | Statewide  | STATE       | \$1,000,000  |
| Bridge Deck/Superstructure Replacement Program (Various)   | DVRPC      | NHPP        | \$4,000,000  |
|  | NJTPA      | NHPP        | \$35,000,000 |
|  | SJTPO      | NHPP        | \$1,000,000  |
|  | Statewide  | NHPP        | \$2,542,000  |
| Bridge Emergency Repair (Various)  | Statewide  | STATE       | \$18,000,000 |
| Bridge Inspection (Various)  | Statewide  | BRIDGE-OFF  | \$6,700,000  |
|  | Statewide  | NHPP        | \$10,600,000 |
|  | Statewide  | STP         | \$8,800,000  |
| Bridge Maintenance and Repair, Movable Bridges (Various)   | Statewide  | STATE       | \$20,000,000 |
| Bridge Management System (Various)   | Statewide  | STP         | \$600,000    |
| Bridge Preventive Maintenance (Various)  | Statewide  | NHPP        | \$13,000,000 |
|  | Statewide  | STATE       | \$22,000,000 |
|  | Statewide  | STP         | \$7,000,000  |
| Bridge Scour Countermeasures (Various)   | Statewide  | NHPP        | \$100,000    |
| Camden County Bus Purchase (Camden)  | DVRPC      | CMAQ        | \$100,000    |
| Capital Contract Payment Audits (Various)  | Statewide  | STATE       | \$1,500,000  |
| Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various) | Statewide  | STATE       | \$2,000,000  |

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| <b>Construction</b>   |            |             |              |
| Congestion Relief, Operational Improvements (Fast Move Program) (Various) | Statewide  | STATE       | \$1,000,000  |
| Construction Inspection (Various)   | Statewide  | STATE       | \$8,000,000  |
| Construction Program IT System (TRNS.PORT) (Various)                      | Statewide  | STATE       | \$500,000    |
| Crash Reduction Program (Various)   | DVRPC      | HSIP        | \$720,000    |
|   | NJTPA      | HSIP        | \$3,745,000  |
|   | SJTPO      | HSIP        | \$385,000    |
| Culvert Inspection Program, Locally-owned Structures (Various)            | Statewide  | STATE       | \$3,000,000  |
| Culvert Inspection Program, State-owned Structures (Various)              | Statewide  | STATE       | \$700,000    |
| Culvert Replacement Program (Various)                                     | Statewide  | STATE       | \$2,000,000  |
|   | Statewide  | STP         | \$1,000,000  |
| DBE Supportive Services Program (Various)                                 | Statewide  | STP         | \$250,000    |
| Disadvantaged Business Enterprise (Various)                               | Statewide  | STP         | \$100,000    |
| Drainage Rehabilitation & Improvements (Various)                          | Statewide  | STP         | \$5,000,000  |
| Drainage Rehabilitation and Maintenance, State (Various)                  | Statewide  | STATE       | \$9,554,000  |
| Duck Island Landfill, Site Remediation (Mercer)                           | DVRPC      | STATE       | \$100,000    |
| DVRPC, Future Projects (Various)  | DVRPC      | STATE       | \$5,138,000  |
| Electrical Facilities (Various)   | Statewide  | STATE       | \$6,946,000  |
| Electrical Load Center Replacement, Statewide (Various)                   | Statewide  | STATE       | \$2,000,000  |
| Environmental Investigations (Various)                                    | Statewide  | STATE       | \$3,000,000  |
| Environmental Project Support (Various)                                   | Statewide  | STATE       | \$400,000    |
| Equipment (Vehicles, Construction, Safety) (Various)                      | Statewide  | STATE       | \$11,000,000 |

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|---|------------|-------------|--------------|
| <b>Construction</b>   |            |             |              |
| Ferry Program (Various)   | Statewide  | FBP         | \$2,000,000  |
| Freight Program (Various)   | Statewide  | STATE       | \$8,000,000  |
| Gloucester County Bus Purchase (Gloucester)                         | DVRPC      | CMAQ        | \$70,000     |
| Highway Safety Improvement Program Planning (Various)               | Statewide  | HSIP        | \$4,000,000  |
| Intelligent Transportation System Resource Center (Various)         | Statewide  | STP         | \$3,000,000  |
| Intersection Improvement Program (Project Implementation) (Various) | Statewide  | HSIP        | \$1,000,000  |
| Interstate Service Facilities (Various)                             | Statewide  | STATE       | \$100,000    |
| Job Order Contracting (Various)                                     | Statewide  | STP         | \$10,000,000 |
| Legal Costs for Right of Way Condemnation (Various)                 | Statewide  | STATE       | \$1,600,000  |
| Local Aid Grant Management System (Various)                         | Statewide  | STATE       | \$100,000    |
| Local Aid, Infrastructure Fund (Various)                            | Statewide  | STATE       | \$7,500,000  |
| Local Bridges, Future Needs (Various)                               | Statewide  | STATE       | \$25,000,000 |
| Local CMAQ Initiatives (Various)                                    | DVRPC      | CMAQ        | \$920,000    |
|   | NJTPA      | CMAQ        | \$5,000,000  |
|   | SJTPO      | CMAQ        | \$1,900,000  |
| Local County Aid, DVRPC (Various)                                   | DVRPC      | STATE       | \$15,955,000 |
| Local County Aid, NJTPA (Various)                                   | NJTPA      | STATE       | \$51,524,000 |
| Local County Aid, SJTPO (Various)                                   | SJTPO      | STATE       | \$11,271,000 |
| Local Municipal Aid, DVRPC (Various)                                | DVRPC      | STATE       | \$14,234,000 |
| Local Municipal Aid, NJTPA (Various)                                | NJTPA      | STATE       | \$53,082,000 |
| Local Municipal Aid, SJTPO (Various)                                | SJTPO      | STATE       | \$6,434,000  |

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|--|------------|-------------|---------------|
| <b>Construction</b>  |            |             |               |
| Local Municipal Aid, Urban Aid (Various)                         | Statewide  | STATE       | \$5,000,000   |
| Local Safety/ High Risk Rural Roads Program (Various)            | DVRPC      | HSIP        | \$2,000,000   |
|  | NJTPA      | HSIP        | \$6,000,000   |
|  | SJTPO      | HSIP        | \$2,000,000   |
| Maintenance & Fleet Management System (Various)                  | Statewide  | STATE       | \$750,000     |
| Maritime Transportation System (Various)                         | Statewide  | STATE       | \$1,000,000   |
| Median Crossover Protection Contract #12 (Various)               | Statewide  | NHPP        | \$10,512,000  |
| Minority and Women Workforce Training Set Aside (Various)        | Statewide  | STATE       | \$1,000,000   |
| Mobility and Systems Engineering Program (Various)               | Statewide  | NHPP        | \$6,000,000   |
|  | Statewide  | STATE       | \$1,700,000   |
|  | Statewide  | STP         | \$6,500,000   |
| Motor Vehicle Crash Record Processing (Various)                  | Statewide  | HSIP        | \$3,500,000   |
| NJTPA, Future Projects (Various)                                 | NJTPA      | STATE       | \$70,500,000  |
| North Avenue Corridor Improvement Project (NACI) (Union)         | NJTPA      | OTHER       | \$45,000,000  |
| Orphan Bridge Reconstruction (Various)                           | Statewide  | STATE       | \$1,500,000   |
| Ozone Action Program in New Jersey (Various)                     | DVRPC      | CMAQ        | \$40,000      |
| PANY&NJ-NJDOT Project Program (Hudson, Essex)                    | NJTPA      | PANY&NJ     | \$375,000,000 |
| Park and Ride/Transportation Demand Management Program (Various) | Statewide  | STATE       | \$1,000,000   |
| Pavement Preservation (Various)                                  | Statewide  | NHPP        | \$7,618,000   |
|  | Statewide  | STP         | \$5,879,000   |
| Pedestrian Safety Improvement Design and Construction (Various)  | Statewide  | STATE       | \$1,000,000   |
| Pedestrian Safety Improvement Program (Various)                  | Statewide  | HSIP        | \$4,000,000   |

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|--|------------|-------------|--------------|
| <b>Construction</b>  |            |             |              |
| Physical Plant (Various)   | Statewide  | STATE       | \$8,000,000  |
| Pre-Apprenticeship Training Program for Minorities and Women (Various) | Statewide  | STP         | \$500,000    |
| Program Implementation Costs, NJDOT (Various)                          | Statewide  | STATE       | \$95,000,000 |
| Project Enhancements (Various)   | Statewide  | STATE       | \$100,000    |
| Rail-Highway Grade Crossing Program, Federal (Various)                 | DVRPC      | RHC         | \$2,800,000  |
|  | NJTPA      | RHC         | \$6,000,000  |
|  | SJTPO      | RHC         | \$2,000,000  |
| Rail-Highway Grade Crossing Program, State (Various)                   | Statewide  | STATE       | \$4,600,000  |
| Recreational Trails Program (Various)                                  | Statewide  | RTP         | \$1,238,000  |
| Regional Action Program (Various)                                      | Statewide  | STATE       | \$500,000    |
| Restriping Program & Line Reflectivity Management System (Various)     | Statewide  | STP         | \$15,000,000 |
| Resurfacing Program (Various)  | Statewide  | STATE       | \$80,000,000 |
| Resurfacing, Federal (Various)   | Statewide  | NHPP        | \$8,000,000  |
|  | NJTPA      | STATE       | \$17,000,000 |
|  | Statewide  | STATE       | \$3,008,000  |
| RideECO Mass Marketing Efforts--New Jersey (Various)                   | DVRPC      | CMAQ        | \$40,000     |
| Right of Way Database/Document Management System (Various)             | Statewide  | STATE       | \$200,000    |
| River Road Improvements, Cramer Hill (Camden)                          | DVRPC      | DEMO        | \$3,975,000  |
| Rockfall Mitigation (Various)  | NJTPA      | NHPP        | \$1,000,000  |
| Safe Corridors Program (Project Implementation) (Various)              | Statewide  | HSIP        | \$2,500,000  |
| Safe Routes to School Program (Various)                                | Statewide  | TAP         | \$5,587,000  |
| Safe Streets to Transit Program (Various)                              | Statewide  | STATE       | \$1,000,000  |

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| <b>Construction</b>   |            |             |              |
| Salt Storage Facilities - Statewide (Various)                                 | Statewide  | STATE       | \$4,500,000  |
| Sign Structure Inspection Program (Various)                                   | Statewide  | STATE       | \$1,000,000  |
| Sign Structure Rehabilitation/Replacement Program (Various)                   | Statewide  | STP         | \$3,000,000  |
| Signs Program, Statewide (Various)  | Statewide  | NHPP        | \$500,000    |
|   | Statewide  | STATE       | \$1,500,000  |
| SJTPO, Future Projects (Various)  | SJTPO      | STATE       | \$7,500,000  |
| South Inlet Transportation Improvement Project (Atlantic)                     | SJTPO      | STATE       | \$1,504,000  |
| South Pemberton Road, CR 530, Phase 2 (Burlington)                            | DVRPC      | DEMO        | \$7,199,000  |
| State Police Enforcement and Safety Services (Various)                        | Statewide  | STATE       | \$3,500,000  |
| Statewide Traffic Operations and Support Program (Various)                    | Statewide  | NHPP        | \$23,750,000 |
| Title VI and Nondiscrimination Supporting Activities (Various)                | Statewide  | STATE       | \$150,000    |
| Traffic Signal Replacement (Various)  | Statewide  | STATE       | \$9,111,000  |
|   | Statewide  | STP         | \$1,000,000  |
| Training and Employee Development (Various)                                   | Statewide  | STP         | \$1,000,000  |
| Transit Village Program (Various)   | Statewide  | STATE       | \$1,000,000  |
| Transportation Alternatives Program (Various)                                 | Statewide  | STP-TE      | \$2,933,000  |
|   | DVRPC      | TAP         | \$1,501,000  |
|   | NJTPA      | TAP         | \$6,216,000  |
|   | SJTPO      | TAP         | \$518,000    |
| Transportation and Community System Preservation Program (Various)            | Statewide  | TCSP        | \$4,000,000  |
| Transportation Safety Resource Center (TSRC) (Various)                        | Statewide  | STP         | \$1,600,000  |
| Unanticipated Design, Right of Way and Construction Expenses, State (Various) | Statewide  | STATE       | \$32,914,000 |

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|--|----------------|--------------|----------------------------|
| <b>Construction</b>  |                |              |                            |
| Underground Exploration for Utility Facilities (Various)   | Statewide      | STATE        | \$200,000                  |
| University Transportation Research Technology (Various)  | Statewide      | STATE        | \$500,000                  |
| Utility Reconnaissance and Relocation (Various)  | Statewide      | STATE        | \$3,000,000                |
| Youth Employment and TRAC Programs (Various)   | Statewide      | STP          | \$250,000                  |
| Route 1, CR 531 to Smith Street (Middlesex)  | NJTPA          | STATE        | \$4,300,000                |
| Route 1 Business, Brunswick Circle to Lake Drive (Mercer)  | DVRPC          | STP-TE       | \$4,302,000                |
| Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract A (Passaic)           | NJTPA          | NHPP         | \$24,892,000               |
| Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)                                | NJTPA          | NHPP         | \$6,600,000                |
| Route 9, Jones Rd to Longboat Ave (Ocean)  | NJTPA          | STP          | \$6,250,000                |
| Route 18, Bridge over Route 1 (Middlesex)  | NJTPA          | NHPP         | \$14,800,000               |
| Route 18, NB, North of Route 138 to South of Deal Road, Pavement (Monmouth)                          | NJTPA          | NHPP         | \$5,300,000                |
| Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements (Passaic) | NJTPA          | STP          | \$3,330,000                |
| Route 23, Hardyston Township Improvements (Sussex)   | NJTPA          | DEMO         | \$3,096,000                |
| Route 27, Carter's Brook & Ten Mile Run Tributary Culvert Replacement (Somerset, Middlesex)          | NJTPA          | NHPP         | \$3,273,000                |
| Route 30, Atco Avenue to Route 206 (Camden, Atlantic)  | DVRPC<br>SJTPO | NHPP<br>NHPP | \$9,000,000<br>\$1,570,000 |
| Route 31/202, Flemington Circle (Hunterdon)  | NJTPA          | DEMO         | \$7,380,000                |
| Route 34, CR 537 to Washington Ave., Pavement (Monmouth)   | NJTPA          | NHPP         | \$10,763,000               |
| Route 35, North of Lincoln Dr to Navesink River Bridge (Monmouth)                                    | NJTPA          | NHPP         | \$3,000,000                |
| Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (Middlesex)                       | NJTPA          | NHPP         | \$12,250,000               |

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| <b>Construction</b>   |            |             |              |
| Route 37, Mathis Bridge Eastbound over Barnegat Bay (Ocean)                             | NJTPA      | NHPP        | \$37,142,000 |
| Route 38, Rt 295 to Rt 206 (Burlington)   | DVRPC      | STATE       | \$10,800,000 |
| Route 40, Corso Lane to Babcock Road (Atlantic)   | SJTPO      | STATE       | \$6,200,000  |
| Route 45, CR 653 to CR 616 (Salem)  | SJTPO      | STATE       | \$3,100,000  |
| Route 46, Fox Hill Road to Columbus Way (Morris)  | NJTPA      | STATE       | \$2,555,000  |
| Route 46, Route 163 to Water Street (CR 620) (Warren)                                   | NJTPA      | NHPP        | \$4,000,000  |
| Route 47, CR 690 to Howard Street (Cumberland, Gloucester)                              | DVRPC      | STATE       | \$4,167,000  |
|   | SJTPO      | STATE       | \$1,033,000  |
| Route 48, Layton Lake Dam (Salem)   | SJTPO      | STP         | \$12,546,000 |
| Route 52, Causeway Replacement, Contract A (Cape May)                                   | SJTPO      | NHPP        | \$14,900,000 |
| Route 55, NB Leaming Mill Road to New York Avenue (Cumberland)                          | SJTPO      | NHPP        | \$4,000,000  |
| Route 72, Manahawkin Bay Bridges, Contract 5 - Environmental Mitigation (Ocean)         | NJTPA      | NHPP        | \$6,000,000  |
| Route 76/676, Bridge Deck Replacements (Camden)   | DVRPC      | NHPP        | \$35,085,000 |
| Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538) (Gloucester) | DVRPC      | STP         | \$2,840,000  |
| Route 80, EB, West of Rt. 280 to East of Two Bridges Road (Morris, Essex, Passaic)      | NJTPA      | NHPP        | \$11,100,000 |
| Route 130, Main Street to Route 1 (Middlesex)   | NJTPA      | NHPP        | \$13,400,000 |
| Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (Gloucester)    | DVRPC      | NHPP        | \$30,755,000 |
| Route 130, Van Sciver Pkwy to Potts Mill Road (Burlington)                              | DVRPC      | NHPP        | \$11,840,000 |
| Route 168, Newton Lake Dam (Camden)   | DVRPC      | NHPP        | \$9,393,000  |
| Route 173, Bridge over Pohatcong Creek (Warren)   | NJTPA      | STP         | \$2,900,000  |

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| <b>Construction</b>  |       |       |                        |
| Route 202, CR 637 to Road to Route 287 (Somerset)                            | NJTPA | STATE | \$6,000,000            |
| Route 202, South of Miller Ln to North of Passaic River, Pavement (Somerset) | NJTPA | NHPP  | \$4,600,000            |
| Route 206, Bridge over Clarks Creek and Sleepers Brook (Atlantic)            | SJTPO | NHPP  | \$6,338,000            |
| Route 206, Crusers Brook Bridge (41) (Somerset)                              | NJTPA | NHPP  | \$6,216,000            |
| Route 278, Goethals Bridge Replacement (Union)                               | NJTPA | OTHER | \$170,000,000          |
|  | NJTPA | OTHER | \$140,000,000          |
| Route 280, Route 21 Interchange Improvements (Essex, Hudson)                 | NJTPA | NHPP  | \$10,000,000           |
| Route 322, Corridor Congestion Relief Project (Gloucester)                   | DVRPC | STATE | \$1,500,000            |
| Route 440, Bayonne Bridge Navigational Clearance Project (Hudson)            | NJTPA | OTHER | \$230,000,000          |
| Route 495, Route 1&9/Paterson Plank Rd Bridge, Advance ITS (Hudson)          | NJTPA | STATE | \$2,847,000            |
| <b>Construction Total</b>  |       |       | <b>\$2,325,221,000</b> |