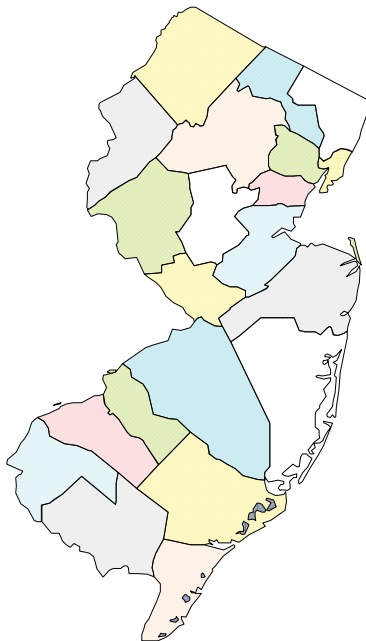
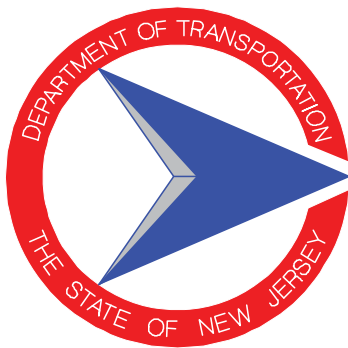


Transportation Capital Program Fiscal Year 2016



**NEW JERSEY DEPARTMENT OF TRANSPORTATION
NEW JERSEY TRANSIT CORPORATION**

July 1, 2015

Governor Chris Christie

Lt. Governor Kim Guadagno

Commissioner Jamie Fox

FISCAL YEAR 2016
TRANSPORTATION CAPITAL PROGRAM
Table of Contents

Section I Introduction

Section II NJDOT & NJ TRANSIT Project List by Core Mission

Section III NJDOT & NJ TRANSIT Project List by CIS Category

Section IV NJDOT & NJ TRANSIT Project List by Phase of Work

Section V NJDOT Project / Program Descriptions

Section VI NJ TRANSIT Project / Program Descriptions

Section VII NJDOT Five-Year Capital Plan

Section VIII NJ TRANSIT Five-Year Capital Plan

Section IX MPO Local Project List

Section X Glossary

SECTION I

INTRODUCTION

FISCAL YEAR 2016

TRANSPORTATION CAPITAL PROGRAM

Introduction

The Transportation Capital Program for FY 2016 describes the planned capital investments for the fiscal year starting July 1, 2015. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's ten-year Statewide Transportation Improvement Program (STIP).

Focusing on the department's Core Mission—safety, infrastructure preservation, and mobility—this Capital Program outlines projects and programs that rebuild the State's bridges and roads, provide mass transit services, and reduce congestion by deploying Intelligent Transportation Systems (ITS) technology. Safety focused projects and programs are funded at nearly \$105 million.

This Capital Program reflects the need to prioritize spending in a difficult economic environment by carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

Overview

The FY 2016 Transportation Capital Program totals \$4.984 billion and is funded primarily by the State Transportation Trust Fund (TTF), federal, and third-party resources. This includes a total of \$4.034 billion for both NJDOT and NJ Transit and \$950 million for Port Authority projects.

State Funds

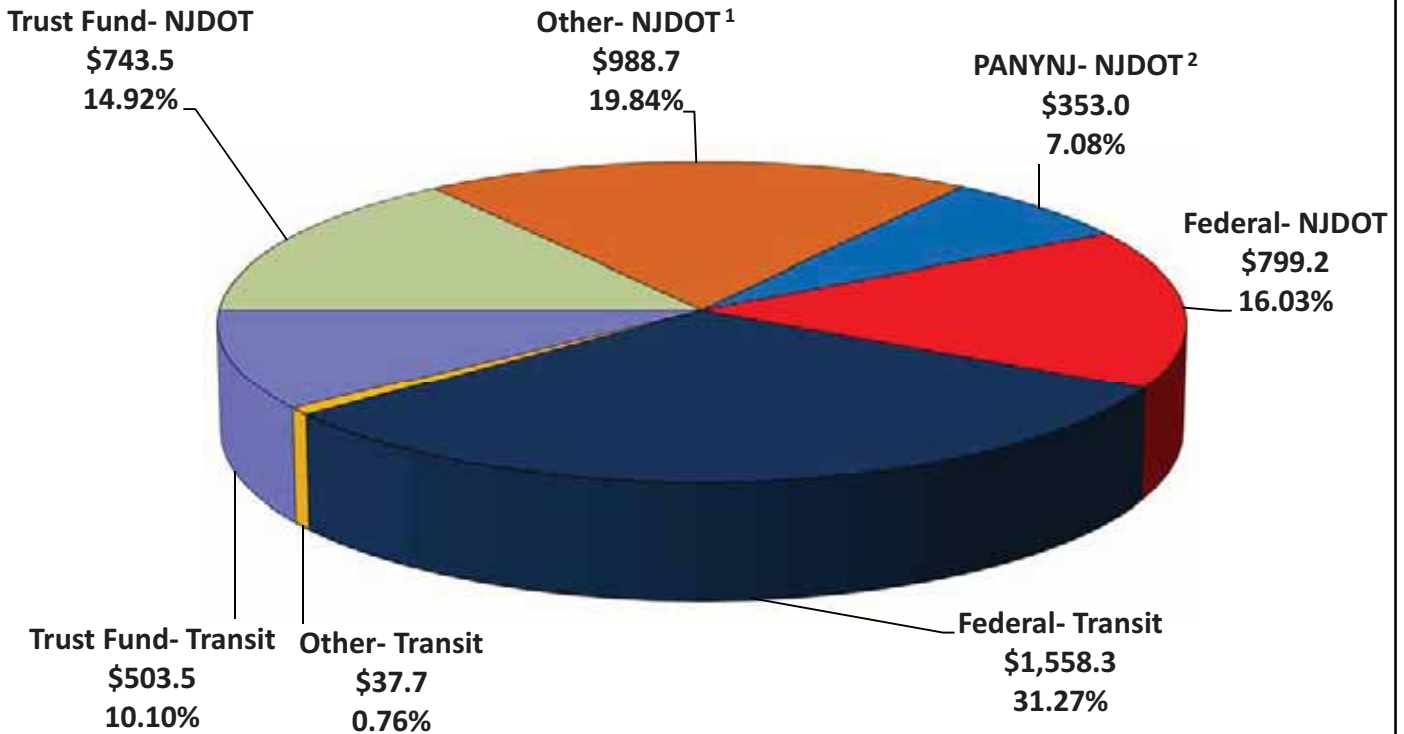
State funds are programmed at \$1.600 billion. This amount includes the TTF, as well as Port Authority of New York and New Jersey resources supporting NJDOT projects.

- \$1.096 billion for NJDOT
 - \$743.5 million TTF
 - \$353.0 million PANY&NJ
- \$503.5 million TTF for NJ TRANSIT

Federal Funds

Federal revenues for FY 2016 are projected at \$2.357 billion. NJDOT's share of the federal funding is \$799.2 million, while NJ Transit's allotment is \$1.558 billion.

Sources of Funds (\$ in Millions)



1. Reflects projects not under NJDOT lead, but are included because federal financing may assist PANY&NJ's Rt 278 Goethals Bridge \$720 M and Rt 440 Bayonne Bridge \$230 M projects.
2. Reflects projects with NJDOT lead for NJDOT facilities that are receiving a significant level of funding from the Port Authority of New York and New Jersey.

NJDOT

NJDOT's \$2.884 billion Capital Program addresses New Jersey's transportation needs:

- The NJDOT program provides \$651 million for state and local bridges. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.
- The NJDOT program provides \$323 million dedicated to road assets, including pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides nearly \$105 million for safety improvements. Key programs funded include the Crash Reduction Program, Intersection Improvement

Program, Pedestrian Safety Initiatives, Rail-Highway Grade Crossings, and Safe Routes to School Program.

- The NJDOT program provides \$167 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides \$79 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

NJ Transit

NJ Transit's \$2.0995 billion capital program addresses New Jersey's mass transit needs:

- The program budget allots over \$1.228 billion to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support the replacement of almost 1400 transit-style buses in NJ Transit's fleet as well as providing funding for ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades and other rail station and bus terminal improvements throughout New Jersey.
- The program allocates \$871.4 million through the Federal Transit Administration's Public Transportation Emergency Relief Program for repair, recovery and resiliency projects associated with Superstorm Sandy.

Port Authority Bridges

The Capital Program includes \$950 million of PANYNJ funding in support of two Port Authority projects, including \$720 million for the Route 278 Goethals Bridge Replacement and \$230 million to raise the Route 440 Bayonne Bridge. These projects are shown in this Capital Program to remain consistent with federal budgeting directives.

Local System Support

Local System Support totals \$423 million. NJDOT is providing \$371.1 million in federal and state funded local system support, which includes the \$165 million State Aid Program for municipalities and counties as well as the \$25 million Local Bridge Initiatives Program. NJ Transit's local support totals \$51.9 million. Additionally, funds for programs such as Local Safety, High Risk Rural Roads, Safe Routes to School, and Culvert Inspection are programmed on the local system.

SECTION II

NJDOT & NJ TRANSIT PROJECT LIST BY CORE MISSION

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Core Mission

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Infrastructure Preservation</i>				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$250,000
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
Asbestos Surveys and Abatements (Various)	Statewide	DES	STATE	\$500,000
Betterments, Dams (Various)	Statewide	EC	STATE	\$350,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$5,000,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$17,000,000
Bridge Inspection (Various)	Statewide	EC	BRIDGE-OFF	\$3,000,000
	Statewide	EC	NHPP	\$11,500,000
	Statewide	EC	STP	\$6,500,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$21,000,000
Bridge Management System (Various)	Statewide	EC	STP	\$800,000
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$13,000,000
	Statewide	EC	STATE	\$22,000,000
	Statewide	EC	STP	\$7,000,000
Bridge Replacement, Future Projects (Various)	Statewide	ERC	NHPP	\$1,000,000
Bridge Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$500,000
Capital Contract Payment Audits (Various)	Statewide	EC	STATE	\$1,500,000
Construction Inspection (Various)	Statewide	EC	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$500,000
Culvert Inspection Program, Locally-owned Structures (Various)	Statewide	EC	STATE	\$3,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Infrastructure Preservation				
Culvert Inspection Program, State-owned Structures (Various)	Statewide	EC	STATE	\$700,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$2,000,000
DBE Supportive Services Program (Various)	Statewide	EC	STP	\$250,000
Delaware & Raritan Canal Bridges (Mercer, Hunterdon, Middlesex, Somerset)	DVRPC	PE	STATE	\$200,000
	NJTPA	PE	STATE	\$200,000
	NJTPA	ERC	STATE	\$2,000,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$6,500,000
	Statewide	DES	STP	\$1,000,000
Design, Geotechnical Engineering Tasks (Various)	Statewide	DES	STATE	\$500,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STP	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STP	\$8,000,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STATE	\$8,000,000
	DVRPC	ERC	STP-STU	\$546,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$3,000,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$400,000
Freight Program (Various)	Statewide	EC	STATE	\$8,000,000
Interstate Service Facilities (Various)	Statewide	EC	STATE	\$500,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	STP	\$7,000,000
Landis Avenue, Phase III, Coney Avenue to West Avenue (Cumberland)	SJTPO	CON	STP-SJ	\$670,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$7,500,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$25,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Infrastructure Preservation				
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$15,955,000
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$51,524,000
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$11,271,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$14,234,000
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$53,082,000
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$6,434,000
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$5,000,000
Local Preliminary Engineering (Various)	NJTPA	ERC	STP-NJ	\$2,000,000
Maintenance & Fleet Management System (Various)	Statewide	EC	STATE	\$750,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$1,000,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,244,000
	DVRPC	PLS	PL-FTA	\$773,000
	DVRPC	PLS	STP-STU	\$1,578,000
	NJTPA	PLS	PL	\$8,780,000
	NJTPA	PLS	PL-FTA	\$2,691,000
	NJTPA	PLS	STP-NJ	\$5,000,000
	SJTPO	PLS	PL	\$937,000
	SJTPO	PLS	PL-FTA	\$430,000
	SJTPO	PLS	STP-SJ	\$265,000
Middlesex County Roadway Improvements (Middlesex)	NJTPA	ERC	STATE	\$100,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,000,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	DES	DEMO	\$2,400,000
	NJTPA	DES	STP-NJ	\$1,000,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TAP	\$500,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STATE	\$70,500,000
	NJTPA	ERC	STP-NJ	\$6,425,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	STATE	\$1,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Infrastructure Preservation				
PANY&NJ-NJDOT Project Program (Hudson, Essex)	NJTPA	ERC	PANY&NJ	\$353,000,000
Pavement Preservation (Various)	Statewide	EC	NHPP	\$6,000,000
	Statewide	EC	STP	\$4,000,000
Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project (Essex)	NJTPA	CON	DEMO	\$14,800,000
	NJTPA	CON	OTHER	\$34,197,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STP	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	STATE	\$95,000,000
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	STATE	\$5,000,000
Project Reporting System (PRS) Replacement (Various)	Statewide	EC	STATE	\$600,000
Resurfacing Program (Various)	Statewide	EC	STATE	\$80,000,000
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$5,000,000
Ridge Road, and Orient Way, Bridges over Rt. 3 (Bergen)	NJTPA	UTI	STATE	\$1,000,000
Right of Way Database/Document Management System (Various)	Statewide	EC	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STP	\$100,000
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$1,800,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STP	\$3,000,000
SJTPO, Future Projects (Various)	SJTPO	ERC	STATE	\$7,500,000
St. Georges Avenue Improvements (Union)	NJTPA	ERC	DEMO	\$360,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$4,000,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$150,000
Training and Employee Development (Various)	Statewide	EC	STP	\$1,000,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STP-STU	\$680,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Infrastructure Preservation				
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$23,850,000
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$7,000,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STP	\$300,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	DES	NHPP	\$3,500,000
Route 4, Jones Road Bridge (Bergen)	NJTPA	ROW	NHPP	\$500,000
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (Essex)	NJTPA	DES	HSIP	\$1,500,000
Route 7, Schuyler Avenue to Webster Avenue (Bergen, Hudson)	NJTPA	CON	NHPP	\$2,500,000
Route 9, Bridge over Waretown Creek (Ocean)	NJTPA	CON	NHPP	\$3,430,000
Route 9, Garden State Parkway Ramp to Westecunk Creek (Burlington, Ocean)	NJTPA	CON	STATE	\$7,500,000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)	NJTPA	DES	NHPP	\$750,000
Route 10, CR 508 (W. Northfield Ave) to Merklin Avenue/Kelley Drive (Essex)	NJTPA	CON	STATE	\$3,700,000
Route 10, WB Rt 287 to Jefferson Rd (Morris)	NJTPA	DES	NHPP	\$900,000
Route 15 NB, Bridge over Lake Hopatcong (Morris)	NJTPA	CON	NHPP	\$1,700,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	DES	NHPP	\$2,400,000
Route 22, Bridge over Echo Lake (Union)	NJTPA	PE	NHPP	\$250,000
Route 22, Chestnut Street Bridge Replacement (CR 626) (Union)	NJTPA	ROW	NHPP	\$1,770,000
Route 22, Hilldale Place/North Broad Street (Union)	NJTPA	ROW	NHPP	\$1,000,000
Route 23, Alexander Road to Maple Lake Road (Morris)	NJTPA	CON	NHPP	\$14,170,000
Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit (Essex, Passaic)	NJTPA	CON	STP	\$8,000,000
Route 23, Bridge over Branch of Wallkill River (Sussex)	NJTPA	CON	NHPP	\$2,352,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Infrastructure Preservation				
Route 23, High Crest Drive to Macopin River (Passaic)	NJTPA	PE	HSIP	\$800,000
Route 28, Grove Street to Highland Avenue (Union)	NJTPA	CON	STP	\$6,487,000
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (Atlantic)	SJTPO	DES	NHPP	\$1,900,000
Route 30, Illinois Avenue (CR 631) to Grammercy Avenue (Atlantic)	SJTPO	CON	NHPP	\$5,075,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	DES	NHPP	\$400,000
Route 31, Bryants Road (CR 634) to Route 46 (Warren)	NJTPA	CON	NHPP	\$7,316,000
Route 31, Bull Run Road to Branch of Stoney Brook (Mercer, Hunterdon)	DVRPC	CON	NHPP	\$5,471,870
	NJTPA	CON	NHPP	\$1,078,130
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	PE	NHPP	\$800,000
Route 34, Bridge over former Freehold and Jamesburg Railroad (Monmouth)	NJTPA	DES	NHPP	\$1,000,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	CON	NHPP	\$1,000,000
Route 35, North of Lincoln Dr to Navesink River Bridge (Monmouth)	NJTPA	CON	NHPP	\$4,100,000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (Middlesex)	NJTPA	CON	NHPP	\$7,000,000
Route 40, Atlantic County, Drainage (Atlantic)	SJTPO	PE	NHPP	\$1,200,000
Route 45, Bridge over Raccoon Creek (Gloucester)	DVRPC	DES	NHPP	\$420,000
	DVRPC	ROW	NHPP	\$80,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	PE	NHPP	\$400,000
Route 45, Main Street (CR 672) to Chestnut Street (Gloucester, Salem)	DVRPC	CON	STATE	\$8,354,800
	SJTPO	CON	STATE	\$2,545,200
Route 46, Route 163 to Water Street (CR 620) (Warren)	NJTPA	CON	NHPP	\$5,000,000
Route 46, Sand Shore Road/Naughtright Road to Woods Edge Av (CR 649) (Morris)	NJTPA	CON	STATE	\$3,550,000
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (Cape May)	SJTPO	CON	STP-SJ	\$1,712,000
Route 47, Bridge over Route 295 (Gloucester)	DVRPC	PE	NHPP	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Infrastructure Preservation				
Route 47, Nummytown Mill Pond Dam (Cape May)	SJTPO	DES	NHPP	\$425,000
Route 49, Sarah Run Drive to Garrison Lane, Pavement (Cumberland)	SJTPO	CON	NHPP	\$9,240,000
Route 52, Causeway Replacement, Contract A (Cape May)	SJTPO	CON	NHPP	\$14,900,000
Route 54, Route 322 over Cape May Point Branch, Contract B (Atlantic)	SJTPO	CON	STP	\$784,000
Route 55, SB Schooner Landing Road to Sherman Avenue (Cumberland)	SJTPO	CON	NHPP	\$8,204,000
Route 57, Port Murray Rd (CR 629) to Claremont Rd (Warren)	NJTPA	CON	NHPP	\$3,150,000
Route 57, Route 22 to Route 31 (Warren)	NJTPA	CON	STATE	\$2,900,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	PE	NHPP	\$1,100,000
Route 70, East of North Branch Road to CR 539 (Burlington, Ocean)	DVRPC	DES	NHPP	\$369,120
	NJTPA	DES	NHPP	\$830,880
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (Burlington)	DVRPC	CON	NHPP	\$4,000,000
Route 70, Route 38 to Cropwell Road (Camden, Burlington)	DVRPC	DES	NHPP	\$4,000,000
Route 71, Main Ave to Cedar Ave, Pavement (Monmouth)	NJTPA	CON	STP	\$9,800,000
Route 72, Manahawkin Bay Bridges, Contract 4 (Ocean)	NJTPA	CON	NHPP	\$7,632,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	PE	NHPP	\$1,500,000
Route 80, EB, Route 23 to Route 19 (Passaic)	NJTPA	DES	NHPP	\$800,000
Route 82, Rahway River Bridge (Union)	NJTPA	PE	NHPP	\$1,000,000
Route 83, Route 47 to Route 9 (Cape May)	SJTPO	CON	STATE	\$1,850,000
Route 94, Route 15 (Lafayette Road) to Bayberry Lane (Sussex)	NJTPA	CON	STATE	\$2,000,000
Route 94, Mohican Road to Kerr Road (Warren)	NJTPA	CON	STATE	\$3,300,000
Route 130, Van Sciver Pkwy to Crafts Creek (Burlington)	DVRPC	CON	NHPP	\$12,960,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Infrastructure Preservation</i>				
Route 130, Westfield Ave. to Main Street (Mercer, Middlesex)	DVRPC	DES	NHPP	\$537,600
	NJTPA	DES	NHPP	\$662,400
	DVRPC	ROW	NHPP	\$100,000
	NJTPA	ROW	NHPP	\$100,000
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	DES	NHPP	\$750,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	CON	STP	\$4,550,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)	DVRPC	DES	NHPP	\$750,000
Route 206, South of Paterson Ave. to South of Pine Rd. (Sussex)	NJTPA	CON	NHPP	\$12,800,000
Route 280 WB, Route 80 to Passaic River (Morris)	NJTPA	CON	STATE	\$2,000,000
Route 280, Route 21 Interchange Improvements (Essex, Hudson)	NJTPA	CON	NHPP	\$42,150,000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	PE	NHPP	\$1,500,000
Route 322, Route 47 (Delsea Drive) to Curtis Avenue (Gloucester)	DVRPC	CON	STATE	\$3,860,000
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (Gloucester)	DVRPC	PE	NHPP	\$900,000
Route 495, Route 1&9/Paterson Plank Road Bridge (Hudson)	NJTPA	CON	NHPP	\$29,933,000
<i>Infrastructure Preservation Sum</i>				\$1,477,151,000
<i>Mass Transit</i>				
ADA--Platforms/Stations (Various)	NJTPA	ERC	STATE	\$910,000
Bridge and Tunnel Rehabilitation (Various)	DVRPC	ERC	STATE	\$997,000
	NJTPA	ERC	STATE	\$27,302,000
	SJTPO	ERC	STATE	\$211,000
Building Capital Leases (Various)	DVRPC	CAP	STATE	\$1,311,000
	NJTPA	CAP	STATE	\$3,990,000
	SJTPO	CAP	STATE	\$399,000
Bus Acquisition Program (Various)	DVRPC	CAP	STATE	\$14,835,690
	NJTPA	CAP	STATE	\$45,152,100
	SJTPO	CAP	STATE	\$4,515,210
Bus Maintenance Facilities (Various)	NJTPA	ERC	STATE	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit				
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$1,264,000
	NJTPA	ERC	STATE	\$3,850,000
	SJTPO	ERC	STATE	\$384,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$184,000
	NJTPA	EC	STATE	\$8,560,000
	SJTPO	EC	STATE	\$56,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$4,938,000
	NJTPA	ERC	STATE	\$15,030,000
	SJTPO	ERC	STATE	\$1,502,000
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$4,329,163
	NJTPA	CAP	CASINO REVENUE	\$13,177,475
	SJTPO	CAP	CASINO REVENUE	\$1,317,361
Claims support (Various)				
	DVRPC	EC	STATE	\$460,000
	NJTPA	EC	STATE	\$1,400,000
	SJTPO	EC	STATE	\$140,000
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Delco Lead Safe Haven Storage and Re-inspection Facility Project (Various)				
	NJTPA	ERC	SECT 5324	\$179,694,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Hoboken Long Slip Flood Protection Project (Various)				
	NJTPA	ERC	SECT 5324	\$144,448,000
Hudson-Bergen and Newark LRT System (Hudson)				
	NJTPA	ERC	STATE	\$7,005,000
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$4,161,000
	NJTPA	ERC	STATE	\$6,166,001
	SJTPO	ERC	STATE	\$1,255,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit				
Job Access and Reverse Commute Program (Various)				
	DVRPC	SWI	MATCH	\$989,000
	DVRPC	SWI	OPER	\$989,000
	NJTPA	SWI	MATCH	\$3,010,000
	NJTPA	SWI	OPER	\$4,578,010
	SJTPO	SWI	MATCH	\$301,000
	SJTPO	SWI	OPER	\$301,000
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$3,250,000
	NJTPA	ERC	STATE	\$9,025,000
Light Rail Vehicle Rolling Stock (Various)				
	NJTPA	ERC	SECT 5307	\$43,421,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$1,358,000
	NJTPA	CAP	STATE	\$23,697,000
	SJTPO	CAP	STATE	\$287,000
Lyndhurst Intermodal ADA Improvements (Bergen)				
	NJTPA	ERC	SECT 5307-TAP	\$2,000,000
	NJTPA	ERC	STATE	\$2,000,000
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)				
	NJTPA	ERC	SECT 5307	\$6,275,000
	NJTPA	ERC	SECT 5339/5307	\$8,175,000
NEC Improvements (Various)				
	DVRPC	ERC	STATE	\$1,700,000
	NJTPA	ERC	SECT 5307	\$13,000,000
	NJTPA	ERC	STATE	\$27,300,000
NEC Newark Intermodal (Essex)				
	NJTPA	ERC	SECT 5307	\$579,000
	NJTPA	ERC	SECT 5339/5307	\$1,901,000
	NJTPA	ERC	STP-TAP	\$500,000
NEC Portal Bridge (Hudson)				
	NJTPA	ERC	STATE	\$4,000,000
NJ TRANSIT Grid Project (Various)				
	NJTPA	ERC	SECT 5324	\$15,300,000
NJ TRANSIT Raritan River Drawbridge Replacement Project (Various)				
	NJTPA	ERC	SECT 5324	\$444,662,000
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$165,000
	NJTPA	ERC	STATE	\$20,310,000
	SJTPO	ERC	STATE	\$35,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit				
Perth Amboy Intermodal ADA Improvements (Middlesex)				
	NJTPA	ERC	SECT 5307	\$2,298,000
	NJTPA	ERC	SECT 5339/5307	\$3,125,000
	NJTPA	ERC	STATE	\$383,000
	NJTPA	ERC	STP-TAP	\$500,000
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$383,000
	NJTPA	ERC	STATE	\$1,171,000
	SJTPO	ERC	STATE	\$116,000
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$42,150,000
	DVRPC	CAP	STP-STU	\$8,000,000
	NJTPA	CAP	SECT 5307	\$55,407,000
	NJTPA	CAP	STP	\$28,240,000
	NJTPA	CAP	STP-NJ	\$20,000,000
	SJTPO	CAP	SECT 5307	\$14,110,000
	SJTPO	CAP	STP-SJ	\$7,500,000
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$1,410,000
	DVRPC	CAP	SECT 5337	\$9,200,000
	NJTPA	CAP	SECT 5307	\$43,400,000
	NJTPA	CAP	SECT 5337	\$145,850,000
	NJTPA	CAP	STP	\$54,260,000
	NJTPA	CAP	STP-NJ	\$50,500,000
	SJTPO	CAP	SECT 5307	\$300,000
	SJTPO	CAP	SECT 5337	\$1,950,000
Private Carrier Equipment Program (Various)				
	NJTPA	CAP	STATE	\$3,000,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$899,000
	NJTPA	CAP	STATE	\$11,011,000
	SJTPO	CAP	STATE	\$90,000
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$3,600,000
	DVRPC	CAP	STATE	\$758,225
	NJTPA	CAP	CMAQ	\$50,000,000
	NJTPA	CAP	SECT 5307	\$53,580,000
	NJTPA	CAP	STATE	\$12,020,331
	SJTPO	CAP	SECT 5307	\$650,000
	SJTPO	CAP	STATE	\$160,443
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$215,000
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	STATE	\$40,991,000
	SJTPO	ERC	STATE	\$34,000
River LINE LRT (Camden, Burlington, Mercer)				
	DVRPC	ERC	STATE	\$51,228,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit				
Section 5310 Program (Various)				
	DVRPC	CAP	MATCH	\$879,750
	DVRPC	CAP	SECT 5310	\$1,656,000
	DVRPC	CAP	STATE	\$230,000
	NJTPA	CAP	MATCH	\$2,677,500
	NJTPA	CAP	SECT 5310	\$5,040,000
	NJTPA	CAP	STATE	\$700,000
	SJTPO	CAP	MATCH	\$267,750
	SJTPO	CAP	SECT 5310	\$504,000
	SJTPO	CAP	STATE	\$70,000
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$966,000
	DVRPC	CAP	SECT 5311	\$966,000
	NJTPA	CAP	MATCH	\$2,940,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	SJTPO	CAP	MATCH	\$294,000
	SJTPO	CAP	SECT 5311	\$294,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$599,000
	NJTPA	SWI	STATE	\$1,830,000
	SJTPO	SWI	STATE	\$181,000
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,639,000
	NJTPA	ERC	STATE	\$47,627,000
	SJTPO	ERC	STATE	\$347,000
Small/Special Services Program (Various)				
	DVRPC	EC	SECT 5307	\$100,000
	DVRPC	EC	STATE	\$316,000
	NJTPA	EC	STATE	\$961,000
	SJTPO	EC	STATE	\$96,000
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,057,000
	NJTPA	PLS	STATE	\$9,440,000
	SJTPO	PLS	STATE	\$313,000
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$9,310,000
	NJTPA	EC	STATE	\$28,335,000
	SJTPO	EC	STATE	\$2,833,000
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,055,000
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,000
Train Controls-Wayside Signals, Power & Communication Resiliency (Various)				
	NJTPA	ERC	SECT 5324	\$87,303,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit				
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	CAP	SECT 5339/5307	\$650,000
	NJTPA	CAP	SECT 5339/5307	\$10,000
	SJTPO	CAP	SECT 5339/5307	\$1,140,000
	DVRPC	ERC	SECT 5307-TAP	\$161,000
	NJTPA	ERC	SECT 5307-TAP	\$490,000
	SJTPO	ERC	SECT 5307-TAP	\$49,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$58,000
	NJTPA	ERC	STATE	\$2,675,000
	SJTPO	ERC	STATE	\$18,000
Mass Transit Sum				\$2,099,515,009
Mobility and Congestion Relief				
Automatic Traffic Management System (ATMS) (Various)				
	Statewide	ERC	CMAQ	\$1,000,000
Camden County Bus Purchase (Camden)				
	DVRPC	EC	CMAQ	\$100,000
Camden County Roadway Safety Improvements (Camden)				
	DVRPC	DES	STP-STU	\$100,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)				
	Statewide	ERC	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)				
	Statewide	EC	STATE	\$1,000,000
Ferry Program (Various)				
	Statewide	ERC	FBP	\$2,000,000
Gloucester County Bus Purchase (Gloucester)				
	DVRPC	CON	CMAQ	\$70,000
Halls Mill Road (Monmouth)				
	NJTPA	ROW	DEMO	\$1,000,000
Intelligent Traffic Signal Systems (Various)				
	Statewide	ERC	CMAQ	\$5,000,000
Intelligent Transportation System Resource Center (Various)				
	Statewide	EC	STP	\$3,100,000
Irvington Center Streetscape (Essex)				
	NJTPA	CON	DEMO	\$720,000
	NJTPA	ERC	DEMO	\$720,000
Local Aid Grant Management System (Various)				
	Statewide	EC	STATE	\$165,000
Local CMAQ Initiatives (Various)				
	DVRPC	EC	CMAQ	\$910,000
	NJTPA	EC	CMAQ	\$5,000,000
	SJTPO	EC	CMAQ	\$1,900,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Mobility and Congestion Relief</i>				
Local Project Development Support (Various)				
	DVRPC	PLS	STP-STU	\$700,000
	NJTPA	PLS	STP-NJ	\$2,925,000
	SJTPO	PLS	STP-SJ	\$275,000
Mobility and Systems Engineering Program (Various)				
	Statewide	EC	NHPP	\$10,000,000
	Statewide	EC	STATE	\$1,700,000
	Statewide	EC	STP	\$4,000,000
New Providence Downtown Streetscape (Union)				
	NJTPA	CON	DEMO	\$245,000
Ozone Action Program in New Jersey (Various)				
	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Planning and Research, Federal-Aid (Various)				
	Statewide	PLS	LTAP	\$140,000
	Statewide	PLS	SPR	\$18,960,000
	Statewide	PLS	STP	\$6,600,000
Planning and Research, State (Various)				
	Statewide	PLS	STATE	\$1,000,000
Recreational Trails Program (Various)				
	Statewide	ERC	RTP	\$900,000
RideECO Mass Marketing Efforts--New Jersey (Various)				
	DVRPC	EC	CMAQ	\$50,000
RIMIS - Phase II Implementation (Various)				
	DVRPC	EC	STP-STU	\$234,000
River Road Improvements, Cramer Hill (Camden)				
	DVRPC	ERC	DEMO	\$3,975,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)				
	Statewide	EC	STATE	\$1,330,000
South Amboy Intermodal Center (Middlesex)				
	NJTPA	ERC	DEMO	\$9,629,000
South Inlet Transportation Improvement Project (Atlantic)				
	SJTPO	CON	STATE	\$1,504,000
Statewide Traffic Operations and Support Program (Various)				
	Statewide	EC	NHPP	\$15,000,000
Traffic Monitoring Systems (Various)				
	Statewide	PLS	NHPP	\$12,910,000
	Statewide	PLS	STATE	\$1,000,000
	Statewide	EC	NHPP	\$3,900,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Mobility and Congestion Relief</i>				
Transportation Alternatives Program (Various)				
	DVRPC	ERC	TAP	\$1,501,000
	NJTPA	ERC	TAP	\$6,216,000
	SJTPO	ERC	TAP	\$518,000
	Statewide	ERC	TAP	\$5,000,000
Transportation and Community System Preservation Program (Various)				
	Statewide	ERC	TCSP	\$1,000,000
Transportation Demand Management Program Support (Various)				
	Statewide	PLS	CMAQ	\$250,000
Transportation Management Associations (Various)				
	DVRPC	EC	STP-STU	\$2,000,000
	NJTPA	EC	STP-NJ	\$4,195,000
Transportation Research Technology (Various)				
	Statewide	EC	STATE	\$500,000
Route 1&9, Interchange at Route I-278 (Union)				
	NJTPA	DES	OTHER	\$2,000,000
Route 9/35, Main Street Interchange (Middlesex)				
	NJTPA	PE	NHPP	\$2,000,000
Route 10, EB widening from Route 202 to Route 53 (Morris)				
	NJTPA	PE	NHPP	\$1,000,000
Route 15 and Berkshire Valley Road (CR 699) (Morris)				
	NJTPA	PE	NHPP	\$300,000
Route 23/80, Long-term Interchange Improvements (Passaic, Essex)				
	NJTPA	PE	DEMO	\$1,500,000
Route 34, Colts Neck, Intersection Improvements (CR 537) (Monmouth)				
	NJTPA	CON	NHPP	\$7,528,000
	NJTPA	CON	OTHER	\$2,509,000
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (Burlington)				
	DVRPC	PE	NHPP	\$1,500,000
Route 40, CR 555 Intersection, Operational & Safety Improvements (Gloucester)				
	DVRPC	PE	NHPP	\$1,000,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (Morris)				
	NJTPA	DES	NHPP	\$500,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (Morris)				
	NJTPA	DES	NHPP	\$800,000
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)				
	NJTPA	CON	NHPP	\$10,000,000
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (Passaic)				
	NJTPA	DES	NHPP	\$500,000
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (Morris, Essex, Passaic)				
	NJTPA	DES	NHPP	\$500,000
Route 47/347 and Route 49/50 Corridor Enhancement (Cape May, Cumberland)				
	SJTPO	ROW	CMAQ	\$200,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Mobility and Congestion Relief</i>				
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	DES	DEMO	\$600,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren, Morris)	NJTPA	ROW	CMAQ	\$500,000
Route 71, Wyckoff Road, CR 547 (Monmouth)	NJTPA	DES	STP	\$500,000
Route 72, East Road (Ocean)	NJTPA	UTI	NHPP	\$4,200,000
	NJTPA	CON	DEMO	\$500,000
Route 80, Route 15 Interchange (Morris)	NJTPA	PE	NHPP	\$3,800,000
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	DES	NHPP	\$500,000
Route 206, Monmouth Road/Juliestown Road Intersection Improvements (CR 537) (Burlington)	DVRPC	DES	NHPP	\$950,000
Route 206, Southbound Merge Improvements with I-287 Ramp (Somerset)	NJTPA	DES	NHPP	\$300,000
	NJTPA	ROW	STATE	\$50,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	DES	NHPP	\$2,500,000
Route 287, Interchange 10 Ramp Improvements (Middlesex, Somerset)	NJTPA	PE	NHPP	\$500,000
Route 287, River Road (CR 622), Interchange Improvements (Middlesex)	NJTPA	PE	NHPP	\$750,000
Route 295/42/I-76, Direct Connection, Contract 3 (Camden)	DVRPC	CON	NHPP	\$60,000,000
Route 322, Corridor Congestion Relief Project (Gloucester)	DVRPC	ERC	STATE	\$1,000,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	DES	NHPP	\$800,000
<i>Mobility and Congestion Relief Sum</i>				\$254,269,000
<i>Operating and Maintenance</i>				
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$10,195,000
Betterments, Safety (Various)	Statewide	EC	STATE	\$7,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$10,000,000
Electrical Facilities (Various)	Statewide	EC	STATE	\$5,446,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	STATE	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Operating and Maintenance</i>				
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$12,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	STATE	\$5,000,000
Physical Plant (Various)	Statewide	ERC	STATE	\$10,000,000
Regional Action Program (Various)	Statewide	EC	STATE	\$1,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$3,500,000
Signs Program, Statewide (Various)	Statewide	EC	NHPP	\$500,000
	Statewide	EC	STATE	\$1,500,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,000,000
<i>Operating and Maintenance Sum</i>				\$77,141,000
<i>Safety</i>				
ADA Curb Ramp Implementation (Various)	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	STP	\$1,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	ERC	CMAQ	\$5,000,000
	Statewide	ERC	STATE	\$1,000,000
Crash Reduction Program (Various)	Statewide	EC	HSIP	\$5,000,000
Highway Safety Improvement Program Planning (Various)	Statewide	EC	HSIP	\$4,000,000
Intersection Improvement Program (Project Implementation) (Various)	Statewide	ERC	HSIP	\$1,000,000
	Statewide	ERC	STATE	\$250,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA	ERC	HSIP	\$15,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$2,000,000
North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase) (Somerset)	NJTPA	ERC	DEMO	\$300,000
Pedestrian Safety Improvement Design and Construction (Various)	Statewide	ERC	STATE	\$1,500,000
Pedestrian Safety Improvement Program (Various)	Statewide	ERC	HSIP	\$3,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Safety				
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	RHC	\$2,800,000
	NJTPA	EC	RHC	\$6,500,000
	SJTPO	EC	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	STATE	\$4,600,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STP	\$14,000,000
Riverbank Park Bike Trail (Hudson)	NJTPA	ERC	DEMO	\$1,677,000
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$2,000,000
Safe Routes to School Program (Various)	Statewide	ERC	TAP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Segment Improvement Program (Various)	Statewide	ERC	HSIP	\$1,000,000
South Pemberton Road, CR 530, Phase 2 (Burlington)	DVRPC	CON	STP-STU	\$8,716,000
Transportation Safety Resource Center (TSRC) (Various)	Statewide	EC	STP	\$1,600,000
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (Mercer)	DVRPC	CON	NHPP	\$7,000,000
Route 1&9, Avenue C to Sylvan Street (Union)	NJTPA	PE	NHPP	\$300,000
Newark Riverfront Pedestrian and Bicycle Access (Essex)	NJTPA	ERC	DEMO	\$4,700,000
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (Union)	NJTPA	ROW	HSIP	\$350,000
Route 23, Hardyston Township Improvements (Sussex)	NJTPA	ROW	DEMO	\$1,200,000
Route 46, Canfield Avenue (Morris)	NJTPA	PE	STP	\$500,000
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (Cumberland)	SJTPO	DES	HSIP	\$850,000
	SJTPO	ROW	HSIP	\$2,200,000
Route 82, Caldwell Avenue to Lehigh Avenue (Union)	NJTPA	DES	HSIP	\$600,000
Route 130, CR 545 (Farnsworth Avenue) (Burlington)	DVRPC	PE	NHPP	\$500,000
Route 130, Hollywood Avenue (CR 618) (Salem)	SJTPO	ROW	STP	\$178,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Safety				
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (Burlington)	DVRPC	PE	NHPP	\$700,000
Route 206, Whitehorse Circle (CR 533, 524) (Mercer)	DVRPC	ROW	HSIP	\$200,000
Route 287/78, I-287/202/206 Interchange Improvements (Somerset)	NJTPA	CON	NHPP	\$10,000,000
Safety Sum				\$125,808,000
TOTAL - NJDOT and NJ TRANSIT				\$4,033,884,009
Infrastructure Preservation				
Route 278, Goethals Bridge Replacement (Union)	NJTPA	PE	OTHER	\$15,000,000
	NJTPA	CON	OTHER	\$485,000,000
	NJTPA	ERC	OTHER	\$220,000,000
Route 440, Bayonne Bridge Navigational Clearance Project (Hudson)	NJTPA	ERC	OTHER	\$230,000,000
Infrastructure Preservation Sum				\$950,000,000
TOTAL - Authority Bridges				\$950,000,000
GRAND TOTAL				\$4,983,884,009

SECTION III

NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Airport Assets</i>				
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
<i>Airport Assets Sum</i>				\$4,000,000
<i>Bridge Assets</i>				
Betterments, Dams (Various)	Statewide	EC	STATE	\$350,000
Bridge and Tunnel Rehabilitation (Various)	DVRPC	ERC	STATE	\$997,000
	NJTPA	ERC	STATE	\$27,302,000
	SJTPO	ERC	STATE	\$211,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$5,000,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$17,000,000
Bridge Inspection (Various)	Statewide	EC	BRIDGE-OFF	\$3,000,000
	Statewide	EC	NHPP	\$11,500,000
	Statewide	EC	STP	\$6,500,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$21,000,000
Bridge Management System (Various)	Statewide	EC	STP	\$800,000
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$13,000,000
	Statewide	EC	STATE	\$22,000,000
	Statewide	EC	STP	\$7,000,000
Bridge Replacement, Future Projects (Various)	Statewide	ERC	NHPP	\$1,000,000
Bridge Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$500,000
Culvert Inspection Program, Locally-owned Structures (Various)	Statewide	EC	STATE	\$3,000,000
Culvert Inspection Program, State-owned Structures (Various)	Statewide	EC	STATE	\$700,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Assets				
Delaware & Raritan Canal Bridges (Mercer, Hunterdon, Middlesex, Somerset)				
	DVRPC	PE	STATE	\$200,000
	NJTPA	PE	STATE	\$200,000
	NJTPA	ERC	STATE	\$2,000,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)				
	Statewide	EC	STP	\$7,000,000
Orphan Bridge Reconstruction (Various)				
	Statewide	EC	STATE	\$1,500,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)				
	NJTPA	ERC	PANY&NJ	\$353,000,000
Ridge Road, and Orient Way, Bridges over Rt. 3 (Bergen)				
	NJTPA	UTI	STATE	\$1,000,000
Sign Structure Inspection Program (Various)				
	Statewide	EC	STATE	\$1,800,000
Sign Structure Rehabilitation/Replacement Program (Various)				
	Statewide	ERC	STP	\$3,000,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)				
	NJTPA	DES	NHPP	\$3,500,000
Route 4, Jones Road Bridge (Bergen)				
	NJTPA	ROW	NHPP	\$500,000
Route 9, Bridge over Waretown Creek (Ocean)				
	NJTPA	CON	NHPP	\$3,430,000
Route 15 NB, Bridge over Lake Hopatcong (Morris)				
	NJTPA	CON	NHPP	\$1,700,000
Route 22, Bridge over Echo Lake (Union)				
	NJTPA	PE	NHPP	\$250,000
Route 22, Chestnut Street Bridge Replacement (CR 626) (Union)				
	NJTPA	ROW	NHPP	\$1,770,000
Route 22, Hilldale Place/North Broad Street (Union)				
	NJTPA	ROW	NHPP	\$1,000,000
Route 23, Bridge over Branch of Wallkill River (Sussex)				
	NJTPA	CON	NHPP	\$2,352,000
Route 31, Bridge over Furnace Brook (Warren)				
	NJTPA	DES	NHPP	\$400,000
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)				
	NJTPA	PE	NHPP	\$800,000
Route 34, Bridge over former Freehold and Jamesburg Railroad (Monmouth)				
	NJTPA	DES	NHPP	\$1,000,000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (Middlesex)				
	NJTPA	CON	NHPP	\$7,000,000
Route 45, Bridge over Raccoon Creek (Gloucester)				
	DVRPC	DES	NHPP	\$420,000
	DVRPC	ROW	NHPP	\$80,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Assets				
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	PE	NHPP	\$400,000
Route 47, Bridge over Route 295 (Gloucester)	DVRPC	PE	NHPP	\$500,000
Route 47, Nummytown Mill Pond Dam (Cape May)	SJTPO	DES	NHPP	\$425,000
Route 52, Causeway Replacement, Contract A (Cape May)	SJTPO	CON	NHPP	\$14,900,000
Route 54, Route 322 over Cape May Point Branch, Contract B (Atlantic)	SJTPO	CON	STP	\$784,000
Route 72, Manahawkin Bay Bridges, Contract 4 (Ocean)	NJTPA	CON	NHPP	\$7,632,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	PE	NHPP	\$1,500,000
Route 82, Rahway River Bridge (Union)	NJTPA	PE	NHPP	\$1,000,000
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	DES	NHPP	\$750,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	CON	STP	\$4,550,000
Route 280, Route 21 Interchange Improvements (Essex, Hudson)	NJTPA	CON	NHPP	\$42,150,000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	PE	NHPP	\$1,500,000
Route 495, Route 1&9/Paterson Plank Road Bridge (Hudson)	NJTPA	CON	NHPP	\$29,933,000
Bridge Assets Sum				\$679,786,000
Capital Program Delivery				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$250,000
Asbestos Surveys and Abatements (Various)	Statewide	DES	STATE	\$500,000
Capital Contract Payment Audits (Various)	Statewide	EC	STATE	\$1,500,000
Construction Inspection (Various)	Statewide	EC	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$500,000
DBE Supportive Services Program (Various)	Statewide	EC	STP	\$250,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Capital Program Delivery				
Design, Emerging Projects (Various)				
	Statewide	DES	STATE	\$6,500,000
	Statewide	DES	STP	\$1,000,000
Design, Geotechnical Engineering Tasks (Various)				
	Statewide	DES	STATE	\$500,000
Disadvantaged Business Enterprise (Various)				
	Statewide	EC	STP	\$100,000
Environmental Investigations (Various)				
	Statewide	EC	STATE	\$3,000,000
Environmental Project Support (Various)				
	Statewide	ERC	STATE	\$400,000
Legal Costs for Right of Way Condemnation (Various)				
	Statewide	EC	STATE	\$1,600,000
Minority and Women Workforce Training Set Aside (Various)				
	Statewide	EC	STATE	\$1,000,000
Planning and Research, Federal-Aid (Various)				
	Statewide	PLS	LTAP	\$140,000
	Statewide	PLS	SPR	\$18,960,000
	Statewide	PLS	STP	\$6,600,000
Planning and Research, State (Various)				
	Statewide	PLS	STATE	\$1,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)				
	Statewide	EC	STP	\$500,000
Program Implementation Costs, NJDOT (Various)				
	Statewide	EC	STATE	\$95,000,000
Project Development: Concept Development and Preliminary Engineering (Various)				
	Statewide	CD	STATE	\$5,000,000
Project Reporting System (PRS) Replacement (Various)				
	Statewide	EC	STATE	\$600,000
Right of Way Database/Document Management System (Various)				
	Statewide	EC	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements (Various)				
	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STP	\$100,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)				
	Statewide	EC	STATE	\$1,330,000
State Police Enforcement and Safety Services (Various)				
	Statewide	EC	STATE	\$4,000,000
Title VI and Nondiscrimination Supporting Activities (Various)				
	Statewide	EC	STATE	\$150,000
Traffic Monitoring Systems (Various)				
	Statewide	PLS	NHPP	\$12,910,000
	Statewide	PLS	STATE	\$1,000,000
	Statewide	EC	NHPP	\$3,900,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Capital Program Delivery</i>				
Training and Employee Development (Various)	Statewide	EC	STP	\$1,000,000
Transportation Research Technology (Various)	Statewide	EC	STATE	\$500,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$23,850,000
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STP	\$300,000
<i>Capital Program Delivery Sum</i>				\$202,265,000
<i>Congestion Relief</i>				
Automatic Traffic Management System (ATMS) (Various)	Statewide	ERC	CMAQ	\$1,000,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	ERC	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)	Statewide	EC	STATE	\$1,000,000
Intelligent Traffic Signal Systems (Various)	Statewide	ERC	CMAQ	\$5,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	EC	STP	\$3,100,000
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$910,000
	NJTPA	EC	CMAQ	\$5,000,000
	SJTPO	EC	CMAQ	\$1,900,000
Mobility and Systems Engineering Program (Various)	Statewide	EC	NHPP	\$10,000,000
	Statewide	EC	STATE	\$1,700,000
	Statewide	EC	STP	\$4,000,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	STATE	\$1,000,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	EC	CMAQ	\$50,000
RIMIS - Phase II Implementation (Various)	DVRPC	EC	STP-STU	\$234,000
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$15,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Congestion Relief				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,057,000
	NJTPA	PLS	STATE	\$9,440,000
	SJTPO	PLS	STATE	\$313,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$58,000
	NJTPA	ERC	STATE	\$2,675,000
	SJTPO	ERC	STATE	\$18,000
Transportation Demand Management Program Support (Various)				
	Statewide	PLS	CMAQ	\$250,000
Transportation Management Associations (Various)				
	DVRPC	EC	STP-STU	\$2,000,000
	NJTPA	EC	STP-NJ	\$4,195,000
Route 1&9, Interchange at Route I-278 (Union)				
	NJTPA	DES	OTHER	\$2,000,000
Route 9/35, Main Street Interchange (Middlesex)				
	NJTPA	PE	NHPP	\$2,000,000
Route 10, EB widening from Route 202 to Route 53 (Morris)				
	NJTPA	PE	NHPP	\$1,000,000
Route 15 and Berkshire Valley Road (CR 699) (Morris)				
	NJTPA	PE	NHPP	\$300,000
Route 23/80, Long-term Interchange Improvements (Passaic, Essex)				
	NJTPA	PE	DEMO	\$1,500,000
Route 34, Colts Neck, Intersection Improvements (CR 537) (Monmouth)				
	NJTPA	CON	NHPP	\$7,528,000
	NJTPA	CON	OTHER	\$2,509,000
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (Burlington)				
	DVRPC	PE	NHPP	\$1,500,000
Route 40, CR 555 Intersection, Operational & Safety Improvements (Gloucester)				
	DVRPC	PE	NHPP	\$1,000,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (Morris)				
	NJTPA	DES	NHPP	\$500,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (Morris)				
	NJTPA	DES	NHPP	\$800,000
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)				
	NJTPA	CON	NHPP	\$10,000,000
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (Passaic)				
	NJTPA	DES	NHPP	\$500,000
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (Morris, Essex, Passaic)				
	NJTPA	DES	NHPP	\$500,000
Route 47/347 and Route 49/50 Corridor Enhancement (Cape May, Cumberland)				
	SJTPO	ROW	CMAQ	\$200,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Congestion Relief				
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	DES	DEMO	\$600,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren, Morris)	NJTPA	ROW	CMAQ	\$500,000
Route 71, Wyckoff Road, CR 547 (Monmouth)	NJTPA	DES	STP	\$500,000
Route 72, East Road (Ocean)	NJTPA	UTI	NHPP	\$4,200,000
	NJTPA	CON	DEMO	\$500,000
Route 80, Route 15 Interchange (Morris)	NJTPA	PE	NHPP	\$3,800,000
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	DES	NHPP	\$500,000
Route 206, Monmouth Road/Juliestown Road Intersection Improvements (CR 537) (Burlington)	DVRPC	DES	NHPP	\$950,000
Route 206, Southbound Merge Improvements with I-287 Ramp (Somerset)	NJTPA	DES	NHPP	\$300,000
	NJTPA	ROW	STATE	\$50,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	DES	NHPP	\$2,500,000
Route 287, Interchange 10 Ramp Improvements (Middlesex, Somerset)	NJTPA	PE	NHPP	\$500,000
Route 287, River Road (CR 622), Interchange Improvements (Middlesex)	NJTPA	PE	NHPP	\$750,000
Route 295/42/I-76, Direct Connection, Contract 3 (Camden)	DVRPC	CON	NHPP	\$60,000,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	DES	NHPP	\$800,000
Congestion Relief Sum				\$180,227,000
Local System Support				
Camden County Bus Purchase (Camden)	DVRPC	EC	CMAQ	\$100,000
Camden County Roadway Safety Improvements (Camden)	DVRPC	DES	STP-STU	\$100,000
Casino Revenue Fund (Various)	DVRPC	CAP	CASINO REVENUE	\$4,329,163
	NJTPA	CAP	CASINO REVENUE	\$13,177,475
	SJTPO	CAP	CASINO REVENUE	\$1,317,361
Cumberland County Bus Program (Cumberland)	SJTPO	CAP	SECT 5307	\$1,020,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STATE	\$8,000,000
	DVRPC	ERC	STP-STU	\$546,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local System Support				
Gloucester County Bus Purchase (Gloucester)	DVRPC	CON	CMAQ	\$70,000
Halls Mill Road (Monmouth)	NJTPA	ROW	DEMO	\$1,000,000
Irvington Center Streetscape (Essex)	NJTPA	CON	DEMO	\$720,000
	NJTPA	ERC	DEMO	\$720,000
Job Access and Reverse Commute Program (Various)	DVRPC	SWI	MATCH	\$989,000
	DVRPC	SWI	OPER	\$989,000
	NJTPA	SWI	MATCH	\$3,010,000
	NJTPA	SWI	OPER	\$4,578,010
	SJTPO	SWI	MATCH	\$301,000
	SJTPO	SWI	OPER	\$301,000
Landis Avenue, Phase III, Coney Avenue to West Avenue (Cumberland)	SJTPO	CON	STP-SJ	\$670,000
Local Aid Grant Management System (Various)	Statewide	EC	STATE	\$165,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$7,500,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$25,000,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$15,955,000
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$51,524,000
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$11,271,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$14,234,000
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$53,082,000
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$6,434,000
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$5,000,000
Local Preliminary Engineering (Various)	NJTPA	ERC	STP-NJ	\$2,000,000
Local Project Development Support (Various)	DVRPC	PLS	STP-STU	\$700,000
	NJTPA	PLS	STP-NJ	\$2,925,000
	SJTPO	PLS	STP-SJ	\$275,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local System Support				
Local Safety/ High Risk Rural Roads Program (Various)				
	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA	ERC	HSIP	\$15,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Metropolitan Planning (Various)				
	DVRPC	PLS	PL	\$2,244,000
	DVRPC	PLS	PL-FTA	\$773,000
	DVRPC	PLS	STP-STU	\$1,578,000
	NJTPA	PLS	PL	\$8,780,000
	NJTPA	PLS	PL-FTA	\$2,691,000
	NJTPA	PLS	STP-NJ	\$5,000,000
	SJTPO	PLS	PL	\$937,000
	SJTPO	PLS	PL-FTA	\$430,000
	SJTPO	PLS	STP-SJ	\$265,000
Middlesex County Roadway Improvements (Middlesex)				
	NJTPA	ERC	STATE	\$100,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)				
	NJTPA	DES	DEMO	\$2,400,000
	NJTPA	DES	STP-NJ	\$1,000,000
New Providence Downtown Streetscape (Union)				
	NJTPA	CON	DEMO	\$245,000
NJTPA, Future Projects (Various)				
	NJTPA	ERC	STATE	\$70,500,000
	NJTPA	ERC	STP-NJ	\$6,425,000
River Road Improvements, Cramer Hill (Camden)				
	DVRPC	ERC	DEMO	\$3,975,000
Section 5310 Program (Various)				
	DVRPC	CAP	MATCH	\$879,750
	DVRPC	CAP	SECT 5310	\$1,656,000
	DVRPC	CAP	STATE	\$230,000
	NJTPA	CAP	MATCH	\$2,677,500
	NJTPA	CAP	SECT 5310	\$5,040,000
	NJTPA	CAP	STATE	\$700,000
	SJTPO	CAP	MATCH	\$267,750
	SJTPO	CAP	SECT 5310	\$504,000
	SJTPO	CAP	STATE	\$70,000
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$966,000
	DVRPC	CAP	SECT 5311	\$966,000
	NJTPA	CAP	MATCH	\$2,940,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	SJTPO	CAP	MATCH	\$294,000
	SJTPO	CAP	SECT 5311	\$294,000
SJTPO, Future Projects (Various)				
	SJTPO	ERC	STATE	\$7,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local System Support				
Small/Special Services Program (Various)				
	DVRPC	EC	SECT 5307	\$100,000
	DVRPC	EC	STATE	\$316,000
	NJTPA	EC	STATE	\$961,000
	SJTPO	EC	STATE	\$96,000
South Inlet Transportation Improvement Project (Atlantic)				
	SJTPO	CON	STATE	\$1,504,000
South Pemberton Road, CR 530, Phase 2 (Burlington)				
	DVRPC	CON	STP-STU	\$8,716,000
St. Georges Avenue Improvements (Union)				
	NJTPA	ERC	DEMO	\$360,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)				
	DVRPC	ERC	TAP	\$1,501,000
	NJTPA	ERC	TAP	\$6,216,000
	SJTPO	ERC	TAP	\$518,000
	Statewide	ERC	TAP	\$5,000,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)				
	DVRPC	EC	STP-STU	\$680,000
Transportation and Community System Preservation Program (Various)				
	Statewide	ERC	TCSP	\$1,000,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)				
	DVRPC	DES	NHPP	\$750,000
Route 322, Corridor Congestion Relief Project (Gloucester)				
	DVRPC	ERC	STATE	\$1,000,000
Local System Support Sum				\$422,989,009
Mass Transit Assets				
ADA--Platforms/Stations (Various)				
	NJTPA	ERC	STATE	\$910,000
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$14,835,690
	NJTPA	CAP	STATE	\$45,152,100
	SJTPO	CAP	STATE	\$4,515,210
Bus Maintenance Facilities (Various)				
	NJTPA	ERC	STATE	\$1,000,000
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$1,264,000
	NJTPA	ERC	STATE	\$3,850,000
	SJTPO	ERC	STATE	\$384,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit Assets				
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	STATE	\$184,000
	NJTPA	EC	STATE	\$8,560,000
	SJTPO	EC	STATE	\$56,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$4,938,000
	NJTPA	ERC	STATE	\$15,030,000
	SJTPO	ERC	STATE	\$1,502,000
Claims support (Various)				
	DVRPC	EC	STATE	\$460,000
	NJTPA	EC	STATE	\$1,400,000
	SJTPO	EC	STATE	\$140,000
Delco Lead Safe Haven Storage and Re-inspection Facility Project (Various)				
	NJTPA	ERC	SECT 5324	\$179,694,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Hoboken Long Slip Flood Protection Project (Various)				
	NJTPA	ERC	SECT 5324	\$144,448,000
Hudson-Bergen and Newark LRT System (Hudson)				
	NJTPA	ERC	STATE	\$7,005,000
Immediate Action Program (Various)				
	DVRPC	ERC	STATE	\$4,161,000
	NJTPA	ERC	STATE	\$6,166,001
	SJTPO	ERC	STATE	\$1,255,000
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	STATE	\$3,250,000
	NJTPA	ERC	STATE	\$9,025,000
Light Rail Vehicle Rolling Stock (Various)				
	NJTPA	ERC	SECT 5307	\$43,421,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$1,358,000
	NJTPA	CAP	STATE	\$23,697,000
	SJTPO	CAP	STATE	\$287,000
Lyndhurst Intermodal ADA Improvements (Bergen)				
	NJTPA	ERC	SECT 5307-TAP	\$2,000,000
	NJTPA	ERC	STATE	\$2,000,000
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)				
	NJTPA	ERC	SECT 5307	\$6,275,000
	NJTPA	ERC	SECT 5339/5307	\$8,175,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit Assets				
NEC Improvements (Various)	DVRPC	ERC	STATE	\$1,700,000
	NJTPA	ERC	SECT 5307	\$13,000,000
	NJTPA	ERC	STATE	\$27,300,000
NEC Newark Intermodal (Essex)	NJTPA	ERC	SECT 5307	\$579,000
	NJTPA	ERC	SECT 5339/5307	\$1,901,000
	NJTPA	ERC	STP-TAP	\$500,000
NEC Portal Bridge (Hudson)	NJTPA	ERC	STATE	\$4,000,000
NJ TRANSIT Grid Project (Various)	NJTPA	ERC	SECT 5324	\$15,300,000
NJ TRANSIT Raritan River Drawbridge Replacement Project (Various)	NJTPA	ERC	SECT 5324	\$444,662,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$165,000
	NJTPA	ERC	STATE	\$20,310,000
	SJTPO	ERC	STATE	\$35,000
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	ERC	SECT 5307	\$2,298,000
	NJTPA	ERC	SECT 5339/5307	\$3,125,000
	NJTPA	ERC	STATE	\$383,000
	NJTPA	ERC	STP-TAP	\$500,000
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$42,150,000
	DVRPC	CAP	STP-STU	\$8,000,000
	NJTPA	CAP	SECT 5307	\$55,407,000
	NJTPA	CAP	STP	\$28,240,000
	NJTPA	CAP	STP-NJ	\$20,000,000
	SJTPO	CAP	SECT 5307	\$14,110,000
	SJTPO	CAP	STP-SJ	\$7,500,000
Preventive Maintenance-Rail (Various)	DVRPC	CAP	SECT 5307	\$1,410,000
	DVRPC	CAP	SECT 5337	\$9,200,000
	NJTPA	CAP	SECT 5307	\$43,400,000
	NJTPA	CAP	SECT 5337	\$145,850,000
	NJTPA	CAP	STP	\$54,260,000
	NJTPA	CAP	STP-NJ	\$50,500,000
	SJTPO	CAP	SECT 5307	\$300,000
	SJTPO	CAP	SECT 5337	\$1,950,000
Private Carrier Equipment Program (Various)	NJTPA	CAP	STATE	\$3,000,000
Rail Fleet Overhaul (Various)	DVRPC	CAP	STATE	\$899,000
	NJTPA	CAP	STATE	\$11,011,000
	SJTPO	CAP	STATE	\$90,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit Assets				
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$3,600,000
	DVRPC	CAP	STATE	\$758,225
	NJTPA	CAP	CMAQ	\$50,000,000
	NJTPA	CAP	SECT 5307	\$53,580,000
	NJTPA	CAP	STATE	\$12,020,331
	SJTPO	CAP	SECT 5307	\$650,000
	SJTPO	CAP	STATE	\$160,443
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$215,000
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	STATE	\$40,991,000
	SJTPO	ERC	STATE	\$34,000
River LINE LRT (Camden, Burlington, Mercer)				
	DVRPC	ERC	STATE	\$51,228,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$599,000
	NJTPA	SWI	STATE	\$1,830,000
	SJTPO	SWI	STATE	\$181,000
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,639,000
	NJTPA	ERC	STATE	\$47,627,000
	SJTPO	ERC	STATE	\$347,000
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$9,310,000
	NJTPA	EC	STATE	\$28,335,000
	SJTPO	EC	STATE	\$2,833,000
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,055,000
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,000
Train Controls-Wayside Signals, Power & Communication Resiliency (Various)				
	NJTPA	ERC	SECT 5324	\$87,303,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	CAP	SECT 5339/5307	\$650,000
	NJTPA	CAP	SECT 5339/5307	\$10,000
	SJTPO	CAP	SECT 5339/5307	\$1,140,000
	DVRPC	ERC	SECT 5307-TAP	\$161,000
	NJTPA	ERC	SECT 5307-TAP	\$490,000
	SJTPO	ERC	SECT 5307-TAP	\$49,000
Mass Transit Assets Sum				\$1,998,164,000
Multimodal Programs				
Ferry Program (Various)				
	Statewide	ERC	FBP	\$2,000,000
Freight Program (Various)				
	Statewide	EC	STATE	\$8,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Multimodal Programs</i>				
Maritime Transportation System (Various)	Statewide	EC	STATE	\$1,000,000
North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase) (Somerset)	NJTPA	ERC	DEMO	\$300,000
Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project (Essex)	NJTPA	CON	DEMO	\$14,800,000
	NJTPA	CON	OTHER	\$34,197,000
Recreational Trails Program (Various)	Statewide	ERC	RTP	\$900,000
Riverbank Park Bike Trail (Hudson)	NJTPA	ERC	DEMO	\$1,677,000
South Amboy Intermodal Center (Middlesex)	NJTPA	ERC	DEMO	\$9,629,000
Newark Riverfront Pedestrian and Bicycle Access (Essex)	NJTPA	ERC	DEMO	\$4,700,000
Route 46, Canfield Avenue (Morris)	NJTPA	PE	STP	\$500,000
Route 130, CR 545 (Farnsworth Avenue) (Burlington)	DVRPC	PE	NHPP	\$500,000
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (Burlington)	DVRPC	PE	NHPP	\$700,000
<i>Multimodal Programs Sum</i>				\$78,903,000
<i>Road Assets</i>				
Betterments, Roadway Preservation (Various)	Statewide	EC	STATE	\$10,195,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STP	\$8,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	STATE	\$10,000,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
Electrical Facilities (Various)	Statewide	EC	STATE	\$5,446,000
Interstate Service Facilities (Various)	Statewide	EC	STATE	\$500,000
Maintenance & Fleet Management System (Various)	Statewide	EC	STATE	\$750,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TAP	\$500,000
Pavement Preservation (Various)	Statewide	EC	NHPP	\$6,000,000
	Statewide	EC	STP	\$4,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Road Assets				
Regional Action Program (Various)	Statewide	EC	STATE	\$1,000,000
Resurfacing Program (Various)	Statewide	EC	STATE	\$80,000,000
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$5,000,000
Signs Program, Statewide (Various)	Statewide	EC	NHPP	\$500,000
	Statewide	EC	STATE	\$1,500,000
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$7,000,000
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (Essex)	NJTPA	DES	HSIP	\$1,500,000
Route 7, Schuyler Avenue to Webster Avenue (Bergen, Hudson)	NJTPA	CON	NHPP	\$2,500,000
Route 9, Garden State Parkway Ramp to Westecunk Creek (Burlington, Ocean)	NJTPA	CON	STATE	\$7,500,000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)	NJTPA	DES	NHPP	\$750,000
Route 10, CR 508 (W. Northfield Ave) to Merklin Avenue/Kelley Drive (Essex)	NJTPA	CON	STATE	\$3,700,000
Route 10, WB Rt 287 to Jefferson Rd (Morris)	NJTPA	DES	NHPP	\$900,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	DES	NHPP	\$2,400,000
Route 23, Alexander Road to Maple Lake Road (Morris)	NJTPA	CON	NHPP	\$14,170,000
Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit (Essex, Passaic)	NJTPA	CON	STP	\$8,000,000
Route 23, High Crest Drive to Macopin River (Passaic)	NJTPA	PE	HSIP	\$800,000
Route 28, Grove Street to Highland Avenue (Union)	NJTPA	CON	STP	\$6,487,000
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (Atlantic)	SJTPO	DES	NHPP	\$1,900,000
Route 30, Illinois Avenue (CR 631) to Grammercy Avenue (Atlantic)	SJTPO	CON	NHPP	\$5,075,000
Route 31, Bryants Road (CR 634) to Route 46 (Warren)	NJTPA	CON	NHPP	\$7,316,000
Route 31, Bull Run Road to Branch of Stoney Brook (Mercer, Hunterdon)	DVRPC	CON	NHPP	\$5,471,870
	NJTPA	CON	NHPP	\$1,078,130

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Road Assets				
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	CON	NHPP	\$1,000,000
Route 35, North of Lincoln Dr to Navesink River Bridge (Monmouth)	NJTPA	CON	NHPP	\$4,100,000
Route 40, Atlantic County, Drainage (Atlantic)	SJTPO	PE	NHPP	\$1,200,000
Route 45, Main Street (CR 672) to Chestnut Street (Gloucester, Salem)	DVRPC	CON	STATE	\$8,354,800
	SJTPO	CON	STATE	\$2,545,200
Route 46, Route 163 to Water Street (CR 620) (Warren)	NJTPA	CON	NHPP	\$5,000,000
Route 46, Sand Shore Road/Naughtright Road to Woods Edge Av (CR 649) (Morris)	NJTPA	CON	STATE	\$3,550,000
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (Cape May)	SJTPO	CON	STP-SJ	\$1,712,000
Route 49, Sarah Run Drive to Garrison Lane, Pavement (Cumberland)	SJTPO	CON	NHPP	\$9,240,000
Route 55, SB Schooner Landing Road to Sherman Avenue (Cumberland)	SJTPO	CON	NHPP	\$8,204,000
Route 57, Port Murray Rd (CR 629) to Claremont Rd (Warren)	NJTPA	CON	NHPP	\$3,150,000
Route 57, Route 22 to Route 31 (Warren)	NJTPA	CON	STATE	\$2,900,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	PE	NHPP	\$1,100,000
Route 70, East of North Branch Road to CR 539 (Burlington, Ocean)	DVRPC	DES	NHPP	\$369,120
	NJTPA	DES	NHPP	\$830,880
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (Burlington)	DVRPC	CON	NHPP	\$4,000,000
Route 70, Route 38 to Cropwell Road (Camden, Burlington)	DVRPC	DES	NHPP	\$4,000,000
Route 71, Main Ave to Cedar Ave, Pavement (Monmouth)	NJTPA	CON	STP	\$9,800,000
Route 80, EB, Route 23 to Route 19 (Passaic)	NJTPA	DES	NHPP	\$800,000
Route 83, Route 47 to Route 9 (Cape May)	SJTPO	CON	STATE	\$1,850,000
Route 94, Route 15 (Lafayette Road) to Bayberry Lane (Sussex)	NJTPA	CON	STATE	\$2,000,000
Route 94, Mohican Road to Kerr Road (Warren)	NJTPA	CON	STATE	\$3,300,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Road Assets				
Route 130, Van Sciver Pkwy to Crafts Creek (Burlington)	DVRPC	CON	NHPP	\$12,960,000
Route 130, Westfield Ave. to Main Street (Mercer, Middlesex)	DVRPC	DES	NHPP	\$537,600
	NJTPA	DES	NHPP	\$662,400
	DVRPC	ROW	NHPP	\$100,000
	NJTPA	ROW	NHPP	\$100,000
Route 206, South of Paterson Ave. to South of Pine Rd. (Sussex)	NJTPA	CON	NHPP	\$12,800,000
Route 280 WB, Route 80 to Passaic River (Morris)	NJTPA	CON	STATE	\$2,000,000
Route 322, Route 47 (Delsea Drive) to Curtis Avenue (Gloucester)	DVRPC	CON	STATE	\$3,860,000
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (Gloucester)	DVRPC	PE	NHPP	\$900,000
Road Assets Sum				\$322,965,000
Safety Management				
ADA Curb Ramp Implementation (Various)	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	STP	\$1,000,000
Betterments, Safety (Various)	Statewide	EC	STATE	\$7,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	ERC	CMAQ	\$5,000,000
	Statewide	ERC	STATE	\$1,000,000
Crash Reduction Program (Various)	Statewide	EC	HSIP	\$5,000,000
Highway Safety Improvement Program Planning (Various)	Statewide	EC	HSIP	\$4,000,000
Intersection Improvement Program (Project Implementation) (Various)	Statewide	ERC	HSIP	\$1,000,000
	Statewide	ERC	STATE	\$250,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$2,000,000
Pedestrian Safety Improvement Design and Construction (Various)	Statewide	ERC	STATE	\$1,500,000
Pedestrian Safety Improvement Program (Various)	Statewide	ERC	HSIP	\$3,000,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	RHC	\$2,800,000
	NJTPA	EC	RHC	\$6,500,000
	SJTPO	EC	RHC	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Safety Management				
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	STATE	\$4,600,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STP	\$14,000,000
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$2,000,000
Safe Routes to School Program (Various)	Statewide	ERC	TAP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Segment Improvement Program (Various)	Statewide	ERC	HSIP	\$1,000,000
Traffic Signal Replacement (Various)	Statewide	EC	STATE	\$9,000,000
Transportation Safety Resource Center (TSRC) (Various)	Statewide	EC	STP	\$1,600,000
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (Mercer)	DVRPC	CON	NHPP	\$7,000,000
Route 1&9, Avenue C to Sylvan Street (Union)	NJTPA	PE	NHPP	\$300,000
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (Union)	NJTPA	ROW	HSIP	\$350,000
Route 23, Hardyston Township Improvements (Sussex)	NJTPA	ROW	DEMO	\$1,200,000
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (Cumberland)	SJTPO	DES	HSIP	\$850,000
	SJTPO	ROW	HSIP	\$2,200,000
Route 82, Caldwell Avenue to Lehigh Avenue (Union)	NJTPA	DES	HSIP	\$600,000
Route 130, Hollywood Avenue (CR 618) (Salem)	SJTPO	ROW	STP	\$178,000
Route 206, Whitehorse Circle (CR 533, 524) (Mercer)	DVRPC	ROW	HSIP	\$200,000
Route 287/78, I-287/202/206 Interchange Improvements (Somerset)	NJTPA	CON	NHPP	\$10,000,000
Safety Management Sum				\$104,715,000
Transportation Support Facilities				
Building Capital Leases (Various)	DVRPC	CAP	STATE	\$1,311,000
	NJTPA	CAP	STATE	\$3,990,000
	SJTPO	CAP	STATE	\$399,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	STATE	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Transportation Support Facilities</i>				
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$12,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	STATE	\$5,000,000
Physical Plant (Various)	DVRPC	ERC	STATE	\$383,000
	NJTPA	ERC	STATE	\$1,171,000
	SJTPO	ERC	STATE	\$116,000
Physical Plant (Various)	Statewide	ERC	STATE	\$10,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	STATE	\$3,500,000
<i>Transportation Support Facilities Sum</i>				\$39,870,000
TOTAL - NJDOT and NJ TRANSIT				\$4,033,884,009
<i>Bridge Assets</i>				
Route 278, Goethals Bridge Replacement (Union)	NJTPA	PE	OTHER	\$15,000,000
	NJTPA	CON	OTHER	\$485,000,000
	NJTPA	ERC	OTHER	\$220,000,000
Route 440, Bayonne Bridge Navigational Clearance Project (Hudson)	NJTPA	ERC	OTHER	\$230,000,000
<i>Bridge Assets Sum</i>				\$950,000,000
TOTAL - Authority Bridges				\$950,000,000
GRAND TOTAL				\$4,983,884,009

SECTION IV

NJDOT & NJ TRANSIT PROJECT LIST BY PHASE OF WORK

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Concept Development			
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	STATE	\$5,000,000
Concept Development Sum			\$5,000,000
Construction			
ADA Curb Ramp Implementation (Various)	Statewide	STATE	\$1,000,000
	Statewide	STP	\$1,000,000
Airport Improvement Program (Various)	Statewide	STATE	\$4,000,000
Automatic Traffic Management System (ATMS) (Various)	Statewide	CMAQ	\$1,000,000
Betterments, Dams (Various)	Statewide	STATE	\$350,000
Betterments, Roadway Preservation (Various)	Statewide	STATE	\$10,195,000
Betterments, Safety (Various)	Statewide	STATE	\$7,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	CMAQ	\$5,000,000
	Statewide	STATE	\$1,000,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	NHPP	\$4,000,000
	NJTPA	NHPP	\$30,000,000
	SJTPO	NHPP	\$1,000,000
	Statewide	NHPP	\$5,000,000
Bridge Emergency Repair (Various)	Statewide	STATE	\$17,000,000
Bridge Inspection (Various)	Statewide	BRIDGE-OFF	\$3,000,000
	Statewide	NHPP	\$11,500,000
	Statewide	STP	\$6,500,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	STATE	\$21,000,000
Bridge Management System (Various)	Statewide	STP	\$800,000
Bridge Preventive Maintenance (Various)	Statewide	NHPP	\$13,000,000
	Statewide	STATE	\$22,000,000
	Statewide	STP	\$7,000,000
Bridge Replacement, Future Projects (Various)	Statewide	NHPP	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Bridge Scour Countermeasures (Various)	Statewide	NHPP	\$500,000
Camden County Bus Purchase (Camden)	DVRPC	CMAQ	\$100,000
Capital Contract Payment Audits (Various)	Statewide	STATE	\$1,500,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	STATE	\$2,000,000
Congestion Relief, Operational Improvements (Fast Move Program) (Various)	Statewide	STATE	\$1,000,000
Construction Inspection (Various)	Statewide	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	STATE	\$500,000
Crash Reduction Program (Various)	Statewide	HSIP	\$5,000,000
Culvert Inspection Program, Locally-owned Structures (Various)	Statewide	STATE	\$3,000,000
Culvert Inspection Program, State-owned Structures (Various)	Statewide	STATE	\$700,000
Culvert Replacement Program (Various)	Statewide Statewide	STATE STP	\$2,000,000 \$2,000,000
DBE Supportive Services Program (Various)	Statewide	STP	\$250,000
Delaware & Raritan Canal Bridges (Mercer, Hunterdon, Middlesex, Somerset)	NJTPA	STATE	\$2,000,000
Disadvantaged Business Enterprise (Various)	Statewide	STP	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	STP	\$8,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	STATE	\$10,000,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	STATE	\$100,000
DVRPC, Future Projects (Various)	DVRPC	STATE	\$8,000,000
Electrical Facilities (Various)	Statewide	STATE	\$5,446,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	STATE	\$2,000,000
Environmental Investigations (Various)	Statewide	STATE	\$3,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Environmental Project Support (Various)	Statewide	STATE	\$400,000
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	STATE	\$12,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	STATE	\$5,000,000
Ferry Program (Various)	Statewide	FBP	\$2,000,000
Freight Program (Various)	Statewide	STATE	\$8,000,000
Gloucester County Bus Purchase (Gloucester)	DVRPC	CMAQ	\$70,000
Highway Safety Improvement Program Planning (Various)	Statewide	HSIP	\$4,000,000
Intelligent Traffic Signal Systems (Various)	Statewide	CMAQ	\$5,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	STP	\$3,100,000
Intersection Improvement Program (Project Implementation) (Various)	Statewide	HSIP	\$1,000,000
	Statewide	STATE	\$250,000
Interstate Service Facilities (Various)	Statewide	STATE	\$500,000
Irvington Center Streetscape (Essex)	NJTPA	DEMO	\$720,000
	NJTPA	DEMO	\$720,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	STP	\$7,000,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	STATE	\$1,600,000
Local Aid Grant Management System (Various)	Statewide	STATE	\$165,000
Local Aid, Infrastructure Fund (Various)	Statewide	STATE	\$7,500,000
Local Bridges, Future Needs (Various)	Statewide	STATE	\$25,000,000
Local CMAQ Initiatives (Various)	DVRPC	CMAQ	\$910,000
	NJTPA	CMAQ	\$5,000,000
	SJTPO	CMAQ	\$1,900,000
Local County Aid, DVRPC (Various)	DVRPC	STATE	\$15,955,000
Local County Aid, NJTPA (Various)	NJTPA	STATE	\$51,524,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Local County Aid, SJTPO (Various)	SJTPO	STATE	\$11,271,000
Local Municipal Aid, DVRPC (Various)	DVRPC	STATE	\$14,234,000
Local Municipal Aid, NJTPA (Various)	NJTPA	STATE	\$53,082,000
Local Municipal Aid, SJTPO (Various)	SJTPO	STATE	\$6,434,000
Local Municipal Aid, Urban Aid (Various)	Statewide	STATE	\$5,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	HSIP	\$3,000,000
	NJTPA	HSIP	\$15,000,000
	SJTPO	HSIP	\$2,000,000
Maintenance & Fleet Management System (Various)	Statewide	STATE	\$750,000
Maritime Transportation System (Various)	Statewide	STATE	\$1,000,000
Middlesex County Roadway Improvements (Middlesex)	NJTPA	STATE	\$100,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	STATE	\$1,000,000
Mobility and Systems Engineering Program (Various)	Statewide	NHPP	\$10,000,000
	Statewide	STATE	\$1,700,000
	Statewide	STP	\$4,000,000
Motor Vehicle Crash Record Processing (Various)	Statewide	HSIP	\$2,000,000
New Jersey Scenic Byways Program (Various)	Statewide	TAP	\$500,000
New Providence Downtown Streetscape (Union)	NJTPA	DEMO	\$245,000
NJTPA, Future Projects (Various)	NJTPA	STATE	\$70,500,000
North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase) (Somerset)	NJTPA	DEMO	\$300,000
Orphan Bridge Reconstruction (Various)	Statewide	STATE	\$1,500,000
Ozone Action Program in New Jersey (Various)	DVRPC	CMAQ	\$40,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)	NJTPA	PANY&NJ	\$353,000,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	STATE	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Pavement Preservation (Various)	Statewide	NHPP	\$6,000,000
	Statewide	STP	\$4,000,000
Pedestrian Safety Improvement Design and Construction (Various)	Statewide	STATE	\$1,500,000
Pedestrian Safety Improvement Program (Various)	Statewide	HSIP	\$3,000,000
Physical Plant (Various)	Statewide	STATE	\$10,000,000
Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project (Essex)	NJTPA	DEMO	\$14,800,000
	NJTPA	OTHER	\$34,197,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	STP	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	STATE	\$95,000,000
Project Reporting System (PRS) Replacement (Various)	Statewide	STATE	\$600,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	RHC	\$2,800,000
	NJTPA	RHC	\$6,500,000
	SJTPO	RHC	\$2,000,000
Rail-Highway Grade Crossing Program, State (Various)	Statewide	STATE	\$4,600,000
Recreational Trails Program (Various)	Statewide	RTP	\$900,000
Regional Action Program (Various)	Statewide	STATE	\$1,000,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	STP	\$14,000,000
Resurfacing Program (Various)	Statewide	STATE	\$80,000,000
Resurfacing, Federal (Various)	Statewide	NHPP	\$5,000,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	CMAQ	\$50,000
Right of Way Database/Document Management System (Various)	Statewide	STATE	\$100,000
River Road Improvements, Cramer Hill (Camden)	DVRPC	DEMO	\$3,975,000
Riverbank Park Bike Trail (Hudson)	NJTPA	DEMO	\$1,677,000
Rockfall Mitigation (Various)	Statewide	NHPP	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Safe Routes to School Program (Various)	Statewide	TAP	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	STATE	\$1,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	STATE	\$3,500,000
Segment Improvement Program (Various)	Statewide	HSIP	\$1,000,000
Sign Structure Inspection Program (Various)	Statewide	STATE	\$1,800,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	STP	\$3,000,000
Signs Program, Statewide (Various)	Statewide	NHPP	\$500,000
	Statewide	STATE	\$1,500,000
SJTPO, Future Projects (Various)	SJTPO	STATE	\$7,500,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	STATE	\$1,330,000
South Amboy Intermodal Center (Middlesex)	NJTPA	DEMO	\$9,629,000
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	STATE	\$1,504,000
St. Georges Avenue Improvements (Union)	NJTPA	DEMO	\$360,000
State Police Enforcement and Safety Services (Various)	Statewide	STATE	\$4,000,000
Statewide Traffic Operations and Support Program (Various)	Statewide	NHPP	\$15,000,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	STATE	\$150,000
Traffic Monitoring Systems (Various)	Statewide	NHPP	\$3,900,000
Traffic Signal Replacement (Various)	Statewide	STATE	\$9,000,000
Training and Employee Development (Various)	Statewide	STP	\$1,000,000
Transit Village Program (Various)	Statewide	STATE	\$1,000,000
Transportation Alternatives Program (Various)	DVRPC	TAP	\$1,501,000
	NJTPA	TAP	\$6,216,000
	SJTPO	TAP	\$518,000
	Statewide	TAP	\$5,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Transportation and Community System Preservation Program (Various)	Statewide	TCSP	\$1,000,000
Transportation Research Technology (Various)	Statewide	STATE	\$500,000
Transportation Safety Resource Center (TSRC) (Various)	Statewide	STP	\$1,600,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	STATE	\$23,850,000
Utility Pole Mitigation (Various)	Statewide	HSIP	\$175,000
Utility Reconnaissance and Relocation (Various)	Statewide	STATE	\$7,000,000
Youth Employment and TRAC Programs (Various)	Statewide	STP	\$300,000
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (Mercer)	DVRPC	NHPP	\$7,000,000
Route 7, Schuyler Avenue to Webster Avenue (Bergen, Hudson)	NJTPA	NHPP	\$2,500,000
Route 9, Bridge over Waretown Creek (Ocean)	NJTPA	NHPP	\$3,430,000
Route 9, Garden State Parkway Ramp to Westecunk Creek (Burlington, Ocean)	NJTPA	STATE	\$7,500,000
Route 10, CR 508 (W. Northfield Ave) to Merklin Avenue/Kelley Drive (Essex)	NJTPA	STATE	\$3,700,000
Route 15 NB, Bridge over Lake Hopatcong (Morris)	NJTPA	NHPP	\$1,700,000
Newark Riverfront Pedestrian and Bicycle Access (Essex)	NJTPA	DEMO	\$4,700,000
Route 23, Alexander Road to Maple Lake Road (Morris)	NJTPA	NHPP	\$14,170,000
Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit (Essex, Passaic)	NJTPA	STP	\$8,000,000
Route 23, Bridge over Branch of Wallkill River (Sussex)	NJTPA	NHPP	\$2,352,000
Route 28, Grove Street to Highland Avenue (Union)	NJTPA	STP	\$6,487,000
Route 30, Illinois Avenue (CR 631) to Grammercy Avenue (Atlantic)	SJTPO	NHPP	\$5,075,000
Route 31, Bryants Road (CR 634) to Route 46 (Warren)	NJTPA	NHPP	\$7,316,000
Route 31, Bull Run Road to Branch of Stoney Brook (Mercer, Hunterdon)	DVRPC	NHPP	\$5,471,870
	NJTPA	NHPP	\$1,078,130

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Route 34, Colts Neck, Intersection Improvements (CR 537) (Monmouth)	NJTPA	NHPP	\$7,528,000
	NJTPA	OTHER	\$2,509,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	NHPP	\$1,000,000
Route 35, North of Lincoln Dr to Navesink River Bridge (Monmouth)	NJTPA	NHPP	\$4,100,000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (Middlesex)	NJTPA	NHPP	\$7,000,000
Route 45, Main Street (CR 672) to Chestnut Street (Gloucester, Salem)	DVRPC	STATE	\$8,354,800
	SJTPO	STATE	\$2,545,200
Route 46, Passaic Avenue to Willowbrook Mall (Essex, Passaic)	NJTPA	NHPP	\$10,000,000
Route 46, Route 163 to Water Street (CR 620) (Warren)	NJTPA	NHPP	\$5,000,000
Route 46, Sand Shore Road/Naughtright Road to Woods Edge Av (CR 649) (Morris)	NJTPA	STATE	\$3,550,000
Route 49, Sarah Run Drive to Garrison Lane, Pavement (Cumberland)	SJTPO	NHPP	\$9,240,000
Route 52, Causeway Replacement, Contract A (Cape May)	SJTPO	NHPP	\$14,900,000
Route 54, Route 322 over Cape May Point Branch, Contract B (Atlantic)	SJTPO	STP	\$784,000
Route 55, SB Schooner Landing Road to Sherman Avenue (Cumberland)	SJTPO	NHPP	\$8,204,000
Route 57, Port Murray Rd (CR 629) to Claremont Rd (Warren)	NJTPA	NHPP	\$3,150,000
Route 57, Route 22 to Route 31 (Warren)	NJTPA	STATE	\$2,900,000
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (Burlington)	DVRPC	NHPP	\$4,000,000
Route 71, Main Ave to Cedar Ave, Pavement (Monmouth)	NJTPA	STP	\$9,800,000
Route 72, East Road (Ocean)	NJTPA	DEMO	\$500,000
Route 72, Manahawkin Bay Bridges, Contract 4 (Ocean)	NJTPA	NHPP	\$7,632,000
Route 83, Route 47 to Route 9 (Cape May)	SJTPO	STATE	\$1,850,000
Route 94, Route 15 (Lafayette Road) to Bayberry Lane (Sussex)	NJTPA	STATE	\$2,000,000
Route 94, Mohican Road to Kerr Road (Warren)	NJTPA	STATE	\$3,300,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Construction			
Route 130, Van Sciver Pkwy to Crafts Creek (Burlington)	DVRPC	NHPP	\$12,960,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	STP	\$4,550,000
Route 206, South of Paterson Ave. to South of Pine Rd. (Sussex)	NJTPA	NHPP	\$12,800,000
Route 280 WB, Route 80 to Passaic River (Morris)	NJTPA	STATE	\$2,000,000
Route 280, Route 21 Interchange Improvements (Essex, Hudson)	NJTPA	NHPP	\$42,150,000
Route 287/78, I-287/202/206 Interchange Improvements (Somerset)	NJTPA	NHPP	\$10,000,000
Route 295/42/I-76, Direct Connection, Contract 3 (Camden)	DVRPC	NHPP	\$60,000,000
Route 322, Corridor Congestion Relief Project (Gloucester)	DVRPC	STATE	\$1,000,000
Route 322, Route 47 (Delsea Drive) to Curtis Avenue (Gloucester)	DVRPC	STATE	\$3,860,000
Route 495, Route 1&9/Paterson Plank Road Bridge (Hudson)	NJTPA	NHPP	\$29,933,000
Construction Sum			\$1,749,210,000
Construction - Utilities			
Ridge Road, and Orient Way, Bridges over Rt. 3 (Bergen)	NJTPA	STATE	\$1,000,000
Route 72, East Road (Ocean)	NJTPA	NHPP	\$4,200,000
Construction - Utilities Sum			\$5,200,000
Design and Engineering			
Asbestos Surveys and Abatements (Various)	Statewide	STATE	\$500,000
Delaware & Raritan Canal Bridges (Mercer, Hunterdon, Middlesex, Somerset)	DVRPC	STATE	\$200,000
	NJTPA	STATE	\$200,000
Design, Emerging Projects (Various)	Statewide	STATE	\$6,500,000
	Statewide	STP	\$1,000,000
Design, Geotechnical Engineering Tasks (Various)	Statewide	STATE	\$500,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	DEMO	\$2,400,000
Route 1&9, Avenue C to Sylvan Street (Union)	NJTPA	NHPP	\$300,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Design and Engineering			
Route 1&9, Interchange at Route I-278 (Union)	NJTPA	OTHER	\$2,000,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	NHPP	\$3,500,000
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (Essex)	NJTPA	HSIP	\$1,500,000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)	NJTPA	NHPP	\$750,000
Route 9/35, Main Street Interchange (Middlesex)	NJTPA	NHPP	\$2,000,000
Route 10, EB widening from Route 202 to Route 53 (Morris)	NJTPA	NHPP	\$1,000,000
Route 10, WB Rt 287 to Jefferson Rd (Morris)	NJTPA	NHPP	\$900,000
Route 15 and Berkshire Valley Road (CR 699) (Morris)	NJTPA	NHPP	\$300,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	NHPP	\$2,400,000
Route 22, Bridge over Echo Lake (Union)	NJTPA	NHPP	\$250,000
Route 23, High Crest Drive to Macopin River (Passaic)	NJTPA	HSIP	\$800,000
Route 23/80, Long-term Interchange Improvements (Passaic, Essex)	NJTPA	DEMO	\$1,500,000
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (Atlantic)	SJTPO	NHPP	\$1,900,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	NHPP	\$400,000
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	NHPP	\$800,000
Route 34, Bridge over former Freehold and Jamesburg Railroad (Monmouth)	NJTPA	NHPP	\$1,000,000
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (Burlington)	DVRPC	NHPP	\$1,500,000
Route 40, Atlantic County, Drainage (Atlantic)	SJTPO	NHPP	\$1,200,000
Route 40, CR 555 Intersection, Operational & Safety Improvements (Gloucester)	DVRPC	NHPP	\$1,000,000
Route 45, Bridge over Raccoon Creek (Gloucester)	DVRPC	NHPP	\$420,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	NHPP	\$400,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Design and Engineering			
Route 46, Canfield Avenue (Morris)	NJTPA	STP	\$500,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (Morris)	NJTPA	NHPP	\$500,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (Morris)	NJTPA	NHPP	\$800,000
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (Passaic)	NJTPA	NHPP	\$500,000
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (Morris, Essex, Passaic)	NJTPA	NHPP	\$500,000
Route 47, Bridge over Route 295 (Gloucester)	DVRPC	NHPP	\$500,000
Route 47, Nummytown Mill Pond Dam (Cape May)	SJTPO	NHPP	\$425,000
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (Cumberland)	SJTPO	HSIP	\$850,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	DEMO	\$600,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	NHPP	\$1,100,000
Route 70, East of North Branch Road to CR 539 (Burlington, Ocean)	DVRPC	NHPP	\$369,120
	NJTPA	NHPP	\$830,880
Route 70, Route 38 to Cropwell Road (Camden, Burlington)	DVRPC	NHPP	\$4,000,000
Route 71, Wyckoff Road, CR 547 (Monmouth)	NJTPA	STP	\$500,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	NHPP	\$1,500,000
Route 80, EB, Route 23 to Route 19 (Passaic)	NJTPA	NHPP	\$800,000
Route 80, Route 15 Interchange (Morris)	NJTPA	NHPP	\$3,800,000
Route 82, Caldwell Avenue to Lehigh Avenue (Union)	NJTPA	HSIP	\$600,000
Route 82, Rahway River Bridge (Union)	NJTPA	NHPP	\$1,000,000
Route 130, CR 545 (Farnsworth Avenue) (Burlington)	DVRPC	NHPP	\$500,000
Route 130, Westfield Ave. to Main Street (Mercer, Middlesex)	DVRPC	NHPP	\$537,600
	NJTPA	NHPP	\$662,400
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (Burlington)	DVRPC	NHPP	\$700,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>Design and Engineering</i>			
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	NHPP	\$750,000
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	NHPP	\$500,000
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (Burlington)	DVRPC	NHPP	\$950,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)	DVRPC	NHPP	\$750,000
Route 206, Southbound Merge Improvements with I-287 Ramp (Somerset)	NJTPA	NHPP	\$300,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	NHPP	\$2,500,000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	NHPP	\$1,500,000
Route 287, Interchange 10 Ramp Improvements (Middlesex, Somerset)	NJTPA	NHPP	\$500,000
Route 287, River Road (CR 622), Interchange Improvements (Middlesex)	NJTPA	NHPP	\$750,000
Route 322, Kings Highway (CR 551) (Gloucester)	DVRPC	NHPP	\$800,000
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (Gloucester)	DVRPC	NHPP	\$900,000
<i>Design and Engineering Sum</i>			\$69,395,000
<i>Right of Way</i>			
Acquisition of Right of Way (Various)	Statewide	STATE	\$250,000
Halls Mill Road (Monmouth)	NJTPA	DEMO	\$1,000,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	STATE	\$50,000
	Statewide	STP	\$100,000
Route 4, Jones Road Bridge (Bergen)	NJTPA	NHPP	\$500,000
Route 22, Chestnut Street Bridge Replacement (CR 626) (Union)	NJTPA	NHPP	\$1,770,000
Route 22, Hilldale Place/North Broad Street (Union)	NJTPA	NHPP	\$1,000,000
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (Union)	NJTPA	HSIP	\$350,000
Route 23, Hardyston Township Improvements (Sussex)	NJTPA	DEMO	\$1,200,000
Route 45, Bridge over Raccoon Creek (Gloucester)	DVRPC	NHPP	\$80,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>Right of Way</i>			
Route 47/347 and Route 49/50 Corridor Enhancement (Cape May, Cumberland)	SJTPO	CMAQ	\$200,000
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (Cumberland)	SJTPO	HSIP	\$2,200,000
Route 57/182/46, Hackettstown Mobility Improvements (Warren, Morris)	NJTPA	CMAQ	\$500,000
Route 130, Hollywood Avenue (CR 618) (Salem)	SJTPO	STP	\$178,000
Route 130, Westfield Ave. to Main Street (Mercer, Middlesex)	DVRPC	NHPP	\$100,000
	NJTPA	NHPP	\$100,000
Route 206, Southbound Merge Improvements with I-287 Ramp (Somerset)	NJTPA	STATE	\$50,000
Route 206, Whitehorse Circle (CR 533, 524) (Mercer)	DVRPC	HSIP	\$200,000
<i>Right of Way Sum</i>			\$9,828,000
<i>Planning</i>			
Metropolitan Planning (Various)	DVRPC	PL	\$2,244,000
	DVRPC	PL-FTA	\$773,000
	NJTPA	PL	\$8,780,000
	NJTPA	PL-FTA	\$2,691,000
	SJTPO	PL	\$937,000
	SJTPO	PL-FTA	\$430,000
Planning and Research, Federal-Aid (Various)	Statewide	LTAP	\$140,000
	Statewide	SPR	\$18,960,000
	Statewide	STP	\$6,600,000
Planning and Research, State (Various)	Statewide	STATE	\$1,000,000
Traffic Monitoring Systems (Various)	Statewide	NHPP	\$12,910,000
	Statewide	STATE	\$1,000,000
Transportation Demand Management Program Support (Various)	Statewide	CMAQ	\$250,000
<i>Planning Sum</i>			\$56,715,000
NJDOT (not including Local Aid) Total			\$1,895,348,000
<i>Local Aid - Construction</i>			
DVRPC, Future Projects (Various)	DVRPC	STP-STU	\$546,000
Landis Avenue, Phase III, Coney Avenue to West Avenue (Cumberland)	SJTPO	STP-SJ	\$670,000
Local Preliminary Engineering (Various)	NJTPA	STP-NJ	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
Local Aid - Construction			
NJTPA, Future Projects (Various)	NJTPA	STP-NJ	\$6,425,000
RIMIS - Phase II Implementation (Various)	DVRPC	STP-STU	\$234,000
South Pemberton Road, CR 530, Phase 2 (Burlington)	DVRPC	STP-STU	\$8,716,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	STP-STU	\$680,000
Transportation Management Associations (Various)	DVRPC	STP-STU	\$2,000,000
	NJTPA	STP-NJ	\$4,195,000
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (Cape May)	SJTPO	STP-SJ	\$1,712,000
Local Aid - Construction Sum			\$27,178,000
Local Aid - Design and Engineering			
Camden County Roadway Safety Improvements (Camden)	DVRPC	STP-STU	\$100,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	STP-NJ	\$1,000,000
Local Aid - Design and Engineering Sum			\$1,100,000
Local Aid - Planning			
Local Project Development Support (Various)	DVRPC	STP-STU	\$700,000
	NJTPA	STP-NJ	\$2,925,000
	SJTPO	STP-SJ	\$275,000
Metropolitan Planning (Various)	DVRPC	STP-STU	\$1,578,000
	NJTPA	STP-NJ	\$5,000,000
	SJTPO	STP-SJ	\$265,000
Local Aid - Planning Sum			\$10,743,000
Local Aid Total			\$39,021,000
NJ Transit - Capital Acquisition			
Building Capital Leases (Various)	DVRPC	STATE	\$1,311,000
	NJTPA	STATE	\$3,990,000
	SJTPO	STATE	\$399,000
Bus Acquisition Program (Various)	DVRPC	STATE	\$14,835,690
	NJTPA	STATE	\$45,152,100
	SJTPO	STATE	\$4,515,210
Casino Revenue Fund (Various)	DVRPC	CASINO REVENUE	\$4,329,163
	NJTPA	CASINO REVENUE	\$13,177,475
	SJTPO	CASINO REVENUE	\$1,317,361

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
NJ Transit - Capital Acquisition			
Cumberland County Bus Program (Cumberland)			
	SJTPO	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)			
	DVRPC	STATE	\$1,358,000
	NJTPA	STATE	\$23,697,000
	SJTPO	STATE	\$287,000
Preventive Maintenance-Bus (Various)			
	DVRPC	SECT 5307	\$42,150,000
	DVRPC	STP-STU	\$8,000,000
	NJTPA	SECT 5307	\$55,407,000
	NJTPA	STP	\$28,240,000
	NJTPA	STP-NJ	\$20,000,000
	SJTPO	SECT 5307	\$14,110,000
	SJTPO	STP-SJ	\$7,500,000
Preventive Maintenance-Rail (Various)			
	DVRPC	SECT 5307	\$1,410,000
	DVRPC	SECT 5337	\$9,200,000
	NJTPA	SECT 5307	\$43,400,000
	NJTPA	SECT 5337	\$145,850,000
	NJTPA	STP	\$54,260,000
	NJTPA	STP-NJ	\$50,500,000
	SJTPO	SECT 5307	\$300,000
	SJTPO	SECT 5337	\$1,950,000
Private Carrier Equipment Program (Various)			
	NJTPA	STATE	\$3,000,000
Rail Fleet Overhaul (Various)			
	DVRPC	STATE	\$899,000
	NJTPA	STATE	\$11,011,000
	SJTPO	STATE	\$90,000
Rail Rolling Stock Procurement (Various)			
	DVRPC	SECT 5307	\$3,600,000
	DVRPC	STATE	\$758,225
	NJTPA	CMAQ	\$50,000,000
	NJTPA	SECT 5307	\$53,580,000
	NJTPA	STATE	\$12,020,331
	SJTPO	SECT 5307	\$650,000
	SJTPO	STATE	\$160,443
Section 5310 Program (Various)			
	DVRPC	MATCH	\$879,750
	DVRPC	SECT 5310	\$1,656,000
	DVRPC	STATE	\$230,000
	NJTPA	MATCH	\$2,677,500
	NJTPA	SECT 5310	\$5,040,000
	NJTPA	STATE	\$700,000
	SJTPO	MATCH	\$267,750
	SJTPO	SECT 5310	\$504,000
	SJTPO	STATE	\$70,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>NJ Transit - Capital Acquisition</i>			
Section 5311 Program (Various)			
	DVRPC	MATCH	\$966,000
	DVRPC	SECT 5311	\$966,000
	NJTPA	MATCH	\$2,940,000
	NJTPA	SECT 5311	\$2,940,000
	SJTPO	MATCH	\$294,000
	SJTPO	SECT 5311	\$294,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)			
	DVRPC	SECT 5339/5307	\$650,000
	NJTPA	SECT 5339/5307	\$10,000
	SJTPO	SECT 5339/5307	\$1,140,000
<i>NJ Transit - Capital Acquisition Sum</i>			\$755,659,998
<i>NJ Transit - Construction</i>			
ADA--Platforms/Stations (Various)			
	NJTPA	STATE	\$910,000
Bridge and Tunnel Rehabilitation (Various)			
	DVRPC	STATE	\$997,000
	NJTPA	STATE	\$27,302,000
	SJTPO	STATE	\$211,000
Bus Maintenance Facilities (Various)			
	NJTPA	STATE	\$1,000,000
Bus Passenger Facilities/Park and Ride (Various)			
	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$560,000
	SJTPO	STATE	\$56,000
Bus Support Facilities and Equipment (Various)			
	DVRPC	STATE	\$1,264,000
	NJTPA	STATE	\$3,850,000
	SJTPO	STATE	\$384,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)			
	DVRPC	STATE	\$184,000
	NJTPA	STATE	\$8,560,000
	SJTPO	STATE	\$56,000
Capital Program Implementation (Various)			
	DVRPC	STATE	\$4,938,000
	NJTPA	STATE	\$15,030,000
	SJTPO	STATE	\$1,502,000
Claims support (Various)			
	DVRPC	STATE	\$460,000
	NJTPA	STATE	\$1,400,000
	SJTPO	STATE	\$140,000
Delco Lead Safe Haven Storage and Re-inspection Facility Project (Various)			
	NJTPA	SECT 5324	\$179,694,000
Environmental Compliance (Various)			
	DVRPC	STATE	\$690,000
	NJTPA	STATE	\$2,100,000
	SJTPO	STATE	\$210,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
NJ Transit - Construction			
Hoboken Long Slip Flood Protection Project (Various)	NJTPA	SECT 5324	\$144,448,000
Hudson-Bergen and Newark LRT System (Hudson)	NJTPA	STATE	\$7,005,000
Immediate Action Program (Various)	DVRPC	STATE	\$4,161,000
	NJTPA	STATE	\$6,166,001
	SJTPO	STATE	\$1,255,000
Light Rail Infrastructure Improvements (Various)	DVRPC	STATE	\$3,250,000
	NJTPA	STATE	\$9,025,000
Light Rail Vehicle Rolling Stock (Various)	NJTPA	SECT 5307	\$43,421,000
Lyndhurst Intermodal ADA Improvements (Bergen)	NJTPA	SECT 5307-TAP	\$2,000,000
	NJTPA	STATE	\$2,000,000
Miscellaneous (Various)	DVRPC	STATE	\$115,000
	NJTPA	STATE	\$350,000
	SJTPO	STATE	\$35,000
NEC Elizabeth Intermodal Station Improvements (Union)	NJTPA	SECT 5307	\$6,275,000
	NJTPA	SECT 5339/5307	\$8,175,000
NEC Improvements (Various)	DVRPC	STATE	\$1,700,000
	NJTPA	SECT 5307	\$13,000,000
	NJTPA	STATE	\$27,300,000
NEC Newark Intermodal (Essex)	NJTPA	SECT 5307	\$579,000
	NJTPA	SECT 5339/5307	\$1,901,000
	NJTPA	STP-TAP	\$500,000
NEC Portal Bridge (Hudson)	NJTPA	STATE	\$4,000,000
NJ TRANSIT Grid Project (Various)	NJTPA	SECT 5324	\$15,300,000
NJ TRANSIT Raritan River Drawbridge Replacement Project (Various)	NJTPA	SECT 5324	\$444,662,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	STATE	\$165,000
	NJTPA	STATE	\$20,310,000
	SJTPO	STATE	\$35,000
Perth Amboy Intermodal ADA Improvements (Middlesex)	NJTPA	SECT 5307	\$2,298,000
	NJTPA	SECT 5339/5307	\$3,125,000
	NJTPA	STATE	\$383,000
	NJTPA	STP-TAP	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>NJ Transit - Construction</i>			
Physical Plant (Various)			
	DVRPC	STATE	\$383,000
	NJTPA	STATE	\$1,171,000
	SJTPO	STATE	\$116,000
Rail Support Facilities and Equipment (Various)			
	DVRPC	STATE	\$215,000
	NJTPA	METRO-NORTH	\$690,000
	NJTPA	STATE	\$40,991,000
	SJTPO	STATE	\$34,000
River LINE LRT (Camden, Burlington, Mercer)			
	DVRPC	STATE	\$51,228,000
Signals and Communications/Electric Traction Systems (Various)			
	DVRPC	STATE	\$1,639,000
	NJTPA	STATE	\$47,627,000
	SJTPO	STATE	\$347,000
Small/Special Services Program (Various)			
	DVRPC	SECT 5307	\$100,000
	DVRPC	STATE	\$316,000
	NJTPA	STATE	\$961,000
	SJTPO	STATE	\$96,000
Technology Improvements (Various)			
	DVRPC	STATE	\$9,310,000
	NJTPA	STATE	\$28,335,000
	SJTPO	STATE	\$2,833,000
Track Program (Various)			
	DVRPC	STATE	\$1,055,000
	NJTPA	STATE	\$16,722,000
	SJTPO	STATE	\$223,000
Train Controls-Wayside Signals, Power & Communication Resiliency (Various)			
	NJTPA	SECT 5324	\$87,303,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)			
	DVRPC	SECT 5307-TAP	\$161,000
	NJTPA	SECT 5307-TAP	\$490,000
	SJTPO	SECT 5307-TAP	\$49,000
Transit Rail Initiatives (Various)			
	DVRPC	STATE	\$58,000
	NJTPA	STATE	\$2,675,000
	SJTPO	STATE	\$18,000
<i>NJ Transit - Construction Sum</i>			\$1,320,267,001
<i>NJ Transit - Planning</i>			
Study and Development (Various)			
	DVRPC	STATE	\$1,057,000
	NJTPA	STATE	\$9,440,000
	SJTPO	STATE	\$313,000
<i>NJ Transit - Planning Sum</i>			\$10,810,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>NJ Transit - Statewide Investment</i>			
Job Access and Reverse Commute Program (Various)			
	DVRPC	MATCH	\$989,000
	DVRPC	OPER	\$989,000
	NJTPA	MATCH	\$3,010,000
	NJTPA	OPER	\$4,578,010
	SJTPO	MATCH	\$301,000
	SJTPO	OPER	\$301,000
Security Improvements (Various)			
	DVRPC	STATE	\$599,000
	NJTPA	STATE	\$1,830,000
	SJTPO	STATE	\$181,000
<i>NJ Transit - Statewide Investment Sum</i>			\$12,778,010
NJ Transit Total			\$2,099,515,009
TOTAL - NJDOT and NJ TRANSIT			\$4,033,884,009
<i>Construction</i>			
Route 278, Goethals Bridge Replacement (Union)			
	NJTPA	OTHER	\$220,000,000
	NJTPA	OTHER	\$485,000,000
Route 440, Bayonne Bridge Navigational Clearance Project (Hudson)			
	NJTPA	OTHER	\$230,000,000
<i>Construction Sum</i>			\$935,000,000
<i>Design and Engineering</i>			
Route 278, Goethals Bridge Replacement (Union)			
	NJTPA	OTHER	\$15,000,000
<i>Design and Engineering Sum</i>			\$15,000,000
TOTAL - AUTHORITY BRIDGES			\$950,000,000
GRAND TOTAL			\$4,983,884,009

SECTION V

NJDOT PROJECT / PROGRAM DESCRIPTIONS

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 172</i>	<i>Project ID Numbers: X12 / 800009</i>
Acquisition of Right of Way		

Advance acquisition and demolition of key right of way parcels, easements, transportation facilities, and access and development rights to preserve transportation corridors for future transportation use.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$250,000

<i>Program/Project Name</i>	<i>Item # 1, 173</i>	<i>Project ID Numbers: 11344 / 113440</i>
ADA Curb Ramp Implementation		

The Federal Highway Administration requested NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory and develop an Implementation Program. A priority list of locations that are missing ADA curb ramps was developed and this funding will be applied to projects that are missing ADA curb ramps statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$1,000,000
Statewide	ERC	STP	\$1,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 174</i>	<i>Project ID Numbers: 08415 / 084150</i>
Airport Improvement Program		

This program funds grants to be awarded by the Commissioner of NJDOT pursuant to a competitive project application process for projects, including but not limited to, safety, preservation, rehabilitation and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, airport access roads, etc.) at public-use general aviation airports, aviation planning purposes, aviation education and promotion programs, aviation studies, airport feasibility studies, and also to provide funds to help match and capture federal funds. The program may also fund capital improvements to airports owned by the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Airport Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$4,000,000

<i>Program/Project Name</i>	<i>Item # 175</i>	<i>Project ID Numbers: 04311 / 043110</i>
Asbestos Surveys and Abatements		

This program provides initial funding for term agreements for advanced design services which include asbestos surveying, preparation of plans and specifications for the asbestos abatement, and the air monitoring process needed on construction contracts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$500,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 2</i>	<i>Project ID Numbers: 13303 / 133030</i>
Automatic Traffic Management System (ATMS)		

This program will provide funding for the deployment program for the first Automatic Traffic management System (ATMS) in the State including all phases of design. This program will include funding for the complete delivery of the Final Design document for Automatic Traffic Management System (ATMS) for a candidate highway (I-80, I-295 or I-78). The design document will be used to deploy and carry out the actual construction of this technology for automatic operation and handling of traffic.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 176</i>	<i>Project ID Numbers: 01335 / 013350</i>
Betterments, Dams		

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$350,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 177</i>	<i>Project ID Number: X72B</i>
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Betterments, Roadway Preservation

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,195,000

<i>Program/Project Name</i>	<i>Item # 178</i>	<i>Project ID Number: X72C</i>
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Betterments, Safety

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 3, 179</i>	<i>Project ID Number: X185</i>
Bicycle & Pedestrian Facilities/Accommodations		

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access and safety. This program includes addressing bicycle, pedestrian, transit and ADA travel needs through the development of improvements on state, county and local system either by independent capital projects or through grants to counties and municipalities. Projects must make full consideration for the needs of all users.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$5,000,000
Statewide	ERC	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 4, 4A, 4B, 4C</i>	<i>Project ID Numbers: 03304 / 033040</i>
Bridge Deck/Superstructure Replacement Program		

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	ERC	NHPP	\$4,000,000
NJTPA	ERC	NHPP	\$30,000,000
SJTPO	ERC	NHPP	\$1,000,000
Statewide	ERC	NHPP	\$5,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 180</i>	<i>Project ID Number: 98315</i>
Bridge Emergency Repair		

This program allows NJDOT to obtain emergency bridge repairs (through various Bridge Maintenance Contracts - i.e. Concrete Structural Repair, Structural Steel Repair, Timber Structure Repair Contracts). This program also allows the NJDOT to obtain emergency technical consultant assistance for inspection and repair design when the safety of a bridge(s) is compromised due to a collision or flood damage, etc. These consultants will be available to assist Department personnel on an as-needed basis.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$17,000,000

<i>Program/Project Name</i>	<i>Item # 5, 5A, 5B</i>	<i>Project ID Numbers: X07A / 800002</i>
Bridge Inspection		

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	BRIDGE-OFF	\$3,000,000
Statewide	EC	NHPP	\$11,500,000
Statewide	EC	STP	\$6,500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 181</i>	<i>Project ID Numbers: 14404 / 144040</i>
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Bridge Maintenance and Repair, Movable Bridges

This Operations program allows the NJDOT to obtain emergency movable bridge and tunnel repairs on a 24/7 basis. Furthermore, this contract funding will be utilized to address priority structural repair deficiencies and PEOSHA violations that are identified during in-depth inspections. These assets are required to operate on demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$21,000,000

<i>Program/Project Name</i>	<i>Item # 6</i>	<i>Project ID Numbers: X70 / 800018</i>
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Bridge Management System

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$800,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 7, 7A, 182</i>	<i>Project ID Numbers: 13323 / 133230</i>
Bridge Preventive Maintenance		

This program provides funding for bridge preservation activities including painting as well as deck repairs and substructure repairs as a means of extending structure life. Painting contracts shall be awarded to include painting steel on various structures as an anti-corrosion and will be constituted from an approved list of bridges based on the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of the entire structure, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts shall be awarded to preserve and prolong the useful service life of bridges in accordance with the NJDOT Bridge Preventive Maintenance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$13,000,000
Statewide	EC	STATE	\$22,000,000
Statewide	EC	STP	\$7,000,000

<i>Program/Project Name</i>	<i>Item # 8</i>	<i>Project ID Numbers: 08381 / 083810</i>
Bridge Replacement, Future Projects		

Future projects related to bridge rehabilitations and replacements, Statewide.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$1,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 9</i>	<i>Project ID Number: 98316</i>
Bridge Scour Countermeasures		

Bridge scour countermeasure contracts will provide the needed protection to various substructure elements to extend the life of state bridges over waterways. The bridge scour countermeasure contracts will be constituted from an approved list of bridges and will be based on the availability and regional breakdown of funding.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 10</i>	<i>Project ID Numbers: D0601 / 068082</i>
Camden County Bus Purchase		

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Camden County by Senior Citizens United Community Services (SCUCS)/Sen-Han Transit and South Jersey Transportation Authority (SJTA). A variety of trip purposes are served by these special transit providers including employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$100,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 11</i>	<i>Project ID Numbers: D0410 / 048038</i>
Camden County Roadway Safety Improvements		

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

COUNTY: Camden

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Camden County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	DES	STP-STU	\$100,000

<i>Program/Project Name</i>	<i>Item # 183</i>	<i>Project ID Number: 98319</i>
Capital Contract Payment Audits		

This program provides funding for the auditing of capital project contract invoices that involve reimbursement of direct and overhead costs. The Federal Highway Administration requires such audits on all engineering firms doing business with the NJDOT in order to ensure accurate billing of project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 184</i>	<i>Project ID Numbers: 02379 / 023790</i>
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)		

This is a program of low-cost, quick-turnaround intelligent transportation system (ITS) improvements to improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these through separate ITS projects or be added within other roadway and bridge infrastructure preservation projects to effectively complete these at the minimum cost and disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment could include Dynamic Message Signs to provide real time traffic conditions in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 185</i>	<i>Project ID Numbers: 02378 / 023780</i>
Congestion Relief, Operational Improvements (Fast Move Program)		

This is a program of low-cost, quick-turnaround capital improvements to relieve congestion at key bottleneck locations throughout the state.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 186</i>	<i>Project ID Numbers: X180 / 800029</i>
Construction Inspection		

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$8,000,000

<i>Program/Project Name</i>	<i>Item # 187</i>	<i>Project ID Numbers: 05304 / 053040</i>
Construction Program IT System (TRNS.PORT)		

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 12</i>	<i>Project ID Number: X242</i>
Crash Reduction Program		

This is a comprehensive program of safety improvements designed to improve conditions and locations identified by the Highway Safety Improvement Program. Treatments are intended to reduce nighttime, wet weather, fixed object, and icing crashes. These treatments may include pavement improvements, protection or removal of fixed objects, and utility pole delineation. This program will also develop and implement a systematic approach to the installation of lane and roadway departure technologies such as rumblestrips and rumblestripes, signing, and striping to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and deaths. Additionally, this program will also provide for the development and implementation of quick-turnaround projects at locations which show an excessive occurrence of crashes as well as remediation of those locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 188</i>	<i>Project ID Numbers: 99322A / 048018</i>
Culvert Inspection Program, Locally-owned Structures		

This program will provide for regular structural inspection of county-owned and locally-owned highway bridges of less than 20 feet.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$3,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 189</i>	<i>Project ID Number: 99322</i>
Culvert Inspection Program, State-owned Structures		

This program provides for the inspection of state-owned highway bridges less than 20 feet in length.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$700,000

<i>Program/Project Name</i>	<i>Item # 13, 190</i>	<i>Project ID Numbers: 09316 / 093160</i>
Culvert Replacement Program		

Culvert replacements will be initiated based on the results of the culvert inspection program. It is anticipated that these culverts will be replaced in the same location with basically the same waterway opening size and will require minimal utility involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000
Statewide	ERC	STP	\$2,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 14</i>	<i>Project ID Number: X142</i>
DBE Supportive Services Program		

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$250,000

<i>Program/Project Name</i>	<i>Item # 191, 191A, 191B</i>	<i>Project ID Numbers: 15322 / 153220</i>
Delaware & Raritan Canal Bridges		

Initiated by the Bridge Management System, this project provides for Concept Development studies on the following structures along the Delaware and Raritan Canal: Carnegie Road, Bridge over D&R Feeder Canal; County Route 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal; Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Feeder Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 514 (Amwell Road), Bridge over D&R Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR623), Bridge over D&R Canal; Chapel Drive at CR 623, Bridge over D&R Canal. The project also provides emergency superstructure replacement and substructure rehabilitation to: CR 518 (Georgetown-Franklin Rd), Bridge over D&R Canal. This project is multi-year funded.

COUNTY: Mercer Hunterdon Middlesex Somerset

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 15 16 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	PE	STATE	\$200,000
NJTPA	PE	STATE	\$200,000
NJTPA	ERC	STATE	\$2,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 15, 192</i>	<i>Project ID Numbers: X106 / 800021</i>
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Design, Emerging Projects

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$6,500,000
Statewide	DES	STP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 193</i>	<i>Project ID Numbers: 05342 / 053420</i>
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Design, Geotechnical Engineering Tasks

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	DES	STATE	\$500,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 16</i>	<i>Project ID Number: X197</i>
Disadvantaged Business Enterprise		

This is a federal grant to provide an integrated program of training and business development services to expand the capacity of Disadvantaged Business Enterprise (DBE) firms to more equitably compete for public works contracts in the State.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$100,000

<i>Program/Project Name</i>	<i>Item # 17</i>	<i>Project ID Number: X154D</i>
Drainage Rehabilitation & Improvements		

This program funds low-cost/high-value drainage projects on the state highway drainage system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$8,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 194</i>	<i>Project ID Number: X154</i>
Drainage Rehabilitation and Maintenance, State		

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$10,000,000

<i>Program/Project Name</i>	<i>Item # 195</i>	<i>Project ID Numbers: 99334 / 993340</i>
Duck Island Landfill, Site Remediation		

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination. This project is multi-year funded.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$100,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 18, 196</i>	<i>Project ID Numbers: D026 / 058026</i>
DVRPC, Future Projects		

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$8,000,000
DVRPC	ERC	STP-STU	\$546,000

<i>Program/Project Name</i>	<i>Item # 197</i>	<i>Project ID Number: X241</i>
Electrical Facilities		

This program provides funding for purchasing materials in addition to replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are highway lighting, sign lighting, cathodic protection for bridges, road weather information systems and traffic counting/monitoring sites.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$5,446,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 198</i>	<i>Project ID Numbers: 04324 / 043240</i>
Electrical Load Center Replacement, Statewide		

This project will provide for the betterment of the existing highway lighting facilities. The existing facilities do not comply with current electrical code and replacement equipment is not available. Due to high traffic volumes, maintenance of the existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 199</i>	<i>Project ID Numbers: X75 / 800030</i>
Environmental Investigations		

This program provides funding for environmental assessment work products provided on a quick-response basis through specialized task-order consultant agreements in such areas as ecology, hazardous waste investigations, cultural resource investigations and National Environmental Policy Act, and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements requiring 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$3,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 200</i>	<i>Project ID Number: 03309</i>
Environmental Project Support		

This program provides for environmental services for the following activities: Land Use Regulation Program permit and preparation payments; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources mitigation; hazardous waste investigations and studies and payments; hydrology/hydraulic investigations and studies, permits and payments; and Air/Noise studies. These activities are in support of meeting environmental commitments and prevent costly violations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$400,000

<i>Program/Project Name</i>	<i>Item # 201</i>	<i>Project ID Number: X15</i>
Equipment (Vehicles, Construction, Safety)		

This program provides funding for the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment will support the expanded capital, safety and maintenance programs. Part of this funding should be used to replace equipment that is over-age and that has fallen behind the planned life cycle due to recurring budget shortfalls and budget cuts in the equipment area.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$12,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 202</i>	<i>Project ID Numbers: X15A / 158080</i>
Equipment, Snow and Ice Removal		

A stable funding source to be used solely for the continuous improvement of the State's ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 19</i>	<i>Project ID Numbers: 00377 / 003770</i>
Ferry Program		

This program provides federal dollars allocated from the Ferry Boat Discretionary Fund program for construction/improvement to ferry boats and ferry terminals. Funding comes from set-aside funds and potential earmarks.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	ERC	FBP	\$2,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 203</i>	<i>Project ID Number: X34</i>
Freight Program		

This program provides funding for the rehabilitation and improvement of key elements of the NJ rail freight network, including acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program, matching of federal funds, and participation in other projects and programs for improvement of the intermodal goods movement network and support of economic development initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$8,000,000

<i>Program/Project Name</i>	<i>Item # 20</i>	<i>Project ID Numbers: D9807 / 950795</i>
Gloucester County Bus Purchase		

In the DVRPC region, a combination of fixed route, subscription, and demand responsive transit services are provided in Gloucester County by the Gloucester Division of Transportation Services (DTS). All are independent community transportation services meeting a variety of needs of their residents. Trip purposes served by these community transit providers include employment, non-emergency medical, nutrition, personal business, and shopping trips. This project provides funds for purchasing new capital equipment, usually lift-equipped vehicles.

COUNTY: Gloucester

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Gloucester County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	CON	CMAQ	\$70,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 21</i>	<i>Project ID Numbers: HP01002 / 018090</i>
Halls Mill Road		

Improvements to Halls Mill Road from Rt. 33 Bypass to CR 524 will include realignment and widening to four travel lanes as well as other improvements.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: Freehold/Monmouth County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	ROW	DEMO	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 22</i>	<i>Project ID Numbers: 09388 / 093880</i>
Highway Safety Improvement Program Planning		

This item consists of two programs: Safety Management System (SMS) safety improvement projects and Rail-Highway safety improvement projects. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with safe corridors and intersection improvement programs in an effort to reduce crashes and crash severity on New Jersey's roadways. Safe Corridor Program currently includes portions of Rt. 1, 9, 22, 40, 46, 47, 73 and 206. The Intersection Improvement Program includes right angle, left turn, same direction and pedestrian crash intersection locations. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$4,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 23</i>	<i>Project ID Numbers: 15343 / 153430</i>
Intelligent Traffic Signal Systems		

This program will seek to improve mobility on New Jersey’s arterial highways. Arterials contribute almost 70% of total congestion that occurs in New Jersey. This program will focus on dynamically managing NJ’s arterials from NJDOT’s Arterial Management Center. Existing traffic signals will be strategically, systematically and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, real time traffic response traffic signals. This upgrade will consist of installing new controllers, intelligent software and algorithms, robust detection and communication. This is a plan to upgrade most of the signals on NJDOT owned highways only.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	ERC	CMAQ	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 24</i>	<i>Project ID Numbers: 13304 / 133040</i>
Intelligent Transportation System Resource Center		

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$3,100,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name *Item # 25, 204* *Project ID Number: 98333*

Intersection Improvement Program (Project Implementation)

This program provides for the implementation of safety and operational improvements at intersections identified by the Highway Safety Improvement Program as having significant safety problems. This program also includes right angle, left turn and pedestrian crash occurrences at intersection locations.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$1,000,000
Statewide	ERC	STATE	\$250,000

Program/Project Name *Item # 205* *Project ID Number: X151*

Interstate Service Facilities

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 26, 26A</i>	<i>Project ID Numbers: 08443 / 084430</i>
Irvington Center Streetscape		

This project is for the design and construction of streetscape improvements for Springfield Avenue in Irvington. Project limits are Clinton Avenue to the west and Civic Square (east). The area needs new curbs, sidewalks, lighting, benches, and bus shelters. The project will also address signage and pedestrian safety traffic calming issues.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP SAFETEA-LU earmark, \$800,000. Bill line #2869, NJ214.

COUNTY: Essex

MUNICIPALITY: Irvington Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 28

SPONSOR: Irvington Twp.

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$720,000
NJTPA	ERC	DEMO	\$720,000

<i>Program/Project Name</i>	<i>Item # 27</i>	<i>Project ID Numbers: 13305 / 133050</i>
Job Order Contracting Infrastructure Repairs, Statewide		

Utilize Job Order Contracting to better manage and control cost associated with transportation infrastructure repairs (e.g. fixed bridge; movable bridge; roadway drainage systems; roadway repair; lighting etc.). This project utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$7,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 28</i>	<i>Project ID Numbers: S1122 / 118029</i>
Landis Avenue, Phase III, Coney Avenue to West Avenue		

This project provides for milling and resurfacing of the roadway withing the existing right of way in addition to removal and replacement of concrete items and rehabilitations of the existing storm sewer infrastructure as needed.

COUNTY: Cumberland

MUNICIPALITY: Vineland City

MILEPOSTS: 0.07 - 0.41

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Vineland City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$670,000

<i>Program/Project Name</i>	<i>Item # 206</i>	<i>Project ID Number: X137</i>
Legal Costs for Right of Way Condemnation		

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,600,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 207</i>	<i>Project ID Numbers: 06327 / 063270</i>
Local Aid Grant Management System		

This program provides for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$165,000

<i>Program/Project Name</i>	<i>Item # 208</i>	<i>Project ID Number: X186</i>
Local Aid, Infrastructure Fund		

This program provides local aid funding for counties and municipalities in addition to funding provided by the basic Trust Fund Act program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$7,500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 209</i>	<i>Project ID Numbers: 08387 / 083870</i>
Local Bridges, Future Needs		

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$25,000,000

<i>Program/Project Name</i>	<i>Item # 29, 29A, 29B</i>	<i>Project ID Number: X065</i>
Local CMAQ Initiatives		

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources. The DVRPC program will contribute to the following projects selected as part of the DVRPC competitive CMAQ Program: Diesel Engine Locomotive Retrofits, Gloucester County CNG Transit Vehicles, Gloucester Marine Terminal Truck Engine Retrofit, Province Line Road Bike Trail, and Haddon Avenue Roadway Improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$910,000
NJTPA	EC	CMAQ	\$5,000,000
SJTPO	EC	CMAQ	\$1,900,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 210</i>	<i>Project ID Number: X41C1</i>
Local County Aid, DVRPC		

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$15,955,000

<i>Program/Project Name</i>	<i>Item # 211</i>	<i>Project ID Number: X41B1</i>
Local County Aid, NJTPA		

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$51,524,000

<i>Program/Project Name</i>	<i>Item # 212</i>	<i>Project ID Number: X41A1</i>
Local County Aid, SJTPO		

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$11,271,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 213</i>	<i>Project ID Number: X98C1</i>
Local Municipal Aid, DVRPC		

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$14,234,000

<i>Program/Project Name</i>	<i>Item # 214</i>	<i>Project ID Number: X98B1</i>
Local Municipal Aid, NJTPA		

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$53,082,000

<i>Program/Project Name</i>	<i>Item # 215</i>	<i>Project ID Number: X98A1</i>
Local Municipal Aid, SJTPO		

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$6,434,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 216</i>	<i>Project ID Number: X98Z</i>
Local Municipal Aid, Urban Aid		

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 30</i>	<i>Project ID Numbers: N1202 / 123530</i>
Local Preliminary Engineering		

This program provides funding for projects that have graduated from the Local Capital Project Delivery Program's Local Concept Development Phase. These projects will be further developed and refined to a level of detail necessary to secure the approval of the environmental document.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	STP-NJ	\$2,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 31, 31A, 31B</i>	<i>Project ID Numbers: 06326 / 063260</i>
Local Project Development Support		

This program provides NJDOT project management and environmental support to local governments.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	PLS	STP-STU	\$700,000
NJTPA	PLS	STP-NJ	\$2,925,000
SJTPO	PLS	STP-SJ	\$275,000

<i>Program/Project Name</i>	<i>Item # 32, 32A, 32B</i>	<i>Project ID Numbers: 04314 / 043140</i>
Local Safety/ High Risk Rural Roads Program		

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a short period of time, generally less than 12 months from problem identification to completion of construction. This program also encompasses mandatory federal funding of \$1.7 million per year for High Risk Rural Roads, for safety countermeasures on rural major or minor collector roads, or on rural local roads.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
DVRPC	ERC	HSIP	\$3,000,000
NJTPA	ERC	HSIP	\$15,000,000
SJTPO	ERC	HSIP	\$2,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 217</i>	<i>Project ID Number: X196</i>
Maintenance & Fleet Management System		

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be the purchase of equipment for the NJDOT fleet and funding for monthly air-time fees.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$750,000

<i>Program/Project Name</i>	<i>Item # 218</i>	<i>Project ID Numbers: 01309 / 013090</i>
Maritime Transportation System		

This program provides funding to support New Jersey’s Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 33, 33A, 33B, 33C, 33D, 33E, 33F, 33G, 33H* *Project ID Number: X30A*

Metropolitan Planning

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: MPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	PLS	PL	\$2,244,000
DVRPC	PLS	PL-FTA	\$773,000
DVRPC	PLS	STP-STU	\$1,578,000
NJTPA	PLS	PL	\$8,780,000
NJTPA	PLS	PL-FTA	\$2,691,000
NJTPA	PLS	STP-NJ	\$5,000,000
SJTPO	PLS	PL	\$937,000
SJTPO	PLS	PL-FTA	\$430,000
SJTPO	PLS	STP-SJ	\$265,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

Program/Project Name

Project ID Numbers: 908A / 154400

Middlesex County Roadway Improvements

This program will provide funding for a supplemental agreement between NJDOT and Middlesex County for the following transportation improvements: Prospect Plains Road, in Monroe Township; Riverside Drive at Mac Lane and at Clearview Road, in Woodbridge Township; the Ramp from Middlesex County Route 514 to Clearview Road, in Edison Township; and replacement of the Park Avenue Bridge, in South Plainfield. Funding appropriated in previous capital programs under “Raritan Center Roadway Improvements” and “Woodbridge Center, CR 514” will be eligible for use on the projects outlined in this program item.

COUNTY: Middlesex

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Middlesex County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$100,000

Program/Project Name

Item # 220

Project ID Numbers: 07332 / 073320

Minority and Women Workforce Training Set Aside

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 34, 34A, 221</i>	<i>Project ID Numbers: 13306 / 133060</i>
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Mobility and Systems Engineering Program

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for TRANSCOM. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center. The funding for utilization of the New Jersey Institute of Technology (NJIT) and/or other academic institution(s) as a resource center for ITS research or utilization of their expertise for NJDOT assistance will be maintained in its entirety.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$10,000,000
Statewide	EC	STATE	\$1,700,000
Statewide	EC	STP	\$4,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 35, 35A</i>	<i>Project ID Numbers: NS9306 / 950607</i>
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Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek

This project is comprised of the rehabilitation or replacement of three existing deficient bridges, which carry Brielle Road over Glimmer Glass Creek and Green Avenue over Debbie's Creek. Due to its three-component perpendicular configuration, the project site is locally known as "Three Bridges." All three structures, whether movable or fixed, will be rehabilitated or replaced in-kind with bridges meeting current design standards and thus improve roadway geometrics.

COUNTY: Monmouth

MUNICIPALITY: Brielle Boro Manasquan Boro

MILEPOSTS: N/A

STRUCTURE NO.: 13000W7 13000W8 13000W9

LEGISLATIVE DISTRICT: 30

SPONSOR: Monmouth County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$2,400,000
NJTPA	DES	STP-NJ	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 36</i>	<i>Project ID Number: X233</i>
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Motor Vehicle Crash Record Processing

This program provides the in-house Crash Records unit with upgraded equipment and new methodology. The comprehensive crash record database will include driver/crash correlation, crash location, data for driver updates, and database cleaning (correction) process. Data entry, scanning and imaging will be performed by a private contractor.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$2,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 37</i>	<i>Project ID Number: X200C</i>
New Jersey Scenic Byways Program		

This program will assist in the advancement of the NJ Scenic Byways Program, the development, designation and implementation needed for an organization, group or community to become a state or national scenic byway, and the maintenance and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing, and implementation of the state byways within the state program. Planning, design and development of the state program includes but is not limited to: research leading to the development of themes for byways on a statewide basis; technical assistance to specifically provide awareness and education about the management, operation and development of the scenic byway program, activities associated with identifying and planning tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts of an individual byway or a statewide program of byways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	TAP	\$500,000

<i>Program/Project Name</i>	<i>Item # 38</i>	<i>Project ID Numbers: 09341 / 093410</i>
New Providence Downtown Streetscape		

The Downtown Improvement Project Phase 2 will be executed at multiple locations along Passaic Street, South Street and Springfield Avenue in order to improve pedestrian safety. The work includes installation of flashing lights in the roadways, additional signage, new curbing, concrete sidewalk, pavers, driveway modification, drainage modifications, lighting foundations, lights and poles, banners, trees, landscaping and installation of related site appurtenances.

COUNTY: Union

MUNICIPALITY: New Providence Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 21

SPONSOR: New Providence

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$245,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 39, 222</i>	<i>Project ID Numbers: N063 / 058027</i>
NJTPA, Future Projects		

This program provides funding for unanticipated project needs associated with the design, right-of-Way or construction of NJTPA selected local projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJTPA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$70,500,000
NJTPA	ERC	STP-NJ	\$6,425,000

<i>Program/Project Name</i>	<i>Item # 40</i>	<i>Project ID Numbers: N1125 / 118032</i>
North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase)		

Downtown Streetscape and Pedestrian Improvements (Final Phase), Borough of North Plainfield.

This project is included in order to comply with federal legislation. This project is funded through the following special appropriations: FY 10 Appropriations Act \$300,000 (ID# NJ295).

COUNTY: Somerset

MUNICIPALITY: North Plainfield Boro

MILEPOSTS: 9.51 - 9.77

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22

SPONSOR: To be determined

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$300,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 223</i>	<i>Project ID Numbers: 99372 / 993720</i>
Orphan Bridge Reconstruction		

This program provides for the engineering and construction of orphan bridges. These bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired and the superstructures being replaced with prefabricated/precast systems whenever possible.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,500,000

<i>Program/Project Name</i>	<i>Item # 41</i>	<i>Project ID Numbers: D0407 / 048014</i>
Ozone Action Program in New Jersey		

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$40,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: 11407 / 114070

PANY&NJ-NJDOT Project Program

Under this program, the Port Authority will provide funding support for improvements to four NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge, Route 139 (Hoboken and Conrail Viaducts), Route 1&9T Extension, and Route 1&9 Pulaski Skyway. This program will provide a total of \$1.8 billion from FY 2012 through FY 2016 for these four projects.

The Route 7 Wittpenn Bridge will be replaced with a new vertical lift bridge. The total project cost is estimated at \$650 to \$700 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 139 Contract 3 project will rehabilitate the Hoboken Viaduct, as well as replace the deck and rehabilitate the superstructure of the Conrail Viaduct. The total project cost is estimated at \$180 to \$200 million. The project is located in Jersey City, Hudson County.

The Route 1&9T Extension project, will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off the Tonnelle Circle and Route 1&9, helping to ease congestion and facilitating goods movement throughout the region. The total project cost is estimated at \$70 to \$80 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project will rehabilitate the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. The total project cost is estimated at \$1.2 to \$1.5 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties. This project is multi-year funded.

COUNTY: Hudson Essex

MUNICIPALITY: Jersey City Newark City Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: 0909150 0704150 0901150 0904151

LEGISLATIVE DISTRICT: 31 33 32 29 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	PANY&NJ	\$353,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 224</i>	<i>Project ID Number: X28B</i>
Park and Ride/Transportation Demand Management Program		

This program supports TDM options for carpooling, vanpooling, and transit by providing funding for leases for park and rides in areas with high demand areas throughout the state. The department continues to support funding for approximately 15 leased park and rides statewide to assist with reducing air pollution, congestion and improve air quality.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 42, 42A</i>	<i>Project ID Number: X51</i>
Pavement Preservation		

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$6,000,000
Statewide	EC	STP	\$4,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 225</i>	<i>Project ID Numbers: 06403 / 064030</i>
Pedestrian Safety Improvement Design and Construction		

This is a dedicated funding line item for pedestrian safety projects in high crash corridors and near transit facilities. These funds are being used for pedestrian safety enhancements at intersections, sidewalk installation, and traffic calming measures, new state-of-the-art technologies for safe pedestrian crossings, signage and striping.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$1,500,000

<i>Program/Project Name</i>	<i>Item # 43</i>	<i>Project ID Numbers: 06401 / 064010</i>
Pedestrian Safety Improvement Program		

This is a zone-based approach to reduce pedestrian crashes and/or fatalities. Each zone would be identified through crash history data and estimated rates of exposure to motor vehicles/pedestrian conflicts. Each zone would be examined by NJDOT's Safety Impact Teams who will conduct Road Safety Audits and make recommendations for engineering improvements. These areas will be focus areas for enhanced education and enforcement measures. This program will be monitored for success.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$3,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 226</i>	<i>Project ID Number: X29</i>
Physical Plant		

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$10,000,000

<i>Program/Project Name</i>	<i>Item # 44, 44A</i>	<i>Project ID Number: X30</i>
Planning and Research, Federal-Aid		

NJDOT will continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	PLS	LTAP	\$140,000
Statewide	PLS	SPR	\$18,960,000
Statewide	PLS	STP	\$6,600,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 227</i>	<i>Project ID Number: X140</i>
Planning and Research, State		

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing intermodalism, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	PLS	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: N1501 / 154370</i>
Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project	

This project will demolish both dry and refrigerated warehouses and gate facilities, then pave all areas and construct new gates that include truck comfort and service stations at the Port of Newark. It will combine modern facilities with new technologies and will significantly update the storage capacity of the Port Newark Container Terminal for containerized goods. The project will consider options to accommodate future sea level rise. This project will be funded with a 2014 USDOT Transportation Investment Generating Economic Recovery (TIGER) grant in the amount of \$14.8 M.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 28 29

SPONSOR: Essex County

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	DEMO	\$14,800,000
NJTPA	CON	OTHER	\$34,197,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 46</i>	<i>Project ID Number: X135</i>
Pre-Apprenticeship Training Program for Minorities and Women		

This program will provide funding for a pre-apprenticeship program to train minorities and women to qualify for entry into union apprenticeship programs and employment on NJDOT construction projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$500,000

<i>Program/Project Name</i>	<i>Item # 228</i>	<i>Project ID Number: X10</i>
Program Implementation Costs, NJDOT		

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$95,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 229</i>	<i>Project ID Numbers: 10344 / 103440</i>
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Project Development: Concept Development and Preliminary Engineering

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	CD	STATE	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 230</i>	<i>Project ID Numbers: 05341 / 053410</i>
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Project Reporting System (PRS) Replacement

This project will provide a collaborative environment for all department stakeholders to utilize one Project Reporting System to manage projects from start to finish, thus, facilitating access to all parties and allow for everyone to have input into the process.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$600,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Item # 47, 47A, 47B

Project ID Numbers: X35A1 / 800027

Rail-Highway Grade Crossing Program, Federal

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
DVRPC	EC	RHC	\$2,800,000
NJTPA	EC	RHC	\$6,500,000
SJTPO	EC	RHC	\$2,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 231</i>	<i>Project ID Number: X35A</i>
Rail-Highway Grade Crossing Program, State		

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	CON	STATE	\$4,600,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 48</i>	<i>Project ID Numbers: 99409 / 994090</i>
Recreational Trails Program		

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$25,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDEP

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	ERC	RTP	\$900,000

<i>Program/Project Name</i>	<i>Item # 232</i>	<i>Project ID Number: X144</i>
Regional Action Program		

This is a program of low-cost, quick turn around capital improvements to be accomplished under the management of the NJDOT Office of Landscape Architecture and the Regional Director for Regional Operations in each of the NJDOT regions. Also included is funding for small-scale landscape contracts to minimize adverse effects of a highway where engineering solutions are prohibitive.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 49</i>	<i>Project ID Number: X03A</i>
Restriping Program & Line Reflectivity Management System		

This program is administered by NJDOT and will provide for the application of long-life pavement markings and raised pavement markers on the state highway system. In addition, a new Line Reflectivity Management Unit was formed within Maintenance Engineering and Operations, to take reflectivity readings of pavement markings in order to more efficiently develop the annual striping program for NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$14,000,000

<i>Program/Project Name</i>	<i>Item # 233</i>	<i>Project ID Number: X03E</i>
Resurfacing Program		

This is a comprehensive program of providing renewed riding surfaces to state highways to prolong the life of the pavement and provide a smoother ride for users of the system. The resurfacing program is a key component of NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing or other treatments through the NJDOT's pavement management system. The program consists primarily of the resurfacing of highway segments, but may also include selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers on the state highway system and acquisition of essential equipment and materials.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$80,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 50</i>	<i>Project ID Number: 99327A</i>
Resurfacing, Federal		

This program provides for the design and construction of pavement resurfacing projects. This line item will be utilized to provide pavement recommendations, survey, aerial photography, photogrammetry, base mapping and engineering needed to prepare contract documents to advertise resurfacing projects as well as provide for contractor services to construct resurfacing projects. Project lists will be developed by using the Pavement Management System and visual inspection of the roadway segments in need of repair. This line item also funds preliminary engineering for pavement reconstruction projects.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$5,000,000

<i>Program/Project Name</i>	<i>Item # 51</i>	<i>Project ID Numbers: D0406 / 048013</i>
RideECO Mass Marketing Efforts--New Jersey		

This program expands outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	EC	CMAQ	\$50,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 234</i>	<i>Project ID Numbers: 799D / 148120</i>
Ridge Road, and Orient Way, Bridges over Rt. 3		

Initiated by the Bridge Management System, this project will replace the two bridges. The Ridge Road over Route 3 Bridge is considered functionally obsolete. The Orient Way over Route 3 Bridge is considered structurally deficient.

COUNTY: Bergen

MUNICIPALITY: Rutherford Boro

MILEPOSTS: 5.67 - 5.93

STRUCTURE NO.: 0203152 0203153

LEGISLATIVE DISTRICT: 36

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	UTI	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 235</i>	<i>Project ID Numbers: 05339 / 053390</i>
Right of Way Database/Document Management System		

This program provides funding to update the existing Access database with a system that is approved and supported by the Division of Information Technology. This "next generation" system will have scheduling, document production, management control, GIS and extensive reporting capabilities. All information of the proposed system has been presented to Information Technology and has the advocacy of CPM's senior management as well as the Department's Office of the Inspector General. Occasional upgrades may be required.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$100,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 52, 236</i>	<i>Project ID Numbers: 05340 / 053400</i>
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Right of Way Full-Service Consultant Term Agreements

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process.

Due to staff reduction, it may be necessary to increase consultant force. The agreements will be established based on initial binding amounts of \$10,000, with the funding of individual task order assignments referenced to project specific state and federal right of way accounts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ROW	STATE	\$50,000
Statewide	ROW	STP	\$100,000

<i>Program/Project Name</i>	<i>Item # 53</i>	<i>Project ID Numbers: 01300 / 013000</i>
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RIMIS - Phase II Implementation

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$234,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 54</i>	<i>Project ID Numbers: D0902 / 098008</i>
River Road Improvements, Cramer Hill		

This project will help implement a multi-phase effort to address the long standing issue of heavy truck traffic along River Road/River Avenue through Cramer Hill in the City of Camden. It will remove truck traffic from the Cramer Hill neighborhood's commercial and residential streets to improve the quality of life for residents and businesses, such as reducing air and noise pollution and improving public safety. A series of traffic control, traffic calming, and pedestrian measures recommended by the River Road Truck Traffic Management Study will be implemented between the intersections of River Road and State Street in Camden, New Jersey to River Road and Sherman Avenue in Pennsauken, New Jersey. Measures include: high visibility crosswalks, truck route signage, signal timing changes to slow area traffic, bulbouts, medians and intersection geometric improvements.

COUNTY: Camden

MUNICIPALITY: Camden City

MILEPOSTS:

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: Camden City

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	ERC	DEMO	\$3,975,000

<i>Program/Project Name</i>	<i>Item # 55</i>	<i>Project ID Numbers: 08440 / 084400</i>
Riverbank Park Bike Trail		

The purpose of the project is to improve the area of the Riverbank Park trail along Passaic Avenue from Bergen Avenue to the Belleville Turnpike.

COUNTY: Hudson

MUNICIPALITY: Kearny Town

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 32

SPONSOR: Kearny Town

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$1,677,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 56</i>	<i>Project ID Numbers: X152 / 068066</i>
Rockfall Mitigation		

This program will provide for the engineering and construction of projects to reduce the potential of rockfall onto highways, creating safety problems which could potentially cause personal injury or property damage. This program will also be utilized to update and maintain the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering forces.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	ERC	NHPP	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 57</i>	<i>Project ID Number: 99358</i>
Safe Routes to School Program		

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	ERC	TAP	\$5,587,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 237</i>	<i>Project ID Numbers: 06402 / 064020</i>
Safe Streets to Transit Program		

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 238</i>	<i>Project ID Numbers: 13307 / 133070</i>
Salt Storage Facilities - Statewide		

Construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities and response time.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Transportation Support Facilities

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$3,500,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 58</i>	<i>Project ID Numbers: 15807 / 158070</i>
Segment Improvement Program		

This program will provide for the identification and implementation of safety improvements along segments which show crash rates above the statewide average. The safety improvements proposed are; striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, designing for mature drivers, corner modifications and innovative technology i.e. pedestrian/bicycle detectors, etc.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.:

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	ERC	HSIP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 239</i>	<i>Project ID Numbers: X239 / 800008</i>
Sign Structure Inspection Program		

Funding is being provided for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes.

This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,800,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 59</i>	<i>Project ID Number: X239A</i>
Sign Structure Rehabilitation/Replacement Program		

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STP	\$3,000,000

<i>Program/Project Name</i>	<i>Item # 60, 240</i>	<i>Project ID Number: X39</i>
Signs Program, Statewide		

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$500,000
Statewide	EC	STATE	\$1,500,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 241</i>	<i>Project ID Numbers: S044 / 058025</i>
SJTPO, Future Projects		

This program provides funding for local projects to be selected by the South Jersey Transportation Planning Organization, the designated Metropolitan Planning Organization for Salem, Cumberland, Cape May and Atlantic counties.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** SJTPO

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	ERC	STATE	\$7,500,000

<i>Program/Project Name</i>	<i>Item # 242</i>	<i>Project ID Number: X160</i>
Solid and Hazardous Waste Cleanup, Reduction and Disposal		

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,330,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 61</i>	<i>Project ID Numbers: 98541 / 985410</i>
South Amboy Intermodal Center		

This is an intermodal project linking several major regional routes and modes of transportation into one central point of transfer. Improvements in the vicinity of the South Amboy waterfront may include rail and bus transit plazas, arterial and site access road improvements, bridge reconfiguration, bulkheading and breakwater development, ferry terminal, and pedestrian access to rail and bus facilities.

COUNTY: Middlesex

MUNICIPALITY: South Amboy City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 19

SPONSOR: South Amboy

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$9,629,000

<i>Program/Project Name</i>	<i>Item # 243</i>	<i>Project ID Numbers: 09361 / 093610</i>
South Inlet Transportation Improvement Project		

The Casino Redevelopment Authority (CRDA) has identified certain road improvements to be performed in Atlantic City on certain feeder roads, that will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority, including on Melrose Avenue in between Delaware and Connecticut Avenues, on Connecticut Avenue from Melrose to Oriental Avenues, and on Massachusetts Avenue and various other intersection and capital improvements in connection with the "South Inlet Transportation Improvement Project". NJDOT has agreed to provide one-third of the eligible costs up to \$17 M, plus the additional needed to finance bonds. Approximately \$1.5 M TTF funding will be provided to SJTA by NJDOT annually for 20 years for this purpose, except for the first year which will be \$1.7 M TTF. SJTA will issue debt based on NJDOT's funding guarantee and provide the funding to CRDA. This project is multi-year funded.

COUNTY: Atlantic

MUNICIPALITY: Atlantic City

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: SJTA/CRDA

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$1,504,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 62</i>	<i>Project ID Numbers: D9912A / 123210</i>
South Pemberton Road, CR 530, Phase 2		

This project will reconstruct and provide lane and shoulder widening approximately 2.7 miles of CR 530 (S. Pemberton Rd.) from Hanover St. (CR 616) in Pemberton Borough to US Route 206 in Southampton Township. The widening of the roadway is not an additional through lane, but will include a 5 lane cross-section that contains a fourteen foot continuous turn lane, new six foot shoulders, and four- twelve foot travel lanes. There are many driveways/access points along the corridor, and the continuous turn lane is to provide a safe area to get out of the main flow of traffic and reduce collisions during turns off of the roadway. Over the last ten years there have been twelve fatalities on this stretch of roadway. Crash data over the last five years (2006-2010) documents 348 crashes in this segment, including 94 injury crashes. The roadway segment is a heavily traveled corridor due to the fact that it is a continuation of State Highway Route 38. Route 38 ends at Route 206 (The South Pemberton Road westernmost limit) and becomes CR 530/South Pemberton Road, which carries a traffic volume of over 25,000 AADT. This project provides for the acquisition of easements and/or full takings of over 90 parcels and provides for the environmental clean-up and demolishing of all structures. This project will also include tree clearing to accommodate roadway and shoulder width. This project is a breakout of South Pemberton Road, CR 530, Phase 1 (DB# D9912). This project is multi-year funded.

COUNTY: Burlington

MUNICIPALITY: Pemberton Boro Pemberton Twp Southampton Twp

MILEPOSTS: 0.0-2.68

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8

SPONSOR: Burlington County

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
DVRPC	CON	STP-STU	\$8,716,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 63</i>	<i>Project ID Numbers: 08434 / 084340</i>
St. Georges Avenue Improvements		

Improvements for St. Georges Avenue between East Baltimore Ave. on the southwest and Chandler Ave. on the northeast, in Union County.

The following special federal appropriation was allocated to this project: FY05 SAFETEA LU/HPP \$400,000. Bill line #301, ID# NJ 124.

COUNTY: Union

MUNICIPALITY: Linden City Roselle Boro

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 22 20

SPONSOR: Linden City/Roselle Boro.

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$360,000

<i>Program/Project Name</i>	<i>Item # 244</i>	<i>Project ID Number: X150</i>
State Police Enforcement and Safety Services		

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$4,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 64</i>	<i>Project ID Numbers: 13308 / 133080</i>
Statewide Traffic Operations and Support Program		

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	EC	NHPP	\$15,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 245</i>	<i>Project ID Numbers: 14300 / 143000</i>
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Title VI and Nondiscrimination Supporting Activities

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$150,000

<i>Program/Project Name</i>	<i>Item # 65, 65A, 246</i>	<i>Project ID Numbers: X66 / 990031</i>
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Traffic Monitoring Systems

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Traffic Monitoring Systems (TMS) and continuous traffic counting installations; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; and to initiate/update a Roadway Digital Imaging Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	PLS	NHPP	\$12,910,000
Statewide	PLS	STATE	\$1,000,000
Statewide	EC	NHPP	\$3,900,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 247</i>	<i>Project ID Number: X47</i>
Traffic Signal Replacement		

This program provides for the purchase of materials and installation of new and upgraded traffic signals statewide and related improvements to the operation of signals. This program will provide for the replacement of traffic signals on an annual basis and assist regional operations in the rehabilitation and maintenance of our highway lighting system. It also includes the replacement of energy efficient LED indicators and installation of generators to provide auxiliary power to enable traffic signalization during times of extended power outages. Through a traffic signal management system that will provide a condition rating of the signal equipment integrated with crash data and congestion management system data, this program (to be developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize the signals for replacement based on the above data. The results of the priority locations will be to systematically replace aging signal equipment, optimize the operation of the signal, and provide maximum efficiency of the intersection.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Operating and Maintenance (30)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$9,000,000

<i>Program/Project Name</i>	<i>Item # 66</i>	<i>Project ID Number: X244</i>
Training and Employee Development		

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 248</i>	<i>Project ID Numbers: 01316 / 013160</i>
Transit Village Program		

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 67, 67A, 67B, 67C</i>	<i>Project ID Number: X107</i>
Transportation Alternatives Program		

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	ERC	TAP	\$1,501,000
NJTPA	ERC	TAP	\$6,216,000
SJTPO	ERC	TAP	\$518,000
Statewide	ERC	TAP	\$5,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 68</i>	<i>Project ID Number: D0204</i>
Transportation and Community Development Initiative (TCDI) DVRPC		

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: DVRPC

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$680,000

<i>Program/Project Name</i>	<i>Item # 69</i>	<i>Project ID Numbers: 02393 / 023930</i>
Transportation and Community System Preservation Program		

This program provides federal funding for various projects under the Transportation and Community System Preservation Program. The funding for these projects are earmarked via various federal appropriations acts.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: Local Lead

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	ERC	TCSP	\$1,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 70</i>	<i>Project ID Number: X43</i>
Transportation Demand Management Program Support		

This funding is utilized to continue the management of the Owned and Leased Park and Ride Program and the remaining efforts as they relate to the 1-800-CARPOOL program which also includes maintaining the RidePro ride matching software program.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	PLS	CMAQ	\$250,000

<i>Program/Project Name</i>	<i>Item # 71, 71A</i>	<i>Project ID Numbers: 11383 / 113830</i>
Transportation Management Associations		

This program will provide annual funding to the following Transportation Management Associations (TMAs): Keep Middlesex Moving; Hudson, Meadowlink, TransOptions; Ridewise; HART Commuter Information Services; Cross County Connection; and Greater Mercer. The role of the TMAs is to promote statewide Transportation Demand Management (TDM) initiatives to reduce commuter work trips. The TMAs will also deliver programs that include but are not limited to the following; Ridesharing Information Services, Employer TDM Services, Corridor Management Support, Park and Ride Promotion, Traffic Mitigation Projects, Smart Workplaces New Jersey, coordination of transportation services for transportation disadvantaged populations, Transit Development and Promotion, Bicycle and Pedestrian Safety Programs, as well as other incentive and demonstration programs in transportation demand management for commuters.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	EC	STP-STU	\$2,000,000
NJTPA	EC	STP-NJ	\$4,195,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 249</i>	<i>Project ID Number: X126</i>
Transportation Research Technology		

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$500,000

<i>Program/Project Name</i>	<i>Item # 72</i>	<i>Project ID Numbers: 04364 / 043640</i>
Transportation Safety Resource Center (TSRC)		

This program includes reducing traffic-related fatalities, injuries and crashes by providing traffic and safety engineering services, training activities, and traffic records database support. The center will also provide support to other established programs such as Safety Conscious Planning (SCP), Comprehensive Strategic Highway Safety Plan (CSHSP), Senior Safety and the Safety Management Task Force (SMTF).

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$1,600,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 250</i>	<i>Project ID Number: X11</i>
Unanticipated Design, Right of Way and Construction Expenses, State		

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	ERC	STATE	\$23,850,000

<i>Program/Project Name</i>	<i>Item # 73</i>	<i>Project ID Numbers: 15344 / 153440</i>
Utility Pole Mitigation		

This project seeks to identify and mitigate locations with incidents of high recurring utility pole accidents. The mitigation project is limited in scope and resources and encompasses 3 to 5 crash locations per year.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	HSIP	\$175,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 251</i>	<i>Project ID Numbers: X182 / 800025</i>
Utility Reconnaissance and Relocation		

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STATE	\$7,000,000

<i>Program/Project Name</i>	<i>Item # 74</i>	<i>Project ID Number: X199</i>
Youth Employment and TRAC Programs		

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

COUNTY: Various

MUNICIPALITY: Various

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Capital Program Delivery

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
Statewide	EC	STP	\$300,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 76</i>	<i>Project ID Numbers: 01330A / 013301</i>
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass		

This project resulted from a Congestion Management Study. Critical concerns are safety/efficiency in the separation of through and local traffic. Widening of Rt. 1 Southbound to 3 through lanes with a 2 lane Collector Distributor (CD) Road is proposed. Driveway access revisions are also included to minimize conflicts.

Operational and safety improvements are proposed in the southbound direction. Critical concerns include the safety/efficiency in the separation of the through and local traffic; safety of the weaving and merge operations on the CD roadway; density of roadside driveways and associated vehicle conflicts; and the inadequate or lack of acceleration/deceleration lanes at Quaker Bridge Mall ramps. This project is multi-year funded.

COUNTY: Mercer

MUNICIPALITY: Lawrence Twp West Windsor Twp

MILEPOSTS: 7.61 - 8.69; 8.94; 9.25

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$7,000,000

<i>Program/Project Name</i>	<i>Item # 75</i>	<i>Project ID Numbers: 12311 / 123110</i>
Route 1&9, Avenue C to Sylvan Street		

There are fixed object crashes at this location. Route 1&9 at the CSAO railroad overpass is frequently hit by heavy vehicle traffic because the posted clearance (13 feet - 6 inches) may be incorrect. Also, the existing structure constitutes a safety problem for pedestrians that must traverse a narrow passageway between the existing abutment and guiderail.

COUNTY: Union

MUNICIPALITY: Linden City

MILEPOSTS: 40.01-40.07

STRUCTURE NO.: 2001153

LEGISLATIVE DISTRICT: 22

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$300,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 95023 / 950177</i>
Route 1&9, Interchange at Route I-278	

Proposed interchange improvements to address problem of missing ramps.

COUNTY: Union

MUNICIPALITY: Linden City

MILEPOSTS: 42.20

STRUCTURE NO.: 2015153

LEGISLATIVE DISTRICT: 22

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	OTHER	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 77</i>	<i>Project ID Numbers: 065C / 078044</i>
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad		

This is a breakout of the Route 4 Corridor Multi-Bridges and Roadway Improvement project. The project will replace the existing Route 4 Bridge over Palisade Avenue, Windsor Road, and CSX Railroad. Approach roadway work and improvement of Belle Avenue intersection will be part of the project as well. This project is multi-year funded.

COUNTY: Bergen

MUNICIPALITY: Teaneck Twp

MILEPOSTS: 6.80 - 7.20

STRUCTURE NO.: 0206169

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$3,500,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 78</i>	<i>Project ID Numbers: 94064 / 950194</i>
Route 4, Jones Road Bridge		

Initiated from the Bridge Management System, this project will rehabilitate/replace this structurally deficient and functionally obsolete bridge, built in 1931.

COUNTY: Bergen

MUNICIPALITY: Englewood City

MILEPOSTS: 9.62-9.7

STRUCTURE NO.: 0206182

LEGISLATIVE DISTRICT: 37

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 79</i>	<i>Project ID Numbers: 12408B / 158100</i>
Route 7, Mill Street (CR 672) to Park Avenue (CR 646)		

A full depth pavement reconstruction is recommended for a distance of 9 ft. offset from both sides of the centerline of the roadway. A mill 'x' – pave 'x' pavement resurfacing is recommended for the remainder of the road surface and curb-to-curb. ADA compliant curb ramps should also be installed at curb ramp locations within the limits.

COUNTY: Essex

MUNICIPALITY: Belleville Twp Nutley Twp

MILEPOSTS: 6.50-8.26

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29 28

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	HSIP	\$1,500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 80</i>	<i>Project ID Numbers: 12408A / 158090</i>
Route 7, Schuyler Avenue to Webster Avenue		

The pavement recommendation is to perform a mill 'x' – pave 'x' pavement resurfacing curb to curb for the entire limits. ADA compliant curb ramps should also be installed at curb ramp locations within the limits. Alt. 3 and 4 are recommended for implementation at the Ridge Rd/Kearny Ave. and Schuyler Ave. intersections respectively. Alt. 3 includes intersection safety improvements at Ridge Rd/Kearny Ave. (MP 4.74). Alt. 4, lead left turn phases will be provided for motorists turning left onto Rt. 7 from Schuyler Ave.

COUNTY: Bergen Hudson

MUNICIPALITY: North Arlington Boro Kearny Town

MILEPOSTS: 4.20-5.16

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$2,500,000

<i>Program/Project Name</i>	<i>Item # 81</i>	<i>Project ID Numbers: 08316 / 083160</i>
Route 9, Bridge over Waretown Creek		

Initiated by the Bridge Management System, this project will replace the bridge, built in 1925.

COUNTY: Ocean

MUNICIPALITY: Ocean Twp

MILEPOSTS: 78.29

STRUCTURE NO.: 1502152

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$3,430,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 252</i>	<i>Project ID Numbers: 14365 / 143650</i>
Route 9, Garden State Parkway Ramp to Westecunk Creek		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Burlington Ocean

MUNICIPALITY: Bass River Twp Little Egg Harbor Twp Tuckerton Boro Eagleswood Twp

MILEPOSTS: 55.23 - 66

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$7,500,000

<i>Program/Project Name</i>	<i>Item # 82</i>	<i>Project ID Numbers: 11418 / 114180</i>
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement		

Initiated from the Pavement Management System, this project will resurface within the project limits. Project will include safety improvements and Federal ADA compliance.

COUNTY: Ocean

MUNICIPALITY: Toms River Twp Lakewood Twp

MILEPOSTS: 94.8 - 101.4

STRUCTURE NO.: 1504150 1504151 1504153

LEGISLATIVE DISTRICT: 10 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$750,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 83</i>	<i>Project ID Numbers: 079A / 088032</i>
Route 9/35, Main Street Interchange		

Rt. 9/35 over Main Street Interchange is a breakout from the Rt 9/35 over Main St. Bridge. The lack of an acceleration lane from Rt. 9 Northbound to Rt. 9/35 Northbound ramp has created a safety condition for vehicles attempting to merge. Furthermore, the tight radius and heavy truck traffic from this ramp have contributed to the congestion and the queue on Rt. 9 Northbound which extends for about a mile causing more safety concerns. Rt. 9/35 Southbound to Rt. 9 Southbound ramp is also a safety problem at this interchange, as this ramp is also substandard and is contributing to the extensive queue which extends from Rt. 9/35 to the Edison Bridge. Both ramps will be investigated separately and may graduate as two individual projects. This project is multi-year funded.

COUNTY: Middlesex

MUNICIPALITY: Sayreville Boro South Amboy City

MILEPOSTS: 129.82

STRUCTURE NO.: 1208150

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 253</i>	<i>Project ID Numbers: 14369 / 143690</i>
Route 10, CR 508 (W. Northfield Ave) to Merklin Avenue/Kelley Drive		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Essex

MUNICIPALITY: Livingston Twp West Orange Twp

MILEPOSTS: 18.8 - 21.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 27 34

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$3,700,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 84</i>	<i>Project ID Numbers: 12303 / 123030</i>
Route 10, EB widening from Route 202 to Route 53		

This project is a Concept Development Study to determine the viability of widening Route 10 Eastbound. From Borough perspective, the problem location is the highest priority in terms of reducing traffic congestion, increasing highway capacity and improving traffic safety.

COUNTY: Morris

MUNICIPALITY: Morris Plains Boro

MILEPOSTS: 10.7-11.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26

SPONSOR:

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 85</i>	<i>Project ID Numbers: 12436 / 124360</i>
Route 10, WB Rt 287 to Jefferson Rd		

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

COUNTY: Morris

MUNICIPALITY: Hanover Twp

MILEPOSTS: 12.79-13.19

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 27

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$900,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 86* *Project ID Numbers: 14334 / 143340*

Route 15 NB, Bridge over Lake Hopatcong

Initiated by the Bridge Management System, this project will replace the bridge deck and provide scour countermeasures to address this scour critical structure.

COUNTY: Morris

MUNICIPALITY: Jefferson Twp

MILEPOSTS: 6.70-6.70

STRUCTURE NO.: 1424150

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$1,700,000

Program/Project Name *Item # 153* *Project ID Numbers: 13350 / 133500*

Route 15 and Berkshire Valley Road (CR 699)

This project will address congestion and safety at the signalized intersection, and a second left turn lane will be added from Berkshire Valley Rd. to Rt. 15 Southbound.

COUNTY: Morris

MUNICIPALITY: Jefferson Twp

MILEPOSTS: 3.91 - 3.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$300,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name *Item # 87* *Project ID Numbers: 10354 / 103540*

Route 18, East Brunswick, Drainage and Pavement Rehabilitation

This project consists of pavement reconstruction and resurfacing of NJ Route 18, and will also include mitigating flooding and drainage problems. This project provides repair and replacement of curbs and sidewalks, and milling and resurfacing of most of the roadway within the project limits. Full reconstruction of the right lanes, in both directions, at various locations is included. In addition, upgrades will be made to all curb ramps, and midblock crosswalks, that do not meet current ADA criteria. Improvements to Route 18 and Edgeboro Road, and Route 18 and Tices Lane intersections are also proposed. If warranted, the project will include upgrading of traffic signals and lighting within the project limits. This project is multi-year funded.

COUNTY: Middlesex

MUNICIPALITY: East Brunswick Twp

MILEPOSTS: NB: 35.4-39.5, SB: 35.5-39.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 18

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,400,000

Program/Project Name *Item # 88* *Project ID Numbers: 98540 / 985400*

Newark Riverfront Pedestrian and Bicycle Access

This project proposes to improve pedestrian and bicycle connections between Broad St and McCarter Highway (Route 21). The project would improve pedestrian and bicycle access between Downtown Newark and the Riverfront, via Center Street/Park Place between Broad Street and McCarter Highway (Route 21). The project would also include new curb and sidewalks, ADA curb ramps, traffic signals, street lighting, street furniture and bike lanes. The project will replace the existing traffic signals at Broad Street and Rector Street, Broad St and Central Ave, Park Place and Rector Street, Center Street and Park Place, Center Street and Mulberry Street.

The following special federal appropriations have been allocated to this project: FY05 SAFETEA-LU: \$1,200,000 (ID# NJ139); \$1,500,000 (ID# NJ269); \$2,000,000 (ID# NJ254).

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 4.1-4.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 29

SPONSOR: City of Newark

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
NJTPA	ERC	DEMO	\$4,700,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 89</i>	<i>Project ID Numbers: 14330 / 143300</i>
Route 22, Bridge over Echo Lake		

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge.

COUNTY: Union

MUNICIPALITY: Mountainside Boro

MILEPOSTS: 50.74-50.74

STRUCTURE NO.: 2003157

LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$250,000

<i>Program/Project Name</i>	<i>Item # 90</i>	<i>Project ID Numbers: 04361 / 043610</i>
Route 22, Chestnut Street Bridge Replacement (CR 626)		

Initiated by the Bridge Management System, this project will rehabilitate the structurally deficient and functionally obsolete bridge, built in 1929. This project is multi-year funded.

COUNTY: Union

MUNICIPALITY: Union Twp

MILEPOSTS: 54.70-55.24

STRUCTURE NO.: 2003166

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,770,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 91</i>	<i>Project ID Numbers: 658E / 058006</i>
Route 22, Hilldale Place/North Broad Street		

This project addresses the Rt. 22 Hilldale Place Ramp Connection Bridge which is in poor condition due to the deck and substructure condition. The project will correct existing geometric deficiencies, the substandard mainline curve and negative superelevation, which cause crashes. To address access issues an eastbound entrance ramp will be constructed.

COUNTY: Union

MUNICIPALITY: Hillside Twp

MILEPOSTS: 58.00 - 58.10

STRUCTURE NO.: 2004155 2004157 2004156

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ROW	NHPP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 92</i>	<i>Project ID Numbers: 658B / 058003</i>
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street		

Project consists of safety and operational improvements by providing a foreshortened deceleration lane for Route 22 westbound exit ramp to Vauxhall Road and adding eastbound acceleration lane from Sayre Road that will allow traffic to safely exit/merge with mainline traffic. Upgrades to ramp radius will be investigated.

COUNTY: Union

MUNICIPALITY: Union Twp

MILEPOSTS: 56.00 - 56.43

STRUCTURE NO.: 2004150

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	HSIP	\$350,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 93</i>	<i>Project ID Numbers: 11424 / 114240</i>
Route 23, Alexander Road to Maple Lake Road		

Initiated from the Pavement Management System, this project will resurface within the project limits. ADA upgrades and guiderail repair will be included.

COUNTY: Morris

MUNICIPALITY: Pequannock Twp Riverdale Boro Kinnelon Boro Butler Boro

MILEPOSTS: 10.2 - 16.8

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 26 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$14,170,000

<i>Program/Project Name</i>	<i>Item # 94</i>	<i>Project ID Numbers: 12420 / 124200</i>
Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit		

Pavement Resurfacing Project

COUNTY: Essex Passaic

MUNICIPALITY: Verona Twp Cedar Grove Twp Little Falls Twp Wayne Twp

MILEPOSTS: 0.0-4.9

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26 40

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STP	\$8,000,000

<i>Program/Project Name</i>	<i>Item # 95</i>	<i>Project ID Numbers: 08348 / 083480</i>
Route 23, Bridge over Branch of Wallkill River		

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1926.

COUNTY: Sussex

MUNICIPALITY: Wantage Twp

MILEPOSTS: 37.50 - 37.67

STRUCTURE NO.: 1904153

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$2,352,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 96</i>	<i>Project ID Numbers: 96039 / 950262</i>
Route 23, Hardyston Township Improvements		

This project provides safety, operational and drainage improvements within three sections of Route 23 in Hardyston Twp., Sussex County; Northern/Laceytown Road, East Shore Road, and Holland Mountain Road. Within the Northern/Laceytown Road and the East Shore Road sections, localized operational and safety enhancements will be implemented with; minor geometric improvements, drainage upgrades, pavement resurfacing, pavement striping and marking and other safety countermeasures. The Holland Mountain Road section will be extensively reconstructed to improve intersection operation and enhance safety. This work will consist of widening Route 23 and Holland Mountain Road to accommodate through traffic and all turning movements at the intersection. A two-way left turn lane will be constructed on Route 23, at the Holland Mountain intersection, extending approximately 2,500 feet (0.45 mile) north of the intersection. A portion of Snufftown Road will also be reconstructed to improve the intersection alignment with Route 23 and Holland Mountain Road. A new traffic signal at the Route 23/Holland Mountain Road/Snufftown Road intersection will also be constructed. This project is multi-year funded.

COUNTY: Sussex

MUNICIPALITY: Hardyston Twp

MILEPOSTS: 27.00 - 31.20

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
NJTPA	ROW	DEMO	\$1,200,000

<i>Program/Project Name</i>	<i>Item # 97</i>	<i>Project ID Numbers: 11424A / 153000</i>
Route 23, High Crest Drive to Macopin River		

Initiated from the Pavement Management System, this project will resurface within the project limits and reconstruct the Northbound shoulder. Safety concerns raised by local officials (known as the "S" curves) will be evaluated.

COUNTY: Passaic

MUNICIPALITY: West Millford Twp

MILEPOSTS: 17.2 - 19.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	PE	HSIP	\$800,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 98</i>	<i>Project ID Numbers: 9233B6 / 009234</i>
Route 23/80, Long-term Interchange Improvements		

The proposed long-term improvements may involve a major construction project that addresses existing weekday and weekend congestion problems and provides for a critical missing link in the highway network.

The following special Federal appropriation was allocated to this project. FY06 SAFETEA-LU, HPP \$1,200,000, ID# NJ202, (available 20% per year). This project is multi-year funded.

COUNTY: Passaic Essex

MUNICIPALITY: Wayne Twp Fairfield Twp

MILEPOSTS: 23: 5.1-5.7; 80: 52.8-53.75

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 40 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	PE	DEMO	\$1,500,000

<i>Program/Project Name</i>	<i>Item # 99</i>	<i>Project ID Numbers: 12421 / 124210</i>
Route 28, Grove Street to Highland Avenue		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Union

MUNICIPALITY: Roselle Park Boro Elizabeth City

MILEPOSTS: 23.3-25.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 21 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STP	\$6,487,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 100</i>	<i>Project ID Numbers: 11337 / 113370</i>
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave.		

Initiated from the Pavement Management System, this project will resurface within the project limits. The project includes; corrections made to deficiencies in the sidewalks, curbing, curb ramps, intersections, and swales and some inlets will be constructed to eliminate ponding. Guiderail will be brought up to current standards. This project is multi-year funded.

COUNTY: Atlantic

MUNICIPALITY: Mullica Twp Absecon City Galloway Twp

MILEPOSTS: 36.4 - 50.82

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	DES	NHPP	\$1,900,000

<i>Program/Project Name</i>	<i>Item # 101</i>	<i>Project ID Numbers: 12403 / 124030</i>
Route 30, Illinois Avenue (CR 631) to Grammercy Avenue		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Atlantic

MUNICIPALITY: Absecon City Atlantic City

MILEPOSTS: 52.3 - 56.7

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$5,075,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 102</i>	<i>Project ID Numbers: 09325 / 093250</i>
Route 31, Bridge over Furnace Brook		

The proposed project consists of total replacement of existing Route 31 bridge over Furnace Brook. In addition, pedestrian facilities on the bridge and at the adjacent Route 31/Wall Street intersection will be upgraded to meet the current standards and ADA compliance.

COUNTY: Warren

MUNICIPALITY: Oxford Twp

MILEPOSTS: 46.83

STRUCTURE NO.: 2111154

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$400,000

<i>Program/Project Name</i>	<i>Item # 103</i>	<i>Project ID Numbers: 12422 / 124220</i>
Route 31, Bryants Road (CR 634) to Route 46		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Warren

MUNICIPALITY: Washington Twp Washington Boro Oxford Twp White Twp

MILEPOSTS: 40.9-43.2 & 46.1-48.9

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$7,316,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 104, 104A</i>	<i>Project ID Numbers: 12401 / 124010</i>
Route 31, Bull Run Road to Branch of Stoney Brook		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Mercer Hunterdon

MUNICIPALITY: Hopewell Twp Pennington Boro East Amwell Twp West Amwell Twp

MILEPOSTS: 4.7 - 14.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$5,471,870
NJTPA	CON	NHPP	\$1,078,130

<i>Program/Project Name</i>	<i>Item # 105</i>	<i>Project ID Numbers: 12379 / 123790</i>
Route 33 Business, Bridge over Conrail Freehold Secondary Branch		

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge.

COUNTY: Monmouth

MUNICIPALITY: Freehold Twp

MILEPOSTS: 4.300 - 4.400

STRUCTURE NO.: 1336150

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$800,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 106</i>	<i>Project ID Numbers: 11315 / 113150</i>
Route 34, Bridge over former Freehold and Jamesburg Railroad		

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1935. The bridge is a roadway bottleneck at this location as Route 34 narrows at the bridge resulting in substandard roadway dimensions across the bridge. Roadway approach work includes correcting substandard roadway cross section features, as well as, the vertical roadway profile.

COUNTY: Monmouth

MUNICIPALITY: Wall Twp

MILEPOSTS: 1.62 - 1.64

STRUCTURE NO.: 1307150

LEGISLATIVE DISTRICT: 30

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 107</i>	<i>Project ID Numbers: 96040 / 950315</i>
Route 34, Colts Neck, Intersection Improvements (CR 537)		

In support of the Access Management Plan for Rt. 34 in Colts Neck, this project will provide for operational/safety improvements to the intersection of State Rt. 34 and County Rt. 537. This will include considerations for bicycle and pedestrian activities. Please note: This is a "revisit". Previous efforts to provide operational improvements at this intersection resulted in a scheme that had prohibitive environmental impacts and very high costs.

COUNTY: Monmouth

MUNICIPALITY: Colts Neck Twp

MILEPOSTS: 12.90 - 13.60

STRUCTURE NO.: 1308152 1300A18

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$7,528,000
NJTPA	CON	OTHER	\$2,509,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 108</i>	<i>Project ID Numbers: 11307 / 113070</i>
Route 34, CR 537 to Washington Ave., Pavement		

Initiated from the Pavement Management System, this project will resurface nearly the entire section of roadway in both directions within the project limits. This project is multi-year funded.

COUNTY: Monmouth

MUNICIPALITY: Deal Boro Interlaken Boro Aberdeen Twp

MILEPOSTS: 13.2 - 26.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11 13 12 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 109</i>	<i>Project ID Numbers: 12308 / 123080</i>
Route 35, North of Lincoln Dr to Navesink River Bridge		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

COUNTY: Monmouth

MUNICIPALITY: Ocean Twp Shrewsbury Boro Eatontown Boro Red Bank Boro

MILEPOSTS: 24.9-34.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$4,100,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 110</i>	<i>Project ID Numbers: 04360 / 043600</i>
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement		

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge. Incidental roadway approach work, including milling & paving and the replacement of the guiderail, in order to upgrade to current standards as required, will also be included in the project as needed. This project is multi-year funded.

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

MILEPOSTS: 52.15-52.75

STRUCTURE NO.: 1223153

LEGISLATIVE DISTRICT: 19

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$7,000,000

<i>Program/Project Name</i>	<i>Item # 111</i>	<i>Project ID Numbers: 12307 / 123070</i>
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements		

The purpose of this project is to reconfigure the Route 38 and South Church Street/Fellowship Rd. intersection layout, improve congestion, improve safety, and ensure ADA compliance throughout the intersection. In addition the existing S. Church St. Bridge will be replaced and widened, deficiencies in sidewalk, curbs and curb ramps will be addressed. The existing shoulders and auxiliary lanes will be brought into compliance with NJDOT standards.

COUNTY: Burlington

MUNICIPALITY: Moorestown Twp

MILEPOSTS: 7.53-7.59

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$1,500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 112</i>	<i>Project ID Numbers: 08371 / 083710</i>
Route 40, Atlantic County, Drainage		

Approximately one mile of Rt 40/322 will be raised from 2.5 to 4 feet above existing to reduce flooding. Construction will include new pavement, new curbs and sidewalks, relocation of aerial and underground utilities and new drainage. At Mile Post 63.4, steel sheeting and new drainage will be installed.

COUNTY: Atlantic

MUNICIPALITY: Egg Harbor Twp Atlantic City

MILEPOSTS: 60.4 - 63.5

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	PE	NHPP	\$1,200,000

<i>Program/Project Name</i>	<i>Item # 113</i>	<i>Project ID Numbers: 12383 / 123830</i>
Route 40, CR 555 Intersection, Operational & Safety Improvements		

The overall purpose of this project is to address operational, physical, and safety deficiencies at the existing intersection. Proposed improvements to reconstruct corner to give larger radius to improve right & Left turn movement & Construct Island to provide channelization as well as increase the shoulder width.

COUNTY: Gloucester

MUNICIPALITY: Franklin Twp

MILEPOSTS: Rt 40: 30.1 - 30.4, CR 555: 21.4 - 21.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: Franklin Township (Gloucester)

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$1,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 114, 114A</i>	<i>Project ID Numbers: 14328 / 143280</i>
Route 45, Bridge over Raccoon Creek		

Initiated by the Bridge Management System, this project will replace the bridge deck and superstructure and provide scour countermeasures to address this scour critical structure.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp

MILEPOSTS: 17.73

STRUCTURE NO.: 0807152

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$420,000
DVRPC	ROW	NHPP	\$80,000

<i>Program/Project Name</i>	<i>Item # 115</i>	<i>Project ID Numbers: 14348 / 143480</i>
Route 45, Bridge over Woodbury Creek		

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1892.

COUNTY: Gloucester

MUNICIPALITY: Woodbury City

MILEPOSTS: 26.21

STRUCTURE NO.: 0810150

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$400,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 254, 254A</i>	<i>Project ID Numbers: 14363 / 143630</i>
Route 45, Main Street (CR 672) to Chestnut Street		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Gloucester Salem

MUNICIPALITY: Woodstown Boro Pilesgrove Twp South Harrison Twp Harrison Twp

MILEPOSTS: 9.52 - 22.50

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	CON	STATE	\$8,354,800
SJTPO	CON	STATE	\$2,545,200

<i>Program/Project Name</i>	<i>Item # 116</i>	<i>Project ID Numbers: 13316 / 133160</i>
Route 46, Canfield Avenue		

The proposed project is to widen Route 46 to accommodate standard lane widths and to provide an exclusive left turn lane on the west approach of the intersection (for turns into the shopping center). In addition, the Township requested enhanced safety for pedestrian crossing of the intersection as there is a school located nearby.

COUNTY: Morris

MUNICIPALITY: Mine Hill Twp

MILEPOSTS: 35.91

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
NJTPA	PE	STP	\$500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 117</i>	<i>Project ID Numbers: 06366A / 148040</i>
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS		

To better manage and improve traffic conditions along the corridor, the following concepts will be evaluated in the CD phase: deployment of ITS devices that will complement present ITS equipment, minor improvements to address roadway constraints without right of way acquisition, and updates/upgrades to existing traffic signal equipment.

COUNTY: Morris

MUNICIPALITY: Rockaway Boro Denville Twp Mountain Lakes Boro Parsippany-Troy Hills Twp

MILEPOSTS: 41.87 - 46.47

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25 26

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 118</i>	<i>Project ID Numbers: 06366D / 148070</i>
Route 46, Main Street/Woodstone Road (CR 644) to Route 80		

Initiated by the Bureau of ITS Engineering, this project is a breakout from Route 46, I-80 to I-80/280, ITS Improvements study. This project will provide operational and safety improvements within the project limits.

COUNTY: Morris

MUNICIPALITY: Denville Twp

MILEPOSTS: 41.87 - 42.29

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 25

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$800,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 119</i>	<i>Project ID Numbers: 9233B3 / 009231</i>
Route 46, Passaic Avenue to Willowbrook Mall		

Route 46 will be widened between Passaic Avenue and Willowbrook Mall, from four lanes to six lanes, to address existing traffic operations deficiencies. The Rt. 46 eastbound bridge over the Passaic River will be replaced to address structural, traffic operational and safety deficiencies. Four sign structures also will be constructed. This project is multi-year funded.

COUNTY: Essex Passaic

MUNICIPALITY: Fairfield Twp Wayne Twp

MILEPOSTS: 54.96 - 55.56

STRUCTURE NO.: 0722156 0722157 0722158 1606411

LEGISLATIVE DISTRICT: 26 40 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$10,000,000

<i>Program/Project Name</i>	<i>Item # 120</i>	<i>Project ID Numbers: 11340 / 113400</i>
Route 46, Route 163 to Water Street (CR 620)		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

COUNTY: Warren

MUNICIPALITY: Knowlton Twp White Twp

MILEPOSTS: 2.4 - 7.05

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$5,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 121</i>	<i>Project ID Numbers: 06366C / 148060</i>
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS		

To better manage and improve traffic conditions along the corridor, the following concepts will be evaluated in the CD phase: deployment of ITS devices that will complement present ITS equipment, minor improvements to address roadway constraints without right of way acquisition, and updates/upgrades to existing traffic signal equipment.

COUNTY: Passaic

MUNICIPALITY: Wayne Twp Totowa Boro Little Falls Twp Clifton City

MILEPOSTS: 55.98 - 63.85

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 40 36 34 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 122</i>	<i>Project ID Numbers: 06366B / 148050</i>
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS		

To better manage and improve traffic conditions along the corridor, the following concepts will be evaluated in the CD phase: deployment of ITS devices that will complement present ITS equipment, minor improvements to address roadway constraints without right of way acquisition, and updates/upgrades to existing traffic signal equipment.

COUNTY: Morris Essex Passaic

MUNICIPALITY: Parsippany-Troy Hills Twp Montville Twp Fairfield Boro Wayne Twp

MILEPOSTS: 46.47 - 55.98

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26 40 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$500,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 255</i>	<i>Project ID Numbers: 14368 / 143680</i>	
Route 46, Sand Shore Road/Naughtight Road to Woods Edge Av (CR 649)			

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Morris

MUNICIPALITY: Mount Olive Twp

MILEPOSTS: 24.6 - 27.11

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$3,550,000

<i>Program/Project Name</i>	<i>Item # 123</i>	<i>Project ID Numbers: S1414 / 143990</i>	
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge			

Roadway resurfacing and drainage improvements within the existing right-of-way.

COUNTY: Cape May

MUNICIPALITY: Wildwood City Lower Twp

MILEPOSTS: 0.40 - 0.80

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: Cape May County

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	CON	STP-SJ	\$1,712,000

<i>Program/Project Name</i>	<i>Item # 124</i>	<i>Project ID Numbers: 15310 / 153100</i>	
Route 47, Bridge over Route 295			

Initiated by the Bridge Management System, this project will replace the bridge superstructure.

COUNTY: Gloucester

MUNICIPALITY: Westville Boro

MILEPOSTS: 74

STRUCTURE NO.: 0815150

LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$500,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 125</i>	<i>Project ID Numbers: 12320 / 123200</i>
Route 47, Nummytown Mill Pond Dam		

Initiated from the Bridge Management System, this class 2 dam has insufficient spillway capacity, as required by the New Jersey safety standards, and is a significant hazard. The dam requires rehabilitation to achieve compliance with the New Jersey Dam Safety standards.

COUNTY: Cape May

MUNICIPALITY: Middle Twp

MILEPOSTS: 5.24-5.24

STRUCTURE NO.: 0507199

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	DES	NHPP	\$425,000

<i>Program/Project Name</i>	<i>Item # 126</i>	<i>Project ID Numbers: 2149F1 / 018291</i>
Route 47/347 and Route 49/50 Corridor Enhancement		

This project will implement Intelligent Transportation System (ITS) strategies and alleviate summer traffic congestion in the Rt. 47/347 and Rt. 49/50 Corridors. The proposed project include the construction of 9 Dynamic Message signs and 3 CCTV Cameras along roadways in Cape May and Cumberland County. In addition, the project include the interconnection of traffic lights along Route 47 in Dennis Township.

COUNTY: Cape May Cumberland

MUNICIPALITY: Various

MILEPOSTS: Rt. 47: 17.5-22; 32-35; Rt. 347: 0 - 8.33

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: Various

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
SJTPO	ROW	CMAQ	\$200,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 127, 127A</i>	<i>Project ID Numbers: 95017 / 950390</i>
Route 49, Buckshutem Road, Intersection Improvements (CR 670)		

The Rt. 49 project location is a six-legged intersection exhibiting substandard geometric features, safety and operational problems. The proposed project creates a new 4 legged intersection and realigns 2 local routes, that originally connected to Rt. 49, to improve safety.

COUNTY: Cumberland

MUNICIPALITY: Bridgeton City

MILEPOSTS: 26.25-26.70

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
SJTPO	DES	HSIP	\$850,000
SJTPO	ROW	HSIP	\$2,200,000

<i>Program/Project Name</i>	<i>Item # 128</i>	<i>Project ID Numbers: 11423 / 114230</i>
Route 49, Sarah Run Drive to Garrison Lane, Pavement		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Cumberland

MUNICIPALITY: Various

MILEPOSTS: 18.78 - 27.00; 31.40 - 40.12

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 1 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$9,240,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 129</i>	<i>Project ID Numbers: 244 / 961653</i>
Route 52, Causeway Replacement, Contract A		

This project will provide for the replacement of 1.2 miles of the interior portion of the existing Rt. 52 Causeway between Elbow Island and Visitor Center Island in both directions. The bridges being replaced in this contract are Elbow Thorofare and Rainbow Thorofare. This portion of the new bridge will be a lower-level structure (i.e. approximately 15 feet to 20 feet above the water). In addition, as part of this project, access ramps will be constructed down onto Rainbow Island in both directions for fishing and recreational access. The southbound bridge toward Ocean City will contain a 10-foot multi-use sidewalk for bicycle as well as pedestrian use and will be separated from traffic with an approved traffic barrier system.

The construction of Contract A is funded under the federal GARVEE program. State Bonds have been issued to provide the necessary cash to award the contract. Repayment of the bonds (plus interest) will be provided from anticipated future federal apportionments over a 12-year period. This project is multi-year funded.

COUNTY: Cape May

MUNICIPALITY: Ocean City

MILEPOSTS: 0.21 - 1.76

STRUCTURE NO.: 0511152 0511151

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$14,900,000

<i>Program/Project Name</i>	<i>Item # 130</i>	<i>Project ID Numbers: 01339A / 148020</i>
Route 54, Route 322 over Cape May Point Branch, Contract B		

Environmental mitigation for Route 54, Route 322 over Cape May Point Branch project. Due to project associated impacts, requires the NJDOT to purchase land for plantings of vegetation and trees due to overall land disturbances due to the project in accordance with NJDEP riparian and reforestation mitigation requirements.

COUNTY: Atlantic

MUNICIPALITY: Folsom Boro

MILEPOSTS: 6.2-6.9

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 2

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	CON	STP	\$784,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 131</i>	<i>Project ID Numbers: 11343A / 138010</i>
Route 55, SB Schooner Landing Road to Sherman Avenue		

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

COUNTY: Cumberland

MUNICIPALITY: Millville City Vineland City

MILEPOSTS: 21.8 - 26.5

STRUCTURE NO.: 0609152 0609154 0609156 0609058

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	CON	NHPP	\$8,204,000

<i>Program/Project Name</i>	<i>Item # 132</i>	<i>Project ID Numbers: 97062B / 028091</i>
Route 57, CR 519 Intersection Improvement		

The project will provide operational and safety improvements at the Rt. 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek; the existing bridges, on Rt. 57, immediately to the east of the intersection and on Rt. 519, immediately to the north of the intersection will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2101031 2105152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	DEMO	\$600,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 133</i>	<i>Project ID Numbers: 12423 / 124230</i>
Route 57, Port Murray Rd (CR 629) to Claremont Rd		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Warren

MUNICIPALITY: Mansfield Twp

MILEPOSTS: 14.5-18.7

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$3,150,000

<i>Program/Project Name</i>	<i>Item # 256</i>	<i>Project ID Numbers: 14372 / 143720</i>
Route 57, Route 22 to Route 31		

Initiated from the Pavement Management System, this project will resurface within the project limits. This project is multi-year funded.

COUNTY: Warren

MUNICIPALITY: Lopatcong Twp Greenwich Twp Franklin Twp Washington Twp

MILEPOSTS: 0.0 - 11.06

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$2,900,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 134</i>	<i>Project ID Numbers: 9237 / 950409</i>
Route 57/182/46, Hackettstown Mobility Improvements		

This study will investigate improved mobility from and to Rt. 46 and Rt. 57 to alleviate traffic congestion in the Hackettstown area. This area was identified by the Congestion Management System as one of the top 40 congestion locations statewide.

COUNTY: Warren Morris

MUNICIPALITY: Hackettstown Town Washington Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23 25 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	ROW	CMAQ	\$500,000

<i>Program/Project Name</i>	<i>Item # 135</i>	<i>Project ID Numbers: 14357 / 143570</i>
Route 66, Jumping Brook Road to Bowne Road/Wayside Road		

Initiated from the Pavement Management System, this project will provide Concrete Pavement Repair within the project limits.

COUNTY: Monmouth

MUNICIPALITY: Neptune Twp

MILEPOSTS: 0.97-2.45

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$1,100,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 136, 136A</i>	<i>Project ID Numbers: 10307 / 103070</i>
Route 70, East of North Branch Road to CR 539		

Initiated by the Pavement Management System, this project proposes a pavement rehabilitation strategy that will provide for milling and overlay to either match existing grade or provide a 2 to 3 inch increase.

COUNTY: Burlington Ocean

MUNICIPALITY: Pemberton Twp Manchester Twp

MILEPOSTS: 31.2-38.45

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$369,120
NJTPA	DES	NHPP	\$830,880

<i>Program/Project Name</i>	<i>Item # 137</i>	<i>Project ID Numbers: 11411 / 114110</i>
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement		

Initiated from the Pavement Management System, this project will resurface within the project limits. The project includes centerline rumble strips and improvements to guiderails, painted crosswalks, traffic signals and handicapped ramps. This project is multi-year funded.

COUNTY: Burlington

MUNICIPALITY: Southampton Twp Woodland Twp

MILEPOSTS: 18.0 - 27.7

STRUCTURE NO.: 0310154 0310155 0311150

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$4,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 138</i>	<i>Project ID Numbers: 11338 / 113380</i>
Route 70, Route 38 to Cropwell Road		

This project consists of milling, resurfacing, reconstructing, and rehabilitating the mainline and shoulder pavement in both the Eastbound and Westbound directions. Ramps and cross roads within the project limits are also included in the scope of work. The project is to mill and resurface the majority of Rt. 70 with a full depth pavement reconstruction for certain sections of the roadway where the pavement is in poor condition.

In addition, the existing culvert at Cropwell's Brook is to be replaced. The proposed culvert will accommodate a 25-year storm. Drainage improvements include the construction of additional inlets and piping, increasing the size of existing piping, installation of underdrains in select areas, and the installation of a tide control check valve. This project is multi-year funded.

COUNTY: Camden Burlington

MUNICIPALITY: Pennsauken Twp Cherry Hill Twp Evesham Twp

MILEPOSTS: 0.00 - 7.7

STRUCTURE NO.: 0414150

LEGISLATIVE DISTRICT: 6 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$4,000,000

<i>Program/Project Name</i>	<i>Item # 139</i>	<i>Project ID Numbers: 11379 / 113790</i>
Route 71, Main Ave to Cedar Ave, Pavement		

Initiated from the Pavement Management System. The existing pavement condition is generally very poor exhibiting very large deflections in some sections and severely deteriorated patches, potholes, fatigue cracking in other sections. The proposed pavement recommendation consists of removing the existing pavement and reconstructing various locations and resurfacing the center section.

COUNTY: Monmouth

MUNICIPALITY: Asbury Park City Loch Arbour Village Allenhurst Boro Neptune City

MILEPOSTS: 7.87-9.92

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STP	\$9,800,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 140</i>	<i>Project ID Numbers: HP01001 / 018080</i>	
Route 71, Wyckoff Road, CR 547			

This project will provide intersection improvements at Rt. 71 and Wyckoff Road. Improvements will include widening of Rt. 71 and the provision of a traffic signal. The outside lanes will be made bicycle compatible. Sidewalks will be reconstructed.

The following special Federal appropriation was allocated to this project. FY 2001/Section 378/45A \$149,670

COUNTY: Monmouth

MUNICIPALITY: Eatontown Boro

MILEPOSTS: 15.62 - 15.84

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 11

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	STP	\$500,000

<i>Program/Project Name</i>	<i>Item # 141, 141A</i>	<i>Project ID Numbers: 94071A / 001010</i>	
Route 72, East Road			

Initiated by the (former) Bureau of Transportation and Corridor Analysis within the Division of Statewide Planning, this project will include; barrier curbing, median widening, 10 foot shoulders, and intersection improvements to improve geometry, while minimizing Right of Way impacts. A new reverse jug handle will be constructed from Route 72 Westbound to the relocated East Rd. This project is multi-year funded.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp

MILEPOSTS: 21.73 - 22.54

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	UTI	NHPP	\$4,200,000
NJTPA	CON	DEMO	\$500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 142</i>	<i>Project ID Numbers: 00357C / 118014</i>
Route 72, Manahawkin Bay Bridges, Contract 4		

Contract 4 will include major Rehabilitation of the existing Route 72 Bridge over Manahawkin Bay . The entire existing superstructure for Bay Bridge will be removed and replaced, while retaining and rehabilitating the existing substructure. The superstructure width will be reduced as it will primarily be used for westbound traffic only. The project will also include the reconstruction of bridge approach roadways, bicycle and pedestrian accommodations, new storm drainage systems, ITS improvements, highway lighting, fender systems, bulkhead repairs, and utility relocations. The trestle bridge structure #1513-151 over Hillards Thorofare will also be rehabilitated under this contract. This project is multi-year funded.

COUNTY: Ocean

MUNICIPALITY: Stafford Twp

MILEPOSTS: 26.14-27.50

STRUCTURE NO.: 1513151 1513152

LEGISLATIVE DISTRICT: 9

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$7,632,000

<i>Program/Project Name</i>	<i>Item # 143</i>	<i>Project ID Numbers: 11326A / 148090</i>
Route 76, Bridges over Route 130		

Initiated by the Bridge Management System, this project will replace the bridge deck on the Route 76 over Route 130 Northbound bridge and replace the superstructures of the Ramp to Route 76 Northbound over Route 130 Southbound and the Route 76 over 130 Southbound bridge.

COUNTY: Camden

MUNICIPALITY: Gloucester City

MILEPOSTS: 0.7-1.2

STRUCTURE NO.: 0417155 0417156 0417157

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$1,500,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 144</i>	<i>Project ID Numbers: 11341 / 113410</i>
Route 80, EB, Route 23 to Route 19		

Based on the NJDOT's Pavement Management System, this section of the roadway has been identified for pavement resurfacing and shoulder reconstruction. Minor deck repair is included as is drainage work identified through the Dainage Management System query.

COUNTY: Passaic

MUNICIPALITY: Wayne Twp Paterson City Woodland Park Boro

MILEPOSTS: 53.48 - 58.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 40 35 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$800,000

<i>Program/Project Name</i>	<i>Item # 145</i>	<i>Project ID Numbers: 93139 / 950442</i>
Route 80, Route 15 Interchange		

The purpose of this project is to address congestion and safety-related problems due to missing movements relative to the interchange. Adding connections from eastbound I-80 to Route 15 Southbound and Northbound and from Route 15 Northbound to I-80 Westbound will be investigated. This project is multi-year funded.

COUNTY: Morris

MUNICIPALITY: Wharton Boro Rockaway Twp

MILEPOSTS: Rt 80: 33.30 - 34.02, Rt 15: 1.61 - 2.80

STRUCTURE NO.: 1412178 1412179 1413150 1413151

LEGISLATIVE DISTRICT: 25 26 **SPONSOR:** NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$3,800,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 146</i>	<i>Project ID Numbers: 11404 / 114040</i>
Route 82, Caldwell Avenue to Lehigh Avenue		

The Pedestrian Safety Evaluation for Route 82, as part of the Pedestrian Safe Corridor Program, identified specific pedestrian safety deficiencies and countermeasures to remove barriers that prohibit safe walking primarily at intersections. At appropriate locations, these measures include; installing pedestrian countdown signal heads, installing ADA-compliant ramps, revising traffic signal timings for appropriate pedestrian clearance times, clearly defining school zones, etc. Pavement resurfacing will also be performed within the project limits.

COUNTY: Union

MUNICIPALITY: Union Twp

MILEPOSTS: 1.87 - 4.00

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 20

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
NJTPA	DES	HSIP	\$600,000

<i>Program/Project Name</i>	<i>Item # 147</i>	<i>Project ID Numbers: 94019 / 950452</i>
Route 82, Rahway River Bridge		

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. The bridge also has flooding problems.

COUNTY: Union

MUNICIPALITY: Springfield Twp

MILEPOSTS: 0.38

STRUCTURE NO.: 2012150

LEGISLATIVE DISTRICT: 21

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$1,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 257</i>	<i>Project ID Numbers: 14373 / 143730</i>
Route 83, Route 47 to Route 9		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Cape May

MUNICIPALITY: Dennis Twp

MILEPOSTS: 0.0 - 3.81

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 1

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
SJTPO	CON	STATE	\$1,850,000

<i>Program/Project Name</i>	<i>Item # 258</i>	<i>Project ID Numbers: 14366 / 143660</i>
Route 94, Route 15 (Lafayette Road) to Bayberry Lane		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Sussex

MUNICIPALITY: Lafayette Twp Sparta Twp Hardyston Twp

MILEPOSTS: 28.0 - 32.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 263</i>	<i>Project ID Numbers: 14364 / 143640</i>
Route 94, Mohican Road to Kerr Road		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Warren

MUNICIPALITY: Blairstown Twp Frelinghuysen Twp

MILEPOSTS: 8.23 - 13.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$3,300,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 148</i>	<i>Project ID Numbers: 12346A / 148030</i>
Route 130, CR 545 (Farnsworth Avenue)		

Initiated from the Office of Bicycle and Pedestrian Programs, this project, a breakout from "Route 130/206, CR 528 (Crosswicks Rd) to Route 206 at Amboy Rd", will address pedestrian and bicycle deficiencies within the project limits.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp

MILEPOSTS: 55.46

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 149</i>	<i>Project ID Numbers: 93216 / 950469</i>
Route 130, Hollywood Avenue (CR 618)		

This project provides for safety and operational improvements to address problems caused by the severe acute angle of the intersection. A horizontal curve also causes sight distance problems for Rt. 130 northbound traffic. Local business driveways are believed to contribute to accidents. Scope of project to be determined.

COUNTY: Salem

MUNICIPALITY: Carneys Point Twp

MILEPOSTS: 2.20

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
SJTPO	ROW	STP	\$178,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 150</i>	<i>Project ID Numbers: 12415 / 124150</i>
Route 130, Van Sciver Pkwy to Crafts Creek		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Burlington

MUNICIPALITY: Willingboro Twp Burlington Twp Burlington City Florence Twp

MILEPOSTS: NB 44.1-46.73 & 47.38-51.8; SB 47.38-51.58

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$12,960,000

<i>Program/Project Name</i>	<i>Item # 151, 151A, 151B, 151C</i>	<i>Project ID Numbers: 11309 / 113090</i>
Route 130, Westfield Ave. to Main Street		

Initiated from the Pavement Management System, this project consists of milling, resurfacing and rehabilitating the roadway within the project limits.

COUNTY: Mercer Middlesex

MUNICIPALITY: East Windsor Twp Cranbury Twp

MILEPOSTS: 67.8 - 72.8

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$537,600
NJTPA	DES	NHPP	\$662,400
DVRPC	ROW	NHPP	\$100,000
NJTPA	ROW	NHPP	\$100,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 152</i>	<i>Project ID Numbers: 12346 / 123460</i>
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd		

Initiated from the Office of Bicycle and Pedestrian Programs, this project will address pedestrian and bicycle deficiencies within the project limits.

COUNTY: Burlington

MUNICIPALITY: Bordentown Twp Bordentown City

MILEPOSTS: 35.61-36.76; 55.97-56.44

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 7

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Multimodal Programs

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$700,000

<i>Program/Project Name</i>	<i>Item # 154</i>	<i>Project ID Numbers: 14324 / 143240</i>
Route 166, Bridges over Branch of Toms River		

Initiated by the Bridge Management System, this study will determine whether the project will be a limited scope deck/superstructure, or full scope bridge, replacement.

COUNTY: Ocean

MUNICIPALITY: South Toms River Boro Toms River Twp

MILEPOSTS: 1.13

STRUCTURE NO.: 1516152 1516151

LEGISLATIVE DISTRICT: 9 10

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$750,000

<i>Program/Project Name</i>	<i>Item # 155</i>	<i>Project ID Numbers: 09320 / 093200</i>
Route 173, Bridge over Pohatcong Creek		

Initiated by the Bridge Management System, this project will replace the bridge and provide scour countermeasures to address this scour critical structure.

COUNTY: Warren

MUNICIPALITY: Greenwich Twp

MILEPOSTS: 1.40 - 1.60

STRUCTURE NO.: 2103152

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STP	\$4,550,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 156</i>	<i>Project ID Numbers: 02372B / 023722</i>
Route 202, First Avenue Intersection Improvements		

Initiated by the Project Development Work Program, this project, a breakout from DBNUM 02372, will provide improvements to the existing intersection, enhance the operational capabilities, and reduce the chronic congestion.

COUNTY: Somerset

MUNICIPALITY: Raritan Boro

MILEPOSTS: 23.90

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 157</i>	<i>Project ID Numbers: 9212C / 028112</i>
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)		

This project, a breakout of "Route 206, Burlington/Atlantic County, Route 30 to Route 68", will provide operational and safety improvements. The project will provide head to head left turn lanes at all 4 approaches, improved signal timing and geometric improvements (including shoulder widening and approach work). In addition, the existing four-lane section will be extended through both intersections to provide more of a safe distance to tie back into the two-lane section. This project will also incorporate recommendations made in the Route 206 Bicycle/Pedestrian Compatibility Study.

COUNTY: Burlington

MUNICIPALITY: Springfield Twp

MILEPOSTS: 26.37 - 27.33

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 8

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$950,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 158</i>	<i>Project ID Numbers: L064 / 950151</i>
Route 206, South Broad Street Bridge over Assunpink Creek		

Initiated by the Bridge Management System, this project will rehabilitate the structurally deficient and functionally obsolete bridge, built in 1843.

COUNTY: Mercer

MUNICIPALITY: Trenton City

MILEPOSTS: 42.70

STRUCTURE NO.: 1100002

LEGISLATIVE DISTRICT: 15

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$750,000

<i>Program/Project Name</i>	<i>Item # 159</i>	<i>Project ID Numbers: 10333 / 103330</i>
Route 206, South of Paterson Ave. to South of Pine Rd.		

Initiated from the Pavement Management System, the project is a Mill x, Pave x Resurfacing Project to a maximum of 4 inches. The project includes image detection cameras, upgraded guide rail, curb repair, ADA ramps, and crosswalks where needed.

COUNTY: Sussex

MUNICIPALITY: Andover Twp Newton Town Hampton Twp Frankford Twp

MILEPOSTS: 107.66 - 115.93

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 24

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$12,800,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 160, 259</i>	<i>Project ID Numbers: 02372A / 023721</i>
Route 206, Southbound Merge Improvements with I-287 Ramp		

This project, a breakout of DBNUM 02372, will provide a Southbound acceleration lane, widening of the grass median, advanced signage, and minor curb and drainage modifications.

COUNTY: Somerset

MUNICIPALITY: Bridgewater Twp

MILEPOSTS: 25.50-25.88

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$300,000
NJTPA	ROW	STATE	\$50,000

<i>Program/Project Name</i>	<i>Item # 161</i>	<i>Project ID Numbers: 780A / 108021</i>
Route 206, Valley Road to Brown Avenue		

This project, a breakout of "Route 206, Old Somerville Road to Brown Avenue (15N) (Northern Section)", will provide congestion relief, and operational and safety improvements. The project will include widening from two lanes to a four lane dualization, relocation of two existing traffic signals (adding two new jug handles) and replacement of the railroad bridge over Route 206. This project will be bicycle/pedestrian compatible. This project is multi-year funded.

COUNTY: Somerset

MUNICIPALITY: Hillsborough Twp

MILEPOSTS: 67.5-68.6

STRUCTURE NO.: 1810166 1810167 1810168

LEGISLATIVE DISTRICT: 16

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	DES	NHPP	\$2,500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 162</i>	<i>Project ID Numbers: 95040 / 950526</i>
Route 206, Whitehorse Circle (CR 533, 524)		

Initiated by the Safety Management System, this project will improve safety by constructing a roundabout to eliminate many of the conflict points, thereby reducing the number of crashes, specifically the angle crash type.

COUNTY: Mercer

MUNICIPALITY: Hamilton Twp

MILEPOSTS: 38.81 - 39.95

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 14

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
DVRPC	ROW	HSIP	\$200,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: N1205 / 123770

Route 278, Goethals Bridge Replacement

This project provides for the replacement of the existing Goethals Bridge, between Elizabeth, NJ and Staten Island, NY, along the I-278 Corridor. Pursuant to the Record of Decision by the US Coast Guard in January 2011 concluding the NEPA review process, the Port Authority is advancing plans for replacement of the existing bridge, opened in 1928. The preferred alternative is a full replacement on an alignment immediately to the south of the current bridge, tying into the existing roadway connections in both states. The existing bridge will remain in service during construction of the new crossing, and will be demolished after the replacement bridge opens.

The existing structure has two 10-foot-wide lanes in each direction (eastbound and westbound) separated by a median, with no shoulders, and no pedestrian/bikeway accommodation. The existing free flow speed is 45 mph. The new bridge will include separate roadway decks for eastbound and westbound travel, each providing three 12-foot-wide lanes, one 12-foot-wide outer shoulder, and one 5-foot-wide inner shoulder. The new bridge will also include a pedestrian/bikeway. Project specifications assure the design will not preclude addition of future mass transit service across the bridge (by providing sufficient right-of-way between the east and westbound roadways for a potential future transit system). The free flow speed for the new bridge will be 60 mph. The new structure also will incorporate seismic protection, security, and comprehensive ITS features. Total project length is approximately 1.5 miles, between NJ Turnpike and the Staten Island Expressway.

Consistent with the Port Authority commitment for self-financing its surface transportation projects, the project has been included in the NJTPA TIP Appendix and in the regional transportation network for conformity purposes. Subsequently, the agency's Board of Commissioners authorized a public-private partnership option to implement the project through an innovative Design-Build-Finance-Maintain (DBFM) approach. PANYNJ was successful in securing a federal TIFIA loan of \$ 473.674 Million as part of the P3 bridge developer's financing package. The project has been included in the TIP for the New York Metropolitan Transportation Council, and in the New York State STIP. The project currently is under construction.

COUNTY: Union

MUNICIPALITY: Elizabeth City

MILEPOSTS: NJ: 1.340 - 2.00, NY: 0.0 - 0.850

STRUCTURE NO.: 3800001 3800002 3800071 3800072

LEGISLATIVE DISTRICT: 20

SPONSOR: PANYNJ

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	PE	OTHER	\$15,000,000
NJTPA	CON	OTHER	\$485,000,000
NJTPA	ERC	OTHER	\$220,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 260</i>	<i>Project ID Numbers: 14370 / 143700</i>
Route 280 WB, Route 80 to Passaic River		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Morris

MUNICIPALITY: Parsippany-Troy Hills Twp East Hanover Twp

MILEPOSTS: 0.0 - 3.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 26 27

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	STATE	\$2,000,000

<i>Program/Project Name</i>	<i>Item # 163</i>	<i>Project ID Numbers: 00314 / 003140</i>
Route 280, Route 21 Interchange Improvements		

Initiated by the Bridge Management System, this project includes replacement/rehabilitation of six structures within the project limits, and reconfiguration of the interchange to provide full movements and consolidate entrance points. This project is multi-year funded.

COUNTY: Essex Hudson

MUNICIPALITY: Newark City Harrison Town

MILEPOSTS: 13.80 - 15.20

STRUCTURE NO.: Various

LEGISLATIVE DISTRICT: 29 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$42,150,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 164</i>	<i>Project ID Numbers: 12318 / 123180</i>
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit		

Initiated by the Bridge Management System, this project will replace the bridge deck, and widen the roadway to reduce congestion and crashes.

COUNTY: Essex

MUNICIPALITY: Newark City

MILEPOSTS: 13.28-13.48

STRUCTURE NO.: 0730192

LEGISLATIVE DISTRICT: 29

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$1,500,000

<i>Program/Project Name</i>	<i>Item # 165</i>	<i>Project ID Numbers: 9169Q / 078021</i>
Route 287, Interchange 10 Ramp Improvements		

This project will provide operational improvements to the on and off-ramps to/from Easton Avenue by lengthening the acceleration lanes along I-287 NB.

COUNTY: Middlesex Somerset

MUNICIPALITY: Piscataway Twp Franklin Twp

MILEPOSTS: 10.27-10.6

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$500,000

<i>Program/Project Name</i>	<i>Item # 166</i>	<i>Project ID Numbers: 9169R / 078015</i>
Route 287, River Road (CR 622), Interchange Improvements		

This project is to make operational improvements to the on-ramp from River Road to reduce the number of vehicles in queue entering the interstate and weaving conditions.

COUNTY: Middlesex

MUNICIPALITY: Piscataway Twp

MILEPOSTS: 9.8 - 10.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 17

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
NJTPA	PE	NHPP	\$750,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Item # 167</i>	<i>Project ID Numbers: 04389 / 043890</i>
Route 287/78, I-287/202/206 Interchange Improvements		

This project involves interstate interchange improvements at the I-78 and I-287 Interchange and at the Ramps from I-287 to the Rt. 202/206 interchange. The I-78 EB to I-287 NB Ramp will be shifted from a left-lane entrance onto I-287 NB to a right-lane entrance onto I-287 NB. This modification will eliminate the five-lane weave required for vehicles traveling on I-78 EB who use I-287 NB to access Rt. 202/206 (Pluckemin). This project is multi-year funded.

COUNTY: Somerset

MUNICIPALITY: Bedminster Twp Bridgewater Twp

MILEPOSTS: RT 287 20.5-22.3

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 23

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Safety Management

CORE MISSION: Safety (20)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$10,000,000

<i>Program/Project Name</i>	<i>Item # 168</i>	<i>Project ID Numbers: 355D / 113020</i>
Route 295/42/I-76, Direct Connection, Contract 3		

This project relieves the existing bottleneck at the interchange by constructing a direct connection on I-295 and other highway improvements that will reduce congestion and enhance traffic operations and safety throughout the project area. The improvements include a six lane mainline through the interchange, elimination of dangerous merging and weaving movements, upgrades to ramp geometry and the addition of shoulders throughout the interchange. Contract 3 will include the completion of the new I-295 North bound and Southbound structures over I-76, Route 42, Ramps C and E, and Browning Road; the new Ramp A (Route 42 Northbound to I-295 Northbound) bridge will be completed under this contract along with a portion of Ramp F (I-76 Eastbound to I-295 Southbound); and the new I-295 Southbound direct connection and Ramp A will be opened to traffic upon completion of this contract. Contract 3 is a breakout of "Route 295/42/I-76, Direct Connection, Camden County". This project is multi-year funded.

COUNTY: Camden

MUNICIPALITY: Bellmawr Boro Mount Ephraim Boro

MILEPOSTS: 26.41 - 27.8

STRUCTURE NO.: 0427158

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	CON	NHPP	\$60,000,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 261</i>	<i>Project ID Numbers: 07369 / 073690</i>
Route 322, Corridor Congestion Relief Project		

This project involves construction of a bypass route around Mullica Hill. New roadway on new alignment. This project is multi-year funded.

COUNTY: Gloucester

MUNICIPALITY: Harrison Twp

MILEPOSTS: N/A

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 5

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Local System Support

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,000,000

<i>Program/Project Name</i>	<i>Item # 169</i>	<i>Project ID Numbers: 97112B / 048023</i>
Route 322, Kings Highway (CR 551)		

This intersection improvement project is a breakout of the Route 322 (Commodore Barry Bridge to Route 55) concept development study. The project will provide left-turn movements on all approaches, and address the vertical curve on Route 322. This project will also be bicycle and pedestrian compatible.

COUNTY: Gloucester

MUNICIPALITY: Woolwich Twp

MILEPOSTS: 6.72 - 7.25

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Congestion Relief

CORE MISSION: Mobility and Congestion Relief (40)

MPO	Phase	Fund	Amount
DVRPC	DES	NHPP	\$800,000

**FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Item # 262</i>	<i>Project ID Numbers: 14362 / 143620</i>
Route 322, Route 47 (Delsea Drive) to Curtis Avenue		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Gloucester

MUNICIPALITY: Glassboro Boro Monroe Twp

MILEPOSTS: 18.25 - 24.09

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3 4

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	CON	STATE	\$3,860,000

<i>Program/Project Name</i>	<i>Item # 170</i>	<i>Project ID Numbers: 12417 / 124170</i>
Route 322, Rt 295 to Tomlin Station Rd (CR 607)		

Initiated from the Pavement Management System, this project will resurface within the project limits.

COUNTY: Gloucester

MUNICIPALITY: Woolwich Twp Logan Twp

MILEPOSTS: 3.95-6.9 & 7.1-8.2

STRUCTURE NO.: N/A

LEGISLATIVE DISTRICT: 3

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Road Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
DVRPC	PE	NHPP	\$900,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Department of Transportation Projects

Program/Project Name

Project ID Numbers: N1301 / 133420

Route 440, Bayonne Bridge Navigational Clearance Project

This project entails increasing the air draft of the Bayonne Bridge by raising the roadway within the existing arch span by 64 feet, from 151 feet to 215 feet. Additionally, the new roadway will be wider (to better conform to AASHTO standards), and the 6-foot wide pedestrian walkway will be widened to a 12-foot wide shared-use path accommodating pedestrians and cyclists. A new higher roadway will be constructed within the existing constraints on the main span. The existing approach roads will be demolished and new, wider approaches will be constructed. The new approaches will have 8-foot wide outside shoulders and 4-foot wide inside shoulders. During construction, the median will be removable channelizer posts. Once the full bridge is completed, jersey barriers will be used in the median. The existing toll plaza will be demolished and replaced. Estimated duration of construction is about 3.5 years, during which time traffic will be reduced to one 12.5-foot lane per direction, with nightly road closures and 8 full weekend closures per year. ITS sign structures (including VMS, VSLS, CCTV and road sensors) will be constructed along the rehabilitated roadway. (On the NY side the project is in The City of New York, Richmond County.)

COUNTY: Hudson

MUNICIPALITY: Bayonne City

MILEPOSTS: 12.02-12.78

STRUCTURE NO.:

LEGISLATIVE DISTRICT: 31

SPONSOR: PANYNJ

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	ERC	OTHER	\$230,000,000

Program/Project Name

Item # 171

Project ID Numbers: 06373 / 063730

Route 495, Route 1&9/Paterson Plank Road Bridge

Initiated by the Bridge Management System, this project will replace the bridge deck and deteriorated structural steel, and also includes substructure repairs and bridge painting. The bridge was built in 1939. This project is multi-year funded.

COUNTY: Hudson

MUNICIPALITY: North Bergen Twp

MILEPOSTS: 0.8 - 1.0

STRUCTURE NO.: 0917150

LEGISLATIVE DISTRICT: 32

SPONSOR: NJDOT

CIS PROGRAM CATEGORY: Bridge Assets

CORE MISSION: Infrastructure Preservation (10)

MPO	Phase	Fund	Amount
NJTPA	CON	NHPP	\$29,933,000

SECTION VI

NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T143

ADA--Platforms/Stations

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$910,000

Project/Program

Project ID Number: T05

Bridge and Tunnel Rehabilitation

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Bridge Assets - NJ TRANSIT Bridges

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$997,000
NJTPA	ERC	STATE	\$27,302,000
SJTPA	ERC	STATE	\$211,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T32</i>
Building Capital Leases	

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities - NJ TRANSIT Facilities and Equipment

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,311,000
NJTPA	CAP	STATE	\$3,990,000
SJTPO	CAP	STATE	\$399,000

<i>Project/Program</i>	<i>Project ID Number: T111</i>
Bus Acquisition Program	

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$14,835,690
NJTPA	CAP	STATE	\$45,152,100
SJTPO	CAP	STATE	\$4,515,210

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T93</i>
Bus Maintenance Facilities	

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$1,000,000

<i>Project/Program</i>	<i>Project ID Number: T06</i>
Bus Passenger Facilities/Park and Ride	

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T08</i>
Bus Support Facilities and Equipment	

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,264,000
NJTPA	ERC	STATE	\$3,850,000
SJTPO	ERC	STATE	\$384,000

<i>Project/Program</i>	<i>Project ID Number: T09</i>
Bus Vehicle and Facility Maintenance/Capital Maintenance	

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$184,000
NJTPA	EC	STATE	\$8,560,000
SJTPO	EC	STATE	\$56,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T68</i>
Capital Program Implementation	

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,938,000
NJTPA	ERC	STATE	\$15,030,000
SJTPO	ERC	STATE	\$1,502,000

<i>Project/Program</i>	<i>Project ID Number: T515</i>
Casino Revenue Fund	

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	CASINO REVENUE	\$4,329,163
NJTPA	CAP	CASINO REVENUE	\$13,177,475
SJTPO	CAP	CASINO REVENUE	\$1,317,361

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T13</i>
Claims support	

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$460,000
NJTPA	EC	STATE	\$1,400,000
SJTPO	EC	STATE	\$140,000

<i>Project/Program</i>	<i>Project ID Number: T170</i>
Cumberland County Bus Program	

This program provides funds for capital and operating assistance for Cumberland County USA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Cumberland

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T907

Delco Lead Safe Haven Storage and Re-inspection Facility Project

Funding is provided to build the Delco Lead Safe Haven Storage and Re-Inspection Facility. The Delco Lead project is located in North Brunswick Township and the City of New Brunswick along the Northeast Corridor (NEC) rail line adjacent to the Conrail "Delco Secondary". The Safe Haven Storage will provide resilient storage that will protect equipment against damage resulting from a storm by accommodating the storage of approximately 150 electrified rail passenger cars. Combining this with the reconfiguration and improvement of the existing long freight track, storage of another 260 plus passenger rail cars may be possible. Also included in this project is the addition of a facility for rolling stock inspection and smaller repairs. The service and inspection facility will facilitate the rapid return of equipment to service following a storm event.

The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$61,497,970. The STIP ID is DB#-T44, NEC Improvements. The \$61,497,970 includes \$30,000,000 of unspent funding appropriated in SFY14 and prior years for NJ TRANSIT's "NEC Improvements" program. In addition, NJ TRANSIT is allocating \$31,497,970 from the "NEC Improvements" program from the SFY15-24 Constrained Capital Program; including \$18,000,000 in SFY15, \$10,000,000 in SFY16 and \$3,497,970 in SFY17.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5324	\$179,694,000

Project/Program

Project ID Number: T16

Environmental Compliance

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T908</i>
Hoboken Long Slip Flood Protection Project	

Funding is provided to build the Delco Lead Safe Haven Storage and Re-Inspection Facility. The Delco Lead project is located in North Brunswick Township and the City of New Brunswick along the Northeast Corridor (NEC) rail line adjacent to the Conrail "Delco Secondary". The Safe Haven Storage will provide resilient storage that will protect equipment against damage resulting from a storm by accommodating the storage of approximately 150 electrified rail passenger cars. Combining this with the reconfiguration and improvement of the existing long freight track, storage of another 260 plus passenger rail cars may be possible. Also included in this project is the addition of a facility for rolling stock inspection and smaller repairs. The service and inspection facility will facilitate the rapid return of equipment to service following a storm event.

The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$61,497,970. The STIP ID is DB#-T44, NEC Improvements. The \$61,497,970 includes \$30,000,000 of unspent funding appropriated in SFY14 and prior years for NJ TRANSIT's "NEC Improvements" program. In addition, NJ TRANSIT is allocating \$31,497,970 from the "NEC Improvements" program from the SFY15-24 Constrained Capital Program; including \$18,000,000 in SFY15, \$10,000,000 in SFY16 and \$3,497,970 in SFY17.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5324	\$144,448,000

<i>Project/Program</i>	<i>Project ID Number: T87</i>
Hudson-Bergen and Newark LRT System	

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen and Newark Light Rail Line, including rolling stock enhancements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: 31 33

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Light Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$7,005,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T20</i>
Immediate Action Program	

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$4,161,000
NJTPA	ERC	STATE	\$6,166,001
SJTPO	ERC	STATE	\$1,255,000

<i>Project/Program</i>	<i>Project ID Number: T199</i>
Job Access and Reverse Commute Program	

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	SWI	MATCH	\$989,000
DVRPC	SWI	OPER	\$989,000
NJTPA	SWI	MATCH	\$3,010,000
NJTPA	SWI	OPER	\$4,578,010
SJTPO	SWI	MATCH	\$301,000
SJTPO	SWI	OPER	\$301,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T95</i>
Light Rail Infrastructure Improvements	

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 28 29

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Light Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$3,250,000
NJTPA	ERC	STATE	\$9,025,000

<i>Project/Program</i>	<i>Project ID Number: T550</i>
Light Rail Vehicle Rolling Stock	

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Light Rail Rolling Stock Debt

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$43,421,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T53E</i>
Locomotive Overhaul	

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,358,000
NJTPA	CAP	STATE	\$23,697,000
SJTPO	CAP	STATE	\$287,000

<i>Project/Program</i>	<i>Project ID Number: T610</i>
Lyndhurst Intermodal ADA Improvements	

Funding is provided for the Lyndhurst station construction to make the station ADA accessible.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Bergen

MUNICIPALITY: Lyndhurst Twp

LEGISLATIVE DISTRICT: 36

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307-TAP	\$2,000,000
NJTPA	ERC	STATE	\$2,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T122</i>
Miscellaneous	

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

<i>Project/Program</i>	<i>Project ID Number: T600</i>
NEC Elizabeth Intermodal Station Improvements	

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Union

MUNICIPALITY: Elizabeth City

LEGISLATIVE DISTRICT: 20

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$6,275,000
NJTPA	ERC	SECT 5339/5307	\$8,175,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T44</i>
NEC Improvements	

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - AMTRAK

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,700,000
NJTPA	ERC	SECT 5307	\$13,000,000
NJTPA	ERC	STATE	\$27,300,000

<i>Project/Program</i>	<i>Project ID Number: T81</i>
NEC Newark Intermodal	

Funding is provided for Newark Intermodal projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Improvements to the Newark Light Rail are also included.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Essex

MUNICIPALITY: Newark City

LEGISLATIVE DISTRICT: 29

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$579,000
NJTPA	ERC	SECT 5339/5307	\$1,901,000
NJTPA	ERC	STP-TAP	\$500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T539

NEC Portal Bridge

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Hudson

MUNICIPALITY: Kearny Town Secaucus

LEGISLATIVE DISTRICT: 32

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	STATE	\$4,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T910</i>
NJ TRANSIT Grid Project	

Funding is provided to create a "microgrid" power generation and distribution system. NJ TRANSITGRID will be capable of supplying highly-reliable power during storms or other times when the centralized power grid is compromised. NJ TRANSITGRID will incorporate renewable energy, distributed generation, and other technologies to provide resilient power to key NJ TRANSIT stations, maintenance facilities, bus garages, and other buildings. NJ TRANSITGRID will also provide resilient electric traction power to allow NJ TRANSIT trains on critical corridors, including portions of the Northeast Corridor, to continue to operate even when the traditional grid fails. This project will directly benefit NJ TRANSIT and Amtrak. The source of the local funding is the State Transportation Trust Fund (TTF).

The source of local funding is the State Transportation Trust Fund (TTF) in the amount \$144,616,890. The STIP ID is DB#-T50, Signals and Communications/Electric Traction Systems program (S&C Program). The TTF component includes \$45,000,000 of unspent funding appropriated in SFY14 and prior years for NJ TRANSIT's from the S&C Program. In addition, NJ TRANSIT is allocating \$99,616,890 from the SFY15-24 Constrained Capital Program; including \$33,881,000 in SFY15, \$15,640,000 in SFY16, \$9,381,890 in SFY17; \$17,464,000 in SFY18 and \$23,250,000 in SFY from the S&C program.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5324	\$15,300,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T909</i>
NJ TRANSIT Raritan River Drawbridge Replacement Project	

Funding is provided to replace the aged and deteriorated Raritan River Drawbridge located in Middlesex County on the North Jersey Coast line (NJCL). The Raritan River Drawbridge was damaged by Superstorm Sandy. The drawbridge will be replaced with a more resilient structure that is less vulnerable to storm surge and flooding, thus enhancing the reliability of the NJCL.

The source of the local funding is the State Transportation Trust Fund (TTF) in the amount of \$148,720,822. The STIP ID is DB#-T05, Bridge and Tunnel Rehabilitation program. The \$148,720,822 from the "Bridge and Tunnel Rehabilitation" program is from the SFY15-24 Constrained Capital Program; including \$4,750,000 in SFY15, \$5,000,000 in SFY16, \$5,000,000 in SFY17, \$5,000,000 in SFY18, \$70,887,000 in SFY19 and \$58,083,822 in SFY20.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5324	\$444,662,000

<i>Project/Program</i>	<i>Project ID Number: T55</i>
Other Rail Station/Terminal Improvements	

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$165,000
NJTPA	ERC	STATE	\$20,310,000
SJTPO	ERC	STATE	\$35,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T620

Perth Amboy Intermodal ADA Improvements

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Middlesex

MUNICIPALITY: Perth Amboy City

LEGISLATIVE DISTRICT: 19

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5307	\$2,298,000
NJTPA	ERC	SECT 5339/5307	\$3,125,000
NJTPA	ERC	STATE	\$383,000
NJTPA	ERC	STP-TAP	\$500,000

Project/Program

Project ID Number: T121

Physical Plant

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Transportation Support Facilities - NJ TRANSIT Facilities and Equipment

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$383,000
NJTPA	ERC	STATE	\$1,171,000
SJTPA	ERC	STATE	\$116,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T135

Preventive Maintenance-Bus

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$42,150,000
DVRPC	CAP	STP-STU	\$8,000,000
NJTPA	CAP	SECT 5307	\$55,407,000
NJTPA	CAP	STP	\$28,240,000
NJTPA	CAP	STP-NJ	\$20,000,000
SJTPO	CAP	SECT 5307	\$14,110,000
SJTPO	CAP	STP-SJ	\$7,500,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T39</i>
Preventive Maintenance-Rail	

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$1,410,000
DVRPC	CAP	SECT 5337	\$9,200,000
NJTPA	CAP	SECT 5307	\$43,400,000
NJTPA	CAP	SECT 5337	\$145,850,000
NJTPA	CAP	STP	\$54,260,000
NJTPA	CAP	STP-NJ	\$50,500,000
SJTPO	CAP	SECT 5307	\$300,000
SJTPO	CAP	SECT 5337	\$1,950,000

<i>Project/Program</i>	<i>Project ID Number: T106</i>
Private Carrier Equipment Program	

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
NJTPA	CAP	STATE	\$3,000,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T53G

Rail Fleet Overhaul

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$899,000
NJTPA	CAP	STATE	\$11,011,000
SJTPO	CAP	STATE	\$90,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T112

Rail Rolling Stock Procurement

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles \equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail Rolling Stock Debt

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$3,600,000
DVRPC	CAP	STATE	\$758,225
NJTPA	CAP	CMAQ	\$50,000,000
NJTPA	CAP	SECT 5307	\$53,580,000
NJTPA	CAP	STATE	\$12,020,331
SJTPO	CAP	SECT 5307	\$650,000
SJTPO	CAP	STATE	\$160,443

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T37</i>
Rail Support Facilities and Equipment	

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$215,000
NJTPA	ERC	METRO-NORTH	\$690,000
NJTPA	ERC	STATE	\$40,991,000
SJTPO	ERC	STATE	\$34,000

<i>Project/Program</i>	<i>Project ID Number: T107</i>
River LINE LRT	

This element provides funding for the River LINE LRT project from Camden to Trenton for annual EDA debt service payments required until FY19.

Project cost of the River LINE is \$1.0 billion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Camden Burlington Mercer

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Light Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$51,228,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T150</i>
Section 5310 Program	

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$879,750
DVRPC	CAP	SECT 5310	\$1,656,000
DVRPC	CAP	STATE	\$230,000
NJTPA	CAP	MATCH	\$2,677,500
NJTPA	CAP	SECT 5310	\$5,040,000
NJTPA	CAP	STATE	\$700,000
SJTPO	CAP	MATCH	\$267,750
SJTPO	CAP	SECT 5310	\$504,000
SJTPO	CAP	STATE	\$70,000

<i>Project/Program</i>	<i>Project ID Number: T151</i>
Section 5311 Program	

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$966,000
DVRPC	CAP	SECT 5311	\$966,000
NJTPA	CAP	MATCH	\$2,940,000
NJTPA	CAP	SECT 5311	\$2,940,000
SJTPO	CAP	MATCH	\$294,000
SJTPO	CAP	SECT 5311	\$294,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T508</i>
Security Improvements	

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Homeland Security

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$599,000
NJTPA	SWI	STATE	\$1,830,000
SJTPO	SWI	STATE	\$181,000

<i>Project/Program</i>	<i>Project ID Number: T50</i>
Signals and Communications/Electric Traction Systems	

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,639,000
NJTPA	ERC	STATE	\$47,627,000
SJTPO	ERC	STATE	\$347,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T120</i>
Small/Special Services Program	

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Local System Support - NJ TRANSIT Local System Support

MPO	Phase	Fund	Amount
DVRPC	EC	SECT 5307	\$100,000
DVRPC	EC	STATE	\$316,000
NJTPA	EC	STATE	\$961,000
SJTPO	EC	STATE	\$96,000

<i>Project/Program</i>	<i>Project ID Number: T88</i>
Study and Development	

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief - NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$1,057,000
NJTPA	PLS	STATE	\$9,440,000
SJTPO	PLS	STATE	\$313,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

<i>Project/Program</i>	<i>Project ID Number: T500</i>
Technology Improvements	

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

His project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Technology

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$9,310,000
NJTPA	EC	STATE	\$28,335,000
SJTPO	EC	STATE	\$2,833,000

<i>Project/Program</i>	<i>Project ID Number: T42</i>
Track Program	

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,055,000
NJTPA	ERC	STATE	\$16,722,000
SJTPO	ERC	STATE	\$223,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T911

Train Controls-Wayside Signals, Power & Communication Resiliency

Funding is provided for the Train Controls infrastructure resiliency project. NJ TRANSIT's ten commuter rail lines and the light rail lines were impacted by Superstorm Sandy. This project involves rail line resiliency efforts for certain assets that are vulnerable to storm events, including critical life-safety signal and communications systems located on the Morris and Essex Line, the Pascack/Bergen Line, the Main Line and the Hudson-Bergen Light Rail Line. These lines lie in coastal and inland floodplains where storms could overtop the trackbed and potentially flood and damage critical signal, power and communications systems used to control train speed, switches and track choice, and following distances for safe operations.

The source of local funding is the State Transportation Trust Fund (TTF) in the amount of \$29,634,396. The STIP ID is DB#-T50, Signals and Communications/Electric Traction Systems. The \$29,634,396 from the Signals and Communications/Electric Traction Systems program is from the SFY15-24 Constrained Capital Program; including \$1,000,000 in SFY15, \$1,000,000 in SFY16, \$1,000,000 in SFY17, \$22,536,000 in SFY18 and \$4,098,396 in SFY19.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Rail

MPO	Phase	Fund	Amount
NJTPA	ERC	SECT 5324	\$87,303,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T210

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Mass Transit Assets - Bus

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5339/5307	\$650,000
NJTPA	CAP	SECT 5339/5307	\$10,000
SJTPO	CAP	SECT 5339/5307	\$1,140,000
DVRPC	ERC	SECT 5307-TAP	\$161,000
NJTPA	ERC	SECT 5307-TAP	\$490,000
SJTPO	ERC	SECT 5307-TAP	\$49,000

FY 2016 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit

Project/Program

Project ID Number: T300

Transit Rail Initiatives

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

COUNTY: Various

MUNICIPALITY: Various

LEGISLATIVE DISTRICT: Various

SPONSOR: NJ TRANSIT

CIS PROGRAM CATEGORY: Congestion Relief - NJ TRANSIT Congestion Relief

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$58,000
NJTPA	ERC	STATE	\$2,675,000
SJTPO	ERC	STATE	\$18,000

SECTION VII

NJDOT FIVE-YEAR CAPITAL PLAN

FY 2016-2020 TRANSPORTATION CAPITAL PLAN
New Jersey Department of Transportation
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Acquisition of Right of Way (DBNUM: X12; UPC: 800009)											
Statewide	ROW		STATE	\$0.250	\$0.500	\$0.500	\$0.500	\$0.500	\$2.250	\$2.500	\$4.750
ADA Curb Ramp Implementation (DBNUM: 11344; UPC: 113440)											
Statewide	ERC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC		STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Airport Improvement Program (DBNUM: 08415; UPC: 084150)											
Statewide	ERC		STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Asbestos Surveys and Abatements (DBNUM: 04311; UPC: 043110)											
Statewide	DES		STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Automatic Traffic Management System (ATMS) (DBNUM: 13303; UPC: 133030)											
Statewide	ERC		CMAQ	\$1.000	\$1.000		\$13.000	\$13.000	\$28.000	\$0.000	\$28.000
Betterments, Dams (DBNUM: 01335; UPC: 013350)											
Statewide	EC		STATE	\$0.350	\$0.100	\$0.375	\$0.100	\$0.375	\$1.300	\$1.100	\$2.400
Betterments, Roadway Preservation (DBNUM: X72B)											
Statewide	EC		STATE	\$10.195	\$10.195	\$10.195	\$10.195	\$10.195	\$50.975	\$50.975	\$101.950
Betterments, Safety (DBNUM: X72C)											
Statewide	EC		STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Bicycle & Pedestrian Facilities/Accommodations (DBNUM: X185)											
Statewide	ERC		CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Statewide	ERC		STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Bridge Deck/Superstructure Replacement Program (DBNUM: 03304; UPC: 033040)											
DVRPC	ERC		NHPP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
NJTPA	ERC		NHPP	\$30.000	\$30.000	\$30.000	\$30.000	\$30.000	\$150.000	\$150.000	\$300.000
SJTPO	ERC		NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC		NHPP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Bridge Emergency Repair (DBNUM: 98315)											
Statewide	EC		STATE	\$17.000	\$20.000	\$20.000	\$20.000	\$20.000	\$97.000	\$100.000	\$197.000
Bridge Inspection (DBNUM: X07A; UPC: 800002)											
Statewide	EC		BRIDGE-OFF	\$3.000	\$6.500	\$3.000	\$7.000	\$3.460	\$22.960	\$31.600	\$54.560
Statewide	EC		NHPP	\$11.500	\$9.800	\$12.500	\$10.800	\$12.500	\$57.100	\$64.860	\$121.960
Statewide	EC		STP	\$6.500	\$9.000	\$6.500	\$9.200	\$7.060	\$38.260	\$47.360	\$85.620
Bridge Maintenance and Repair, Movable Bridges (DBNUM: 14404; UPC: 144040)											
Statewide	EC		STATE	\$21.000	\$22.000	\$22.000	\$22.000	\$23.000	\$110.000	\$121.000	\$231.000
Bridge Management System (DBNUM: X70; UPC: 800018)											
Statewide	EC		STP	\$0.800	\$0.800	\$0.800	\$0.800	\$0.900	\$4.100	\$4.800	\$8.900
Bridge Preventive Maintenance (DBNUM: 13323; UPC: 133230)											
Statewide	EC		NHPP	\$13.000	\$13.000	\$13.000	\$13.000	\$13.000	\$65.000	\$65.000	\$130.000
Statewide	EC		STATE	\$22.000	\$22.000	\$22.000	\$22.000	\$22.000	\$110.000	\$110.000	\$220.000
Statewide	EC		STP	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Bridge Replacement, Future Projects (DBNUM: 08381; UPC: 083810)											
Statewide	ERC		NHPP	\$1.000	\$1.700	\$3.675	\$6.693	\$11.144	\$24.212	\$1179.415	\$1203.627
Statewide	ERC		STATE		\$35.000	\$35.000	\$35.000	\$35.000	\$140.000	\$825.720	\$965.720
Bridge Scour Countermeasures (DBNUM: 98316)											
Statewide	ERC		NHPP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Burlington County Roadway Safety Improvements (DBNUM: D0302)											
	DVRPC	CON	STP-STU					\$0.800	\$0.800	\$1.600	\$2.400
Camden County Bus Purchase (DBNUM: D0601; UPC: 068082)											
	DVRPC	EC	CMAQ	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Camden County Roadway Safety Improvements (DBNUM: D0410; UPC: 048038)											
	DVRPC	DES	STP-STU	\$0.100					\$0.100	\$0.000	\$0.100
	DVRPC	CON	STP-STU				\$0.800		\$0.800	\$2.400	\$3.200
Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DBNUM: 99405; UPC: 994050)											
	NJTPA	DES	BRIDGE-OFF		\$0.550				\$0.550	\$0.000	\$0.550
	NJTPA	ROW	BRIDGE-OFF				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	BRIDGE-OFF					\$5.500	\$5.500	\$0.000	\$5.500
Capital Contract Payment Audits (DBNUM: 98319)											
	Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Church Street Bridge, CR 579 (DBNUM: NS9806; UPC: 058011)											
	NJTPA	CON	STP-NJ					\$3.800	\$3.800	\$0.000	\$3.800
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DBNUM: 02379; UPC: 023790)											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Congestion Relief, Operational Improvements (Fast Move Program) (DBNUM: 02378; UPC: 023780)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Construction Inspection (DBNUM: X180; UPC: 800029)											
	Statewide	EC	STATE	\$8.000	\$11.500	\$11.500	\$11.500	\$11.500	\$54.000	\$57.500	\$111.500
Construction Program IT System (TRNS.PORT) (DBNUM: 05304; UPC: 053040)											
	Statewide	EC	STATE	\$0.500	\$0.700	\$0.700	\$0.700	\$0.700	\$3.300	\$3.550	\$6.850
Corsons Tavern Road, Resurfacing (CR 628) (DBNUM: S0902; UPC: 098002)											
	SJTPO	CON	STP-SJ		\$1.723				\$1.723	\$0.000	\$1.723
Corsons Tavern Road, Woodbine-Ocean View Rd. to New Bridge Rd., Resurfacing (CR 628) (DBNUM: S1004; UPC: 108025)											
	SJTPO	CON	STP-SJ			\$1.682			\$1.682	\$0.000	\$1.682
County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road (DBNUM: NS0403)											
	NJTPA	ROW	STP-NJ					\$7.000	\$7.000	\$0.000	\$7.000
	NJTPA	CON	STP-NJ						\$0.000	\$20.700	\$20.700
Crash Reduction Program (DBNUM: X242)											
	Statewide	EC	HSIP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Culvert Inspection Program, Locally-owned Structures (DBNUM: 99322A; UPC: 048018)											
	Statewide	EC	BRIDGE-OFF						\$0.000	\$12.000	\$12.000
	Statewide	EC	STATE	\$3.000	\$4.800	\$4.800	\$4.800	\$4.800	\$22.200	\$12.000	\$34.200
Culvert Inspection Program, State-owned Structures (DBNUM: 99322)											
	Statewide	EC	STATE	\$0.700	\$1.400	\$1.350	\$1.400	\$1.350	\$6.200	\$0.000	\$6.200
	Statewide	EC	STP						\$0.000	\$6.200	\$6.200
Culvert Replacement Program (DBNUM: 09316; UPC: 093160)											
	Statewide	ERC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	Statewide	ERC	STP	\$2.000	\$1.000	\$1.000	\$1.000	\$1.000	\$6.000	\$5.000	\$11.000
DBE Supportive Services Program (DBNUM: X142)											
	Statewide	EC	STP	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Delaware & Raritan Canal Bridges (DBNUM: 15322; UPC: 153220)											
DVRPC	PE	STATE	\$0.200						\$0.200	\$0.000	\$0.200
NJTPA	PE	STATE	\$0.200						\$0.200	\$0.000	\$0.200
DVRPC	DES	STATE		\$0.375					\$0.375	\$0.000	\$0.375
NJTPA	DES	STATE		\$0.375					\$0.375	\$0.000	\$0.375
DVRPC	CON	STATE			\$4.546				\$4.546	\$0.000	\$4.546
NJTPA	CON	STATE			\$5.304				\$5.304	\$0.000	\$5.304
NJTPA	ERC	STATE	\$2.000						\$2.000	\$0.000	\$2.000
Design, Emerging Projects (DBNUM: X106; UPC: 800021)											
Statewide	DES	STATE	\$6.500	\$6.500	\$5.000	\$5.000	\$5.000	\$5.000	\$28.000	\$25.000	\$53.000
Statewide	DES	STP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Design, Geotechnical Engineering Tasks (DBNUM: 05342; UPC: 053420)											
Statewide	DES	STATE	\$0.500	\$0.500		\$0.500	\$0.500	\$0.500	\$2.000	\$1.500	\$3.500
Disadvantaged Business Enterprise (DBNUM: X197)											
Statewide	EC	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
Drainage Rehabilitation & Improvements (DBNUM: X154D)											
Statewide	EC	STP	\$8.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$28.000	\$25.000	\$53.000
Drainage Rehabilitation and Maintenance, State (DBNUM: X154)											
Statewide	EC	STATE	\$10.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$74.000	\$80.000	\$154.000
Duck Island Landfill, Site Remediation (DBNUM: 99334; UPC: 993340)											
DVRPC	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC, Future Projects (DBNUM: D026; UPC: 058026)											
DVRPC	ERC	STATE	\$8.000	\$11.500	\$12.000				\$31.500	\$0.000	\$31.500
DVRPC	ERC	STP-STU	\$0.546	\$0.074	\$0.881	\$7.681	\$10.981	\$10.981	\$20.164	\$69.307	\$89.471
Electrical Facilities (DBNUM: X241)											
Statewide	EC	STATE	\$5.446	\$5.446	\$5.446	\$5.446	\$5.446	\$5.446	\$27.230	\$27.230	\$54.460
Electrical Load Center Replacement, Statewide (DBNUM: 04324; UPC: 043240)											
Statewide	ERC	STATE	\$2.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$18.000	\$20.000	\$38.000
Environmental Investigations (DBNUM: X75; UPC: 800030)											
Statewide	EC	STATE	\$3.000	\$4.500	\$4.500	\$4.500	\$4.500	\$4.500	\$21.000	\$22.500	\$43.500
Environmental Project Support (DBNUM: 03309)											
Statewide	ERC	STATE	\$0.400	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.400	\$3.000	\$5.400
Equipment (Vehicles, Construction, Safety) (DBNUM: X15)											
Statewide	EC	STATE	\$12.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$72.000	\$75.000	\$147.000
Equipment, Snow and Ice Removal (DBNUM: X15A; UPC: 158080)											
Statewide	EC	STATE	\$5.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$33.000	\$35.000	\$68.000
Ferry Program (DBNUM: 00377; UPC: 003770)											
Statewide	ERC	FBP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Freight Program (DBNUM: X34)											
Statewide	EC	STATE	\$8.000	\$8.000	\$10.000	\$10.000	\$10.000	\$10.000	\$46.000	\$50.000	\$96.000
Gloucester County Bus Purchase (DBNUM: D9807; UPC: 950795)											
DVRPC	CON	CMAQ	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
Gloucester County Roadway Safety Improvements (DBNUM: D0401; UPC: 048000)											
DVRPC	CON	STP-STU						\$0.800	\$0.800	\$1.800	\$2.600
Halls Mill Road (DBNUM: HP01002; UPC: 018090)											
NJTPA	ROW	DEMO	\$1.000						\$1.000	\$0.000	\$1.000
NJTPA	CON	DEMO			\$6.715				\$6.715	\$0.000	\$6.715
NJTPA	CON	OTHER			\$9.200				\$9.200	\$0.000	\$9.200
NJTPA	CON	STP-NJ			\$0.785				\$0.785	\$0.000	\$0.785

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Hamilton Road, Bridge over Conrail RR (DBNUM: 14416; UPC: 144160)											
	NJTPA	PE	STATE		\$0.360				\$0.360	\$0.000	\$0.360
	NJTPA	DES	STATE			\$0.440			\$0.440	\$0.000	\$0.440
	NJTPA	ROW	STATE				\$0.400		\$0.400	\$0.000	\$0.400
	NJTPA	CON	STATE						\$0.000	\$4.500	\$4.500
Highway Safety Improvement Program Planning (DBNUM: 09388; UPC: 093880)											
	Statewide	EC	HSIP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Intelligent Traffic Signal Systems (DBNUM: 15343; UPC: 153430)											
	Statewide	ERC	CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Intelligent Transportation System Resource Center (DBNUM: 13304; UPC: 133040)											
	Statewide	EC	STP	\$3.100	\$3.100	\$3.100	\$3.100	\$3.100	\$15.500	\$15.500	\$31.000
Intersection Improvement Program (Project Implementation) (DBNUM: 98333)											
	Statewide	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	ERC	STATE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Interstate Service Facilities (DBNUM: X151)											
	Statewide	EC	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	Statewide	EC	STATE	\$0.500	\$0.600	\$0.100	\$0.100	\$0.100	\$1.400	\$0.500	\$1.900
Irvington Center Streetscape (DBNUM: 08443; UPC: 084430)											
	NJTPA	CON	DEMO	\$0.720					\$0.720	\$0.000	\$0.720
	NJTPA	ERC	DEMO	\$0.720					\$0.720	\$0.000	\$0.720
Job Order Contracting Infrastructure Repairs, Statewide (DBNUM: 13305; UPC: 133050)											
	Statewide	EC	STP	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$35.000	\$35.000	\$70.000
Landis Avenue, Phase III, Coney Avenue to West Avenue (DBNUM: S1122; UPC: 118029)											
	SJTPO	CON	STP-SJ	\$0.670					\$0.670	\$0.000	\$0.670
Legal Costs for Right of Way Condemnation (DBNUM: X137)											
	Statewide	EC	STATE	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Local Aid Consultant Services (DBNUM: 10347; UPC: 103470)											
	DVRPC	EC	STP-STU		\$0.200		\$0.200		\$0.400	\$0.600	\$1.000
	NJTPA	EC	STP-NJ		\$1.200		\$1.200		\$2.400	\$3.600	\$6.000
	SJTPO	EC	STP-SJ		\$0.100		\$0.100		\$0.200	\$0.300	\$0.500
Local Aid Grant Management System (DBNUM: 06327; UPC: 063270)											
	Statewide	EC	STATE	\$0.165	\$0.165	\$0.165	\$0.165	\$0.165	\$0.825	\$0.825	\$1.650
Local Aid, Infrastructure Fund (DBNUM: X186)											
	Statewide	ERC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$37.500	\$37.500	\$75.000
Local Bridges, Future Needs (DBNUM: 08387; UPC: 083870)											
	Statewide	ERC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$125.000	\$125.000	\$250.000
Local CMAQ Initiatives (DBNUM: X065)											
	DVRPC	EC	CMAQ	\$0.910	\$0.910	\$0.910	\$0.910	\$0.910	\$4.550	\$4.550	\$9.100
	NJTPA	EC	CMAQ	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
	SJTPO	EC	CMAQ	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$9.500	\$9.500	\$19.000
Local County Aid, DVRPC (DBNUM: X41C1)											
	DVRPC	ERC	STATE	\$15.955	\$15.955	\$15.955	\$15.955	\$15.955	\$79.775	\$79.775	\$159.550
Local County Aid, NJTPA (DBNUM: X41B1)											
	NJTPA	ERC	STATE	\$51.524	\$51.524	\$51.524	\$51.524	\$51.524	\$257.620	\$257.620	\$515.240
Local County Aid, SJTPO (DBNUM: X41A1)											
	SJTPO	ERC	STATE	\$11.271	\$11.271	\$11.271	\$11.271	\$11.271	\$56.355	\$56.355	\$112.710
Local Municipal Aid, DVRPC (DBNUM: X98C1)											
	DVRPC	ERC	STATE	\$14.234	\$14.234	\$14.234	\$14.234	\$14.234	\$71.170	\$71.170	\$142.340

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Local Municipal Aid, NJTPA (DBNUM: X98B1)											
	NJTPA	ERC	STATE	\$53.082	\$53.082	\$53.082	\$53.082	\$53.082	\$265.410	\$265.410	\$530.820
Local Municipal Aid, SJTPO (DBNUM: X98A1)											
	SJTPO	ERC	STATE	\$6.434	\$6.434	\$6.434	\$6.434	\$6.434	\$32.170	\$32.170	\$64.340
Local Municipal Aid, Urban Aid (DBNUM: X98Z)											
	Statewide	ERC	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Local Preliminary Engineering (DBNUM: N1202; UPC: 123530)											
	NJTPA	ERC	STP-NJ	\$2.000	\$1.985	\$1.400	\$2.000	\$2.000	\$9.385	\$10.000	\$19.385
Local Project Development Support (DBNUM: 06326; UPC: 063260)											
	DVRPC	PLS	STP-STU	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
	NJTPA	PLS	STP-NJ	\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
	SJTPO	PLS	STP-SJ	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.375	\$1.375	\$2.750
Local Safety/ High Risk Rural Roads Program (DBNUM: 04314; UPC: 043140)											
	DVRPC	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$20.000	\$35.000
	NJTPA	ERC	HSIP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$90.000	\$165.000
	SJTPO	ERC	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
Maintenance & Fleet Management System (DBNUM: X196)											
	Statewide	EC	STATE	\$0.750	\$2.000	\$2.000	\$1.000	\$1.000	\$6.750	\$5.000	\$11.750
Maritime Transportation System (DBNUM: 01309; UPC: 013090)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Market Street/Essex Street/Rochelle Avenue (DBNUM: 98546; UPC: 985460)											
	NJTPA	DES	DEMO		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	ROW	DEMO			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	DEMO					\$1.640	\$1.640	\$0.000	\$1.640
	NJTPA	CON	STP-NJ					\$7.360	\$7.360	\$0.000	\$7.360
Mercer County Roadway Safety Improvements (DBNUM: D0412; UPC: 048075)											
	DVRPC	CON	STP-STU					\$0.800	\$0.800	\$1.600	\$2.400
Metropolitan Planning (DBNUM: X30A)											
	DVRPC	PLS	PL	\$2.244	\$2.244	\$2.244	\$2.244	\$2.244	\$11.220	\$11.220	\$22.440
	DVRPC	PLS	PL-FTA	\$0.773	\$0.773	\$0.773	\$0.773	\$0.773	\$3.865	\$3.865	\$7.730
	DVRPC	PLS	STP-STU	\$1.578	\$1.531	\$1.572	\$1.572	\$1.572	\$7.824	\$7.858	\$15.682
	NJTPA	PLS	PL	\$8.780	\$8.780	\$8.780	\$8.780	\$8.780	\$43.900	\$43.900	\$87.800
	NJTPA	PLS	PL-FTA	\$2.691	\$2.691	\$2.691	\$2.691	\$2.691	\$13.455	\$13.455	\$26.910
	NJTPA	PLS	STP-NJ	\$5.000	\$7.200	\$5.000	\$7.200	\$5.000	\$29.400	\$31.600	\$61.000
	SJTPO	PLS	PL	\$0.937	\$0.937	\$0.937	\$0.937	\$0.937	\$4.685	\$4.685	\$9.370
	SJTPO	PLS	PL-FTA	\$0.430	\$0.430	\$0.430	\$0.430	\$0.430	\$2.150	\$2.150	\$4.300
	SJTPO	PLS	STP-SJ	\$0.265	\$0.265	\$0.265	\$0.265	\$0.265	\$1.325	\$1.325	\$2.650
Middlesex County Roadway Improvements (DBNUM: 908A; UPC: 154400)											
	NJTPA	ERC	STATE	\$0.100					\$0.100	\$0.000	\$0.100
Minority and Women Workforce Training Set Aside (DBNUM: 07332; UPC: 073320)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Mobility and Systems Engineering Program (DBNUM: 13306; UPC: 133060)											
	Statewide	EC	NHPP	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
	Statewide	EC	STATE	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$8.500	\$8.500	\$17.000
	Statewide	EC	STP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DBNUM: NS9306; UPC: 950607)											
	NJTPA	DES	DEMO	\$2.400					\$2.400	\$0.000	\$2.400
	NJTPA	DES	STP-NJ	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	STP-NJ				\$30.000		\$30.000	\$0.000	\$30.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Motor Vehicle Crash Record Processing (DBNUM: X233)											
Statewide	EC	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
New Jersey Scenic Byways Program (DBNUM: X200C)											
Statewide	ERC	TAP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
New Providence Downtown Streetscape (DBNUM: 09341; UPC: 093410)											
NJTPA	CON	DEMO	\$0.245						\$0.245	\$0.000	\$0.245
NJTPA, Future Projects (DBNUM: N063; UPC: 058027)											
NJTPA	ERC	STATE	\$70.500	\$70.500	\$70.500				\$211.500	\$0.000	\$211.500
NJTPA	ERC	STP-NJ	\$6.425	\$0.240	\$0.240	\$0.000	\$45.490	\$52.395	\$362.325	\$414.720	
North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase) (DBNUM: N1125; UPC: 118032)											
NJTPA	ERC	DEMO	\$0.300						\$0.300	\$0.000	\$0.300
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DBNUM: NS9803; UPC: 058018)											
NJTPA	CON	STP-NJ			\$7.000				\$7.000	\$0.000	\$7.000
Oak Tree Road Bridge, CR 604 (DBNUM: 99316; UPC: 993160)											
NJTPA	DES	NHPP			\$0.750				\$0.750	\$0.000	\$0.750
NJTPA	CON	NHPP					\$11.850	\$11.850	\$0.000	\$11.850	
Orphan Bridge Reconstruction (DBNUM: 99372; UPC: 993720)											
Statewide	EC	STATE	\$1.500	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$13.500	\$15.000	\$28.500
Ozone Action Program in New Jersey (DBNUM: D0407; UPC: 048014)											
DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
PANY&NJ-NJDOT Project Program (DBNUM: 11407; UPC: 114070)											
NJTPA	ERC	OTHER		\$150.000	\$150.000	\$100.000			\$400.000	\$0.000	\$400.000
NJTPA	ERC	PANY&NJ	\$353.000						\$353.000	\$0.000	\$353.000
Park and Ride/Transportation Demand Management Program (DBNUM: X28B)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Pavement Preservation (DBNUM: X51)											
Statewide	EC	NHPP	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$30.000	\$30.000	\$60.000
Statewide	EC	STP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Pedestrian Safety Improvement Design and Construction (DBNUM: 06403; UPC: 064030)											
Statewide	ERC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
Pedestrian Safety Improvement Program (DBNUM: 06401; UPC: 064010)											
Statewide	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000
Perkintown Road (CR 644), Bridge over Route 295 (DBNUM: 15316; UPC: 153160)											
SJTPO	PE	STATE			\$0.500				\$0.500	\$0.000	\$0.500
SJTPO	DES	STATE					\$0.700	\$0.700	\$0.000	\$0.700	
SJTPO	ROW	STATE						\$0.000	\$0.100	\$0.100	
SJTPO	CON	STATE						\$0.000	\$6.050	\$6.050	
Physical Plant (DBNUM: X29)											
Statewide	ERC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
Planning and Research, Federal-Aid (DBNUM: X30)											
Statewide	PLS	LTAP	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.700	\$1.400
Statewide	PLS	SPR	\$18.960	\$18.960	\$18.960	\$18.960	\$18.960	\$18.960	\$94.800	\$94.800	\$189.600
Statewide	PLS	STP	\$6.600	\$6.600	\$6.600	\$6.600	\$6.600	\$6.600	\$33.000	\$33.000	\$66.000
Planning and Research, State (DBNUM: X140)											
Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project (DBNUM: N1501; UPC: 154370)											
	NJTPA	CON	DEMO	\$14.800					\$14.800	\$0.000	\$14.800
	NJTPA	CON	OTHER	\$34.197					\$34.197	\$0.000	\$34.197
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DBNUM: 97005B; UPC: 028041)											
	NJTPA	DES	STP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STP				\$3.200		\$3.200	\$0.000	\$3.200
	NJTPA	CON	STP						\$0.000	\$10.000	\$10.000
Pre-Apprenticeship Training Program for Minorities and Women (DBNUM: X135)											
	Statewide	EC	STP	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
Princeton-Hightstown Road Improvements, CR 571 (DBNUM: D0701; UPC: 078036)											
	DVRPC	CON	STP-STU			\$4.500	\$5.500		\$10.000	\$0.000	\$10.000
Program Implementation Costs, NJDOT (DBNUM: X10)											
	Statewide	EC	STATE	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$475.000	\$475.000	\$950.000
Project Development: Concept Development and Preliminary Engineering (DBNUM: 10344; UPC: 103440)											
	Statewide	CD	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$25.000	\$50.000
Project Reporting System (PRS) Replacement (DBNUM: 05341; UPC: 053410)											
	Statewide	EC	STATE	\$0.600	\$0.350	\$0.350	\$0.350	\$0.350	\$2.000	\$1.750	\$3.750
Rail-Highway Grade Crossing Program, Federal (DBNUM: X35A1; UPC: 800027)											
	DVRPC	EC	RHC	\$2.800	\$2.800	\$2.800	\$2.800	\$3.000	\$14.200	\$16.200	\$30.400
	NJTPA	EC	RHC	\$6.500	\$6.500	\$6.500	\$6.500	\$7.000	\$33.000	\$42.500	\$75.500
	SJTPO	EC	RHC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.200	\$10.200	\$12.200	\$22.400
Rail-Highway Grade Crossing Program, State (DBNUM: X35A)											
	Statewide	CON	STATE	\$4.600	\$5.000	\$5.200	\$5.400	\$5.600	\$25.800	\$30.400	\$56.200
Recreational Trails Program (DBNUM: 99409; UPC: 994090)											
	Statewide	ERC	RTP	\$0.900	\$0.900	\$0.900	\$0.900	\$0.900	\$4.500	\$4.500	\$9.000
Regional Action Program (DBNUM: X144)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Restriping Program & Line Reflectivity Management System (DBNUM: X03A)											
	Statewide	EC	STP	\$14.000	\$14.000	\$14.000	\$14.000	\$14.000	\$70.000	\$70.000	\$140.000
Resurfacing Program (DBNUM: X03E)											
	Statewide	EC	STATE	\$80.000	\$80.000	\$80.000	\$80.000	\$80.000	\$400.000	\$400.000	\$800.000
Resurfacing, Federal (DBNUM: 99327A)											
	DVRPC	ERC	NHPP			\$15.000	\$15.000	\$15.000	\$45.000	\$120.000	\$165.000
	NJTPA	ERC	NHPP			\$25.000	\$50.000	\$50.000	\$125.000	\$310.000	\$435.000
	SJTPO	ERC	NHPP			\$10.000	\$10.000	\$10.000	\$30.000	\$65.000	\$95.000
	Statewide	ERC	NHPP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$34.000	\$59.000
	Statewide	ERC	STATE			\$30.000	\$30.000	\$30.000	\$90.000	\$150.000	\$240.000
RideECO Mass Marketing Efforts--New Jersey (DBNUM: D0406; UPC: 048013)											
	DVRPC	EC	CMAQ	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
Ridge Road, and Orient Way, Bridges over Rt. 3 (DBNUM: 799D; UPC: 148120)											
	NJTPA	UTI	STATE	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE		\$33.150				\$33.150	\$0.000	\$33.150
Right of Way Database/Document Management System (DBNUM: 05339; UPC: 053390)											
	Statewide	EC	STATE	\$0.100	\$0.095	\$0.090	\$0.090	\$0.090	\$0.465	\$0.475	\$0.940
Right of Way Full-Service Consultant Term Agreements (DBNUM: 05340; UPC: 053400)											
	Statewide	ROW	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.300	\$0.550
	Statewide	ROW	STP	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
RIMIS - Phase II Implementation (DBNUM: 01300; UPC: 013000)											
DVRPC	EC	STP-STU	\$0.234	\$0.234	\$0.221	\$0.221	\$0.221	\$0.221	\$1.131	\$1.105	\$2.236
River Road Improvements, Cramer Hill (DBNUM: D0902; UPC: 098008)											
DVRPC	ERC	DEMO	\$3.975						\$3.975	\$0.000	\$3.975
Riverbank Park Bike Trail (DBNUM: 08440; UPC: 084400)											
NJTPA	ERC	DEMO	\$1.677						\$1.677	\$0.000	\$1.677
Rockfall Mitigation (DBNUM: X152; UPC: 068066)											
Statewide	ERC	NHPP	\$2.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$6.000	\$5.000	\$11.000
Rumson Road over the Shrewsbury River, CR 520 (DBNUM: NS9706; UPC: 950628)											
NJTPA	DES	STP-NJ		\$5.000					\$5.000	\$0.000	\$5.000
NJTPA	CON	STP-NJ				\$45.725	\$14.275	\$60.000	\$60.000	\$0.000	\$60.000
Safe Routes to School Program (DBNUM: 99358)											
Statewide	ERC	TAP	\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870
Safe Streets to Transit Program (DBNUM: 06402; UPC: 064020)											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Salt Storage Facilities - Statewide (DBNUM: 13307; UPC: 133070)											
Statewide	ERC	STATE	\$3.500	\$2.500	\$2.500	\$1.500			\$10.000	\$0.000	\$10.000
Segment Improvement Program (DBNUM: 15807; UPC: 158070)											
Statewide	ERC	HSIP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Sign Structure Inspection Program (DBNUM: X239; UPC: 800008)											
Statewide	EC	STATE	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$1.800	\$9.000	\$0.000	\$9.000
Statewide	EC	STP							\$0.000	\$10.000	\$10.000
Sign Structure Rehabilitation/Replacement Program (DBNUM: X239A)											
Statewide	ERC	STP	\$3.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$11.000	\$10.000	\$21.000
Sign Structure Replacement Contract 2013-1 (DBNUM: 13347; UPC: 133470)											
Statewide	CON	STATE		\$7.200					\$7.200	\$0.000	\$7.200
Sign Structure Replacement Contract 2013-2 (DBNUM: 13348; UPC: 133480)											
Statewide	CON	STATE		\$8.300					\$8.300	\$0.000	\$8.300
Sign Structure Replacement Contract 2015-1 (DBNUM: 14402; UPC: 144020)											
Statewide	CON	STATE		\$11.200					\$11.200	\$0.000	\$11.200
Sign Structure Replacement Contract 2016-2 (DBNUM: 15334; UPC: 153340)											
Statewide	CON	STATE		\$13.003					\$13.003	\$0.000	\$13.003
Sign Structure Replacement Contract 2016-4 (DBNUM: 15336; UPC: 153360)											
Statewide	CON	STATE		\$10.450					\$10.450	\$0.000	\$10.450
Sign Structure Replacement Contract 2016-5 (DBNUM: 15337; UPC: 153370)											
Statewide	CON	STATE		\$7.800					\$7.800	\$0.000	\$7.800
Signs Program, Statewide (DBNUM: X39)											
Statewide	EC	NHPP	\$0.500	\$0.500	\$0.500				\$1.500	\$0.000	\$1.500
Statewide	EC	STATE	\$1.500	\$2.000	\$2.000	\$3.000	\$3.000	\$3.000	\$11.500	\$15.000	\$26.500
SJTPO, Future Projects (DBNUM: S044; UPC: 058025)											
SJTPO	ERC	STATE	\$7.500	\$7.500	\$7.500				\$22.500	\$0.000	\$22.500
SJTPO	ERC	STP-SJ	\$0.000	\$0.000	\$0.000	\$8.382	\$9.882	\$9.882	\$18.264	\$49.410	\$67.674
Solid and Hazardous Waste Cleanup, Reduction and Disposal (DBNUM: X160)											
Statewide	EC	STATE	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
South Amboy Intermodal Center (DBNUM: 98541; UPC: 985410)											
NJTPA	ERC	DEMO	\$9.629						\$9.629	\$0.000	\$9.629
South Inlet Transportation Improvement Project (DBNUM: 09361; UPC: 093610)											
SJTPO	CON	STATE	\$1.504	\$1.504	\$1.504	\$1.504	\$1.504	\$1.504	\$7.520	\$7.520	\$15.040

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
South Pemberton Road, CR 530, Phase 2 (DBNUM: D9912A; UPC: 123210)											
	DVRPC	CON	STP-STU	\$8.716	\$6.435				\$15.151	\$0.000	\$15.151
St. Georges Avenue Improvements (DBNUM: 08434; UPC: 084340)											
	NJTPA	ERC	DEMO	\$0.360					\$0.360	\$0.000	\$0.360
State Police Enforcement and Safety Services (DBNUM: X150)											
	Statewide	EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
Statewide Traffic Operations and Support Program (DBNUM: 13308; UPC: 133080)											
	Statewide	EC	NHPP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$75.000	\$75.000	\$150.000
Title VI and Nondiscrimination Supporting Activities (DBNUM: 14300; UPC: 143000)											
	Statewide	EC	STATE	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
Traffic Monitoring Systems (DBNUM: X66; UPC: 990031)											
	Statewide	PLS	NHPP	\$12.910	\$12.910	\$12.910	\$12.910	\$12.910	\$64.550	\$64.550	\$129.100
	Statewide	PLS	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	EC	NHPP	\$3.900			\$4.900		\$8.800	\$6.500	\$15.300
	Statewide	EC	STATE				\$1.000		\$1.000	\$1.200	\$2.200
Traffic Signal Replacement (DBNUM: X47)											
	Statewide	EC	STATE	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$45.000	\$45.000	\$90.000
Training and Employee Development (DBNUM: X244)											
	Statewide	EC	STP	\$1.000		\$1.000		\$1.000	\$3.000	\$2.000	\$5.000
Transit Village Program (DBNUM: 01316; UPC: 013160)											
	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Transportation Alternatives Program (DBNUM: X107)											
	DVRPC	ERC	TAP	\$1.501	\$1.501	\$1.501	\$1.501	\$1.501	\$7.505	\$7.505	\$15.010
	NJTPA	ERC	TAP	\$6.216	\$6.216	\$6.216	\$6.216	\$6.216	\$31.080	\$31.080	\$62.160
	SJTPO	ERC	TAP	\$0.518	\$0.518	\$0.518	\$0.518	\$0.518	\$2.590	\$2.590	\$5.180
	Statewide	ERC	TAP	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$25.000	\$36.175	\$61.175
Transportation and Community Development Initiative (TCDI) DVRPC (DBNUM: D0204)											
	DVRPC	EC	STP-STU	\$0.680	\$0.080	\$0.680	\$0.080	\$0.680	\$2.200	\$1.600	\$3.800
Transportation and Community System Preservation Program (DBNUM: 02393; UPC: 023930)											
	Statewide	ERC	TCSP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$0.000	\$5.000
Transportation Demand Management Program Support (DBNUM: X43)											
	Statewide	PLS	CMAQ	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500
Transportation Management Associations (DBNUM: 11383; UPC: 113830)											
	DVRPC	EC	STP-STU	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
	NJTPA	EC	STP-NJ	\$4.195	\$4.195	\$4.195	\$4.195	\$4.195	\$20.975	\$20.975	\$41.950
Transportation Research Technology (DBNUM: X126)											
	Statewide	EC	STATE	\$0.500	\$0.750	\$0.775	\$0.800	\$0.900	\$3.725	\$7.200	\$10.925
Transportation Safety Resource Center (TSRC) (DBNUM: 04364; UPC: 043640)											
	Statewide	EC	STP	\$1.600	\$1.600	\$1.600	\$1.600	\$1.600	\$8.000	\$8.000	\$16.000
Trenton Amtrak Bridges (DBNUM: 99362; UPC: 993620)											
	DVRPC	CON	STP-STU				\$4.000	\$4.000	\$8.000	\$12.000	\$20.000
Unanticipated Design, Right of Way and Construction Expenses, State (DBNUM: X11)											
	Statewide	ERC	STATE	\$23.850	\$59.250	\$52.285	\$46.454	\$89.019	\$270.858	\$439.155	\$710.013
Utility Pole Mitigation (DBNUM: 15344; UPC: 153440)											
	Statewide	EC	HSIP	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175	\$0.875	\$0.875	\$1.750
Utility Reconnaissance and Relocation (DBNUM: X182; UPC: 800025)											
	Statewide	EC	STATE	\$7.000	\$18.200	\$18.200	\$23.200	\$28.200	\$94.800	\$141.000	\$235.800

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Wright-Debow Road, Bridge over Route 195 (DBNUM: 15311; UPC: 153110)											
	NJTPA	DES	BRIDGE-OFF		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	CON	BRIDGE-OFF			\$4.100			\$4.100	\$0.000	\$4.100
Youth Employment and TRAC Programs (DBNUM: X199)											
	Statewide	EC	STP	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
Route 1, CR 533 (Quakerbridge Road) to Ridge Road (DBNUM: 12406; UPC: 124060)											
	DVRPC	CON	NHPP		\$5.667				\$5.667	\$0.000	\$5.667
	NJTPA	CON	NHPP		\$7.696				\$7.696	\$0.000	\$7.696
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass (DBNUM: 01330A; UPC: 013301)											
	DVRPC	CON	NHPP	\$7.000	\$7.150				\$14.150	\$0.000	\$14.150
Route 1&9, Avenue C to Sylvan Street (DBNUM: 12311; UPC: 123110)											
	NJTPA	PE	NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	ROW	NHPP			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP				\$2.700		\$2.700	\$0.000	\$2.700
Route 1&9, Haynes Ave. Operational Improvements (DBNUM: 94047; UPC: 960974)											
	NJTPA	CON	STATE		\$15.000	\$5.000			\$20.000	\$0.000	\$20.000
Route 1&9, Interchange at Route I-278 (DBNUM: 95023; UPC: 950177)											
	NJTPA	DES	OTHER	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	OTHER		\$5.000				\$5.000	\$0.000	\$5.000
	NJTPA	CON	OTHER				\$65.000		\$65.000	\$0.000	\$65.000
Route 3 & Route 495 Interchange (DBNUM: 12386; UPC: 123860)											
	NJTPA	PE	NHPP		\$3.500				\$3.500	\$0.000	\$3.500
	NJTPA	DES	NHPP				\$3.500		\$3.500	\$0.000	\$3.500
	NJTPA	ROW	NHPP					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$40.000	\$40.000
Route 3, Bridge over Northern Secondary & Ramp A (DBNUM: 08346; UPC: 083460)											
	NJTPA	CON	STATE		\$19.400				\$19.400	\$0.000	\$19.400
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (DBNUM: 059B; UPC: 123020)											
	NJTPA	CON	STATE			\$31.000	\$31.200	\$42.500	\$104.700	\$24.000	\$128.700
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DBNUM: 065C; UPC: 078044)											
	NJTPA	DES	NHPP	\$3.500					\$3.500	\$0.000	\$3.500
	NJTPA	ROW	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	UTI	NHPP			\$6.000			\$6.000	\$0.000	\$6.000
	NJTPA	CON	STATE				\$21.500	\$21.500	\$43.000	\$0.000	\$43.000
Route 4, Grand Avenue Bridge (DBNUM: 08410; UPC: 084100)											
	NJTPA	DES	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP				\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	CON	NHPP						\$0.000	\$18.900	\$18.900
Route 4, Hackensack River Bridge (DBNUM: 02346; UPC: 023460)											
	NJTPA	PE	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	DES	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP					\$1.500	\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP						\$0.000	\$27.000	\$27.000
Route 4, Jones Road Bridge (DBNUM: 94064; UPC: 950194)											
	NJTPA	ROW	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP			\$8.000			\$8.000	\$0.000	\$8.000

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Route 4, Route 20 to Route 1&9 (DBNUM: 12431; UPC: 124310)											
	NJTPA	CON	NHPP				\$10.000	\$20.000	\$30.000	\$0.000	\$30.000
Route 4, Teaneck Road Bridge (DBNUM: 93134; UPC: 950198)											
	NJTPA	DES	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP				\$0.600		\$0.600	\$0.000	\$0.600
	NJTPA	UTI	NHPP					\$0.600	\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP						\$0.000	\$11.400	\$11.400
Route 7, Kearny, Drainage Improvements (DBNUM: 93186; UPC: 950652)											
	NJTPA	ROW	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE					\$32.000	\$32.000	\$0.000	\$32.000
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (DBNUM: 12408B; UPC: 158100)											
	NJTPA	DES	HSIP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	CON	HSIP			\$10.000			\$10.000	\$0.000	\$10.000
Route 7, Schuyler Avenue to Webster Avenue (DBNUM: 12408A; UPC: 158090)											
	NJTPA	CON	NHPP	\$2.500					\$2.500	\$0.000	\$2.500
Route 9, Bridge over Waretown Creek (DBNUM: 08316; UPC: 083160)											
	NJTPA	CON	NHPP	\$3.430					\$3.430	\$0.000	\$3.430
Route 9, Garden State Parkway Ramp to Westecunk Creek (DBNUM: 14365; UPC: 143650)											
	NJTPA	CON	STATE	\$7.500					\$7.500	\$0.000	\$7.500
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (DBNUM: 11418; UPC: 114180)											
	NJTPA	DES	NHPP	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP		\$8.100				\$8.100	\$0.000	\$8.100
Route 9, Jobs Creek Bridge (DBNUM: 11368; UPC: 113680)											
	DVRPC	CON	NHPP		\$5.830				\$5.830	\$0.000	\$5.830
Route 9, Jones Rd to Longboat Ave (DBNUM: 11330; UPC: 113300)											
	NJTPA	CON	NHPP		\$7.750				\$7.750	\$0.000	\$7.750
Route 9/35, Main Street Interchange (DBNUM: 079A; UPC: 088032)											
	NJTPA	PE	NHPP	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	DES	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP				\$2.000		\$2.000	\$0.000	\$2.000
	NJTPA	CON	NHPP						\$0.000	\$22.600	\$22.600
Route 9W, Palisades Avenue to New York State Line (DBNUM: 11406; UPC: 114060)											
	NJTPA	PE	CMAQ		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	CMAQ			\$1.200			\$1.200	\$0.000	\$1.200
	NJTPA	ROW	CMAQ					\$5.000	\$5.000	\$0.000	\$5.000
	NJTPA	CON	CMAQ						\$0.000	\$16.000	\$16.000
Route 10, CR 508 (W. Northfield Ave) to Merklin Avenue/Kelley Drive (DBNUM: 14369; UPC: 143690)											
	NJTPA	CON	STATE	\$3.700					\$3.700	\$0.000	\$3.700
Route 10, EB widening from Route 202 to Route 53 (DBNUM: 12303; UPC: 123030)											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP			\$1.600			\$1.600	\$0.000	\$1.600
	NJTPA	ROW	NHPP				\$3.800		\$3.800	\$0.000	\$3.800
	NJTPA	CON	NHPP						\$0.000	\$2.100	\$2.100
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DBNUM: 11339; UPC: 113390)											
	NJTPA	DES	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP					\$15.000	\$15.000	\$0.000	\$15.000
Route 10, WB Rt 287 to Jefferson Rd (DBNUM: 12436; UPC: 124360)											
	NJTPA	DES	NHPP	\$0.900					\$0.900	\$0.000	\$0.900
	NJTPA	CON	NHPP			\$2.400			\$2.400	\$0.000	\$2.400

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 15 NB, Bridge over Lake Hopatcong (DBNUM: 14334; UPC: 143340)											
	NJTPA	CON	NHPP	\$1.700					\$1.700	\$0.000	\$1.700
Route 15, Bridge over Beaver Run (DBNUM: 09319; UPC: 093190)											
	NJTPA	DES	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	ROW	NHPP			\$0.250			\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP					\$3.250	\$3.250	\$0.000	\$3.250
Route 15 and Berkshire Valley Road (CR 699) (DBNUM: 13350; UPC: 133500)											
	NJTPA	PE	NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP			\$0.850			\$0.850	\$0.000	\$0.850
	NJTPA	ROW	NHPP				\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP						\$0.000	\$2.000	\$2.000
Route 17, Sprout Brook, Culvert Replacement (DBNUM: 11357; UPC: 113570)											
	NJTPA	PE	NHPP		\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP			\$0.450			\$0.450	\$0.000	\$0.450
	NJTPA	ROW	NHPP				\$0.300		\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP					\$3.100	\$3.100	\$0.000	\$3.100
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DBNUM: 10354; UPC: 103540)											
	NJTPA	DES	NHPP	\$2.400					\$2.400	\$0.000	\$2.400
	NJTPA	ROW	NHPP		\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	CON	STATE			\$10.000	\$16.800		\$26.800	\$0.000	\$26.800
Route 18, South of Texas Road to Rues Lane, Pavement (DBNUM: 11408; UPC: 114080)											
	NJTPA	DES	NHPP		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	CON	STATE				\$14.400		\$14.400	\$0.000	\$14.400
Route 19, Colfax Ave (CR 609) to Marshall Street (DBNUM: 12419; UPC: 124190)											
	NJTPA	CON	NHPP				\$3.175		\$3.175	\$0.000	\$3.175
Route 20, Paterson Safety, Drainage and Resurfacing (DBNUM: 08372; UPC: 083720)											
	NJTPA	DES	NHPP		\$2.500				\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP			\$0.223			\$0.223	\$0.000	\$0.223
	NJTPA	CON	NHPP					\$13.951	\$13.951	\$0.000	\$13.951
Newark Riverfront Pedestrian and Bicycle Access (DBNUM: 98540; UPC: 985400)											
	NJTPA	ERC	DEMO	\$4.700					\$4.700	\$0.000	\$4.700
Route 21, Dayton Street to Route 46 West (DBNUM: 12400; UPC: 124000)											
	NJTPA	CON	NHPP		\$4.165				\$4.165	\$0.000	\$4.165
Route 21, Newark Needs Analysis, Murray Street to Edison Place (DBNUM: 99381; UPC: 993810)											
	NJTPA	PE	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	NJTPA	DES	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP				\$1.000		\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP						\$0.000	\$24.000	\$24.000
Route 22, Bates Avenue to Route 57 (DBNUM: 11369; UPC: 113690)											
	NJTPA	PE	NHPP			\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA	DES	NHPP					\$0.750	\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP						\$0.000	\$4.750	\$4.750
Route 22, Bloy Street to Liberty Avenue (DBNUM: 658C; UPC: 058004)											
	NJTPA	CON	NHPP		\$3.200	\$5.000			\$8.200	\$0.000	\$8.200
Route 22, Bridge over Central RR (DBNUM: 14425; UPC: 144250)											
	NJTPA	PE	NHPP		\$0.800				\$0.800	\$0.000	\$0.800
	NJTPA	DES	NHPP			\$1.100			\$1.100	\$0.000	\$1.100
	NJTPA	CON	NHPP					\$8.400	\$8.400	\$0.000	\$8.400

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 22, Bridge over Echo Lake (DBNUM: 14330; UPC: 143300)											
	NJTPA	PE	NHPP	\$0.250					\$0.250	\$0.000	\$0.250
	NJTPA	DES	NHPP			\$0.450			\$0.450	\$0.000	\$0.450
	NJTPA	ROW	NHPP			\$0.150			\$0.150	\$0.000	\$0.150
	NJTPA	CON	NHPP				\$3.250		\$3.250	\$0.000	\$3.250
Route 22, Chestnut Street Bridge Replacement (CR 626) (DBNUM: 04361; UPC: 043610)											
	NJTPA	ROW	NHPP	\$1.770					\$1.770	\$0.000	\$1.770
	NJTPA	CON	NHPP				\$10.000		\$10.000	\$0.000	\$10.000
	NJTPA	CON	NHPP			\$10.000			\$10.000	\$0.000	\$10.000
Route 22, Commons Way to Route 287 (DBNUM: 14356; UPC: 143560)											
	NJTPA	PE	NHPP		\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	DES	NHPP				\$0.400		\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP						\$0.000	\$4.700	\$4.700
Route 22, EB, Route 78 Interchange to Country Club Road (DBNUM: 11409; UPC: 114090)											
	NJTPA	CON	STATE			\$10.300			\$10.300	\$0.000	\$10.300
Route 22, Hilldale Place/North Broad Street (DBNUM: 658E; UPC: 058006)											
	NJTPA	ROW	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP		\$8.100				\$8.100	\$0.000	\$8.100
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street (DBNUM: 658B; UPC: 058003)											
	NJTPA	ROW	HSIP	\$0.350					\$0.350	\$0.000	\$0.350
	NJTPA	CON	HSIP			\$3.250			\$3.250	\$0.000	\$3.250
Route 22/Route 82/Garden State Parkway Interchange (DBNUM: 658A; UPC: 058002)											
	NJTPA	DES	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP				\$0.591		\$0.591	\$0.000	\$0.591
	NJTPA	CON	NHPP						\$0.000	\$15.000	\$15.000
Route 23, Alexander Road to Maple Lake Road (DBNUM: 11424; UPC: 114240)											
	NJTPA	CON	NHPP	\$14.170					\$14.170	\$0.000	\$14.170
Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit (DBNUM: 12420; UPC: 124200)											
	NJTPA	CON	STP	\$8.000					\$8.000	\$0.000	\$8.000
Route 23, Bridge over Branch of Wallkill River (DBNUM: 08348; UPC: 083480)											
	NJTPA	CON	NHPP	\$2.352					\$2.352	\$0.000	\$2.352
Route 23, Bridge over Pequanock River / Hamburg Turnpike (DBNUM: 08347; UPC: 083470)											
	NJTPA	DES	NHPP		\$3.000				\$3.000	\$0.000	\$3.000
	NJTPA	ROW	NHPP			\$3.900			\$3.900	\$0.000	\$3.900
	NJTPA	CON	NHPP				\$10.000	\$20.000	\$30.000	\$0.000	\$30.000
Route 23, Hardyston Township Improvements (DBNUM: 96039; UPC: 950262)											
	NJTPA	ROW	DEMO	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	CON	DEMO		\$1.896				\$1.896	\$0.000	\$1.896
	NJTPA	CON	STATE			\$8.170			\$8.170	\$0.000	\$8.170
Route 23, High Crest Drive to Macopin River (DBNUM: 11424A; UPC: 153000)											
	NJTPA	PE	HSIP	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	HSIP		\$0.800				\$0.800	\$0.000	\$0.800
	NJTPA	ROW	HSIP			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	HSIP					\$7.575	\$7.575	\$0.000	\$7.575
Route 23/80, Long-term Interchange Improvements (DBNUM: 9233B6; UPC: 009234)											
	NJTPA	PE	DEMO	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	DES	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$24.500	\$24.500

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 27 ADA Ramps, Evergreen St to Elizabeth River (DBNUM: 10316A; UPC: 158110)											
	NJTPA	DES	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	ROW	NHPP			\$1.600			\$1.600	\$0.000	\$1.600
	NJTPA	CON	NHPP				\$7.600		\$7.600	\$0.000	\$7.600
Route 27, Bridge Street (CR 669) to Frederic Street (DBNUM: 12434; UPC: 124340)											
	NJTPA	CON	STP		\$3.300				\$3.300	\$0.000	\$3.300
Route 27, Grand Street NB Intersection (DBNUM: 12437; UPC: 124370)											
	NJTPA	CON	STP			\$1.250			\$1.250	\$0.000	\$1.250
Route 28, Grove Street to Highland Avenue (DBNUM: 12421; UPC: 124210)											
	NJTPA	CON	STP	\$6.487					\$6.487	\$0.000	\$6.487
Route 29, Alexauken Creek Road to Washington Street (DBNUM: 11413C; UPC: 158030)											
	NJTPA	PE	STP		\$0.200				\$0.200	\$0.000	\$0.200
	NJTPA	DES	STP			\$0.350			\$0.350	\$0.000	\$0.350
	NJTPA	ROW	STP				\$0.100		\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP						\$0.000	\$5.610	\$5.610
Route 29, Cass Street to Calhoun Street, Drainage (DBNUM: 07319B; UPC: 123660)											
	DVRPC	ROW	NHPP		\$0.150				\$0.150	\$0.000	\$0.150
	DVRPC	CON	NHPP				\$5.086		\$5.086	\$0.000	\$5.086
Route 29, Lockatong Creek to D&R Canal State Park (DBNUM: 11413A; UPC: 158010)											
	NJTPA	CON	STP		\$4.100				\$4.100	\$0.000	\$4.100
Route 29, Rockfall Mitigation, Kingwood Twp (DBNUM: 11413B; UPC: 158020)											
	NJTPA	ROW	STP		\$0.150				\$0.150	\$0.000	\$0.150
	NJTPA	CON	STP				\$12.150		\$12.150	\$0.000	\$12.150
Route 30, Atco Avenue to Route 206 (DBNUM: 11416; UPC: 114160)											
	DVRPC	CON	STATE		\$11.448				\$11.448	\$0.000	\$11.448
	SJTPO	CON	STATE		\$2.373				\$2.373	\$0.000	\$2.373
Route 30, Bridge over Duck Thorofare (DBNUM: 14428; UPC: 144280)											
	SJTPO	PE	NHPP			\$0.700			\$0.700	\$0.000	\$0.700
	SJTPO	DES	NHPP				\$1.000		\$1.000	\$0.000	\$1.000
	SJTPO	CON	NHPP						\$0.000	\$9.500	\$9.500
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (DBNUM: 11337; UPC: 113370)											
	SJTPO	DES	NHPP	\$1.900					\$1.900	\$0.000	\$1.900
	SJTPO	CON	STATE			\$9.500	\$10.000		\$19.500	\$0.000	\$19.500
Route 30, Illinois Avenue (CR 631) to Grammercy Avenue (DBNUM: 12403; UPC: 124030)											
	SJTPO	CON	NHPP	\$5.075					\$5.075	\$0.000	\$5.075
Route 31, Bridge over CSX Railroad (DBNUM: 08355; UPC: 083550)											
	DVRPC	CON	NHPP		\$7.000	\$5.500			\$12.500	\$0.000	\$12.500
Route 31, Bridge over Furnace Brook (DBNUM: 09325; UPC: 093250)											
	NJTPA	DES	NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	ROW	NHPP		\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP				\$3.500		\$3.500	\$0.000	\$3.500
Route 31, Bryants Road (CR 634) to Route 46 (DBNUM: 12422; UPC: 124220)											
	NJTPA	CON	NHPP	\$7.316					\$7.316	\$0.000	\$7.316
Route 31, Bull Run Road to Branch of Stoney Brook (DBNUM: 12401; UPC: 124010)											
	DVRPC	CON	NHPP	\$5.472					\$5.472	\$0.000	\$5.472
	NJTPA	CON	NHPP	\$1.078					\$1.078	\$0.000	\$1.078
Route 31, Church Street to River Road (DBNUM: 08327; UPC: 083270)											
	NJTPA	DES	NHPP		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	ROW	NHPP			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP				\$4.450		\$4.450	\$0.000	\$4.450

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 31, Flemington Circle to Payne Road (DBNUM: 12409; UPC: 124090)											
	NJTPA	CON	NHPP			\$8.650			\$8.650	\$0.000	\$8.650
Route 31, Route 78/22 to Graysrock Road (DBNUM: 11342A; UPC: 148010)											
	NJTPA	PE	NHPP		\$0.600				\$0.600	\$0.000	\$0.600
	NJTPA	DES	NHPP				\$0.600		\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP						\$0.000	\$7.300	\$7.300
Route 33 & E. San Marco Boulevard (DBNUM: 13338; UPC: 133380)											
	NJTPA	PE	NHPP		\$0.400				\$0.400	\$0.000	\$0.400
	NJTPA	DES	NHPP			\$0.550			\$0.550	\$0.000	\$0.550
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$3.130	\$3.130
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (DBNUM: 12379; UPC: 123790)											
	NJTPA	PE	NHPP	\$0.800					\$0.800	\$0.000	\$0.800
	NJTPA	DES	NHPP			\$0.800			\$0.800	\$0.000	\$0.800
	NJTPA	ROW	NHPP					\$0.500	\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP						\$0.000	\$7.900	\$7.900
Route 33, Bentley Road to Manalapan Brook (DBNUM: 12425; UPC: 124250)											
	NJTPA	CON	STATE				\$9.200		\$9.200	\$0.000	\$9.200
Route 33, Bridge over Millstone River (DBNUM: 14422; UPC: 144220)											
	NJTPA	PE	NHPP		\$0.220				\$0.220	\$0.000	\$0.220
	NJTPA	DES	NHPP			\$0.450			\$0.450	\$0.000	\$0.450
	NJTPA	CON	NHPP				\$3.050		\$3.050	\$0.000	\$3.050
Route 33, Operational and Pedestrian Improvements, Neptune (DBNUM: N09670; UPC: 096700)											
	NJTPA	CON	HSIP			\$1.880			\$1.880	\$0.000	\$1.880
Route 33, School House Road to Fortunato Place (DBNUM: 12405; UPC: 124050)											
	NJTPA	CON	NHPP		\$1.880				\$1.880	\$0.000	\$1.880
Route 33B, Kondrup Way to Fairfield Rd (DBNUM: 12410; UPC: 124100)											
	NJTPA	CON	STATE			\$4.200			\$4.200	\$0.000	\$4.200
Route 34, Bridge over former Freehold and Jamesburg Railroad (DBNUM: 11315; UPC: 113150)											
	NJTPA	DES	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	NHPP		\$0.489				\$0.489	\$0.000	\$0.489
	NJTPA	CON	NHPP				\$7.854		\$7.854	\$0.000	\$7.854
Route 34, Colts Neck, Intersection Improvements (CR 537) (DBNUM: 96040; UPC: 950315)											
	NJTPA	CON	NHPP	\$7.528					\$7.528	\$0.000	\$7.528
	NJTPA	CON	OTHER	\$2.509					\$2.509	\$0.000	\$2.509
Route 34, CR 537 to Washington Ave., Pavement (DBNUM: 11307; UPC: 113070)											
	NJTPA	CON	NHPP	\$1.000	\$10.450				\$11.450	\$0.000	\$11.450
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (DBNUM: 10381; UPC: 103810)											
	NJTPA	ROW	NHPP			\$0.300			\$0.300	\$0.000	\$0.300
	NJTPA	CON	NHPP					\$4.000	\$4.000	\$0.000	\$4.000
Route 35, North of Lincoln Dr to Navesink River Bridge (DBNUM: 12308; UPC: 123080)											
	NJTPA	CON	NHPP	\$4.100					\$4.100	\$0.000	\$4.100
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (DBNUM: 04360; UPC: 043600)											
	NJTPA	CON	NHPP	\$7.000	\$7.000				\$14.000	\$0.000	\$14.000
Route 37, EB Thomas St to Fisher Blvd (DBNUM: 12404; UPC: 124040)											
	NJTPA	CON	NHPP		\$4.200				\$4.200	\$0.000	\$4.200

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DBNUM: 12307; UPC: 123070)											
DVRPC	PE	NHPP	\$1.500						\$1.500	\$0.000	\$1.500
DVRPC	DES	NHPP						\$2.500	\$2.500	\$0.000	\$2.500
DVRPC	ROW	NHPP							\$0.000	\$3.000	\$3.000
DVRPC	CON	NHPP							\$0.000	\$5.000	\$5.000
Route 40, Atlantic County, Drainage (DBNUM: 08371; UPC: 083710)											
SJTPO	PE	NHPP	\$1.200						\$1.200	\$0.000	\$1.200
SJTPO	DES	NHPP			\$1.400				\$1.400	\$0.000	\$1.400
SJTPO	ROW	NHPP					\$1.000		\$1.000	\$0.000	\$1.000
SJTPO	CON	NHPP						\$10.200	\$10.200	\$0.000	\$10.200
Route 40, CR 555 Intersection, Operational & Safety Improvements (DBNUM: 12383; UPC: 123830)											
DVRPC	PE	NHPP	\$1.000						\$1.000	\$0.000	\$1.000
DVRPC	DES	NHPP			\$1.500				\$1.500	\$0.000	\$1.500
DVRPC	ROW	NHPP					\$1.000		\$1.000	\$0.000	\$1.000
DVRPC	CON	NHPP						\$2.100	\$2.100	\$0.000	\$2.100
Route 40, Elmer Lake to Elmwood Avenue (DBNUM: 12413; UPC: 124130)											
DVRPC	CON	NHPP		\$1.959					\$1.959	\$0.000	\$1.959
SJTPO	CON	NHPP		\$4.691					\$4.691	\$0.000	\$4.691
Route 40, NJ Turnpike to E Quillytown Rd (DBNUM: 12411; UPC: 124110)											
SJTPO	CON	NHPP		\$3.410					\$3.410	\$0.000	\$3.410
Route 40, Wilson Avenue to Route 77 (DBNUM: 11421; UPC: 114210)											
SJTPO	CON	NHPP			\$17.000				\$17.000	\$0.000	\$17.000
Route 40, Woodstown Intersection Improvements (DBNUM: 04308; UPC: 043080)											
SJTPO	CON	NHPP		\$1.380					\$1.380	\$0.000	\$1.380
Route 40/322, Median Closures, Delilah Road to East Fire Road (DBNUM: 196A5; UPC: 068095)											
SJTPO	PE	NHPP		\$0.300					\$0.300	\$0.000	\$0.300
SJTPO	DES	NHPP			\$0.700				\$0.700	\$0.000	\$0.700
SJTPO	ROW	NHPP					\$0.100		\$0.100	\$0.000	\$0.100
SJTPO	CON	NHPP						\$4.200	\$4.200	\$0.000	\$4.200
Route 42, Ardmore Ave to Camden County Line, Pavement (DBNUM: 12306; UPC: 123060)											
DVRPC	DES	NHPP		\$2.500					\$2.500	\$0.000	\$2.500
DVRPC	ROW	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
DVRPC	CON	NHPP					\$6.000	\$8.000	\$14.000	\$0.000	\$14.000
Route 42, Bridges over Blackwood Railroad Trail (DBNUM: 12313; UPC: 123130)											
DVRPC	DES	STATE		\$2.500					\$2.500	\$0.000	\$2.500
DVRPC	CON	STATE					\$7.000		\$7.000	\$0.000	\$7.000
Route 45, Bridge over Raccoon Creek (DBNUM: 14328; UPC: 143280)											
DVRPC	DES	NHPP	\$0.420						\$0.420	\$0.000	\$0.420
DVRPC	ROW	NHPP	\$0.080						\$0.080	\$0.000	\$0.080
DVRPC	CON	STATE		\$1.574					\$1.574	\$0.000	\$1.574
Route 45, Bridge over Woodbury Creek (DBNUM: 14348; UPC: 143480)											
DVRPC	PE	NHPP	\$0.400						\$0.400	\$0.000	\$0.400
DVRPC	DES	STATE		\$0.800					\$0.800	\$0.000	\$0.800
DVRPC	CON	STATE			\$3.500				\$3.500	\$0.000	\$3.500
Route 45, Main Street (CR 672) to Chestnut Street (DBNUM: 14363; UPC: 143630)											
DVRPC	CON	STATE	\$8.355						\$8.355	\$0.000	\$8.355
SJTPO	CON	STATE	\$2.545						\$2.545	\$0.000	\$2.545
Route 46, Bergen Boulevard to Route 124 (Bergen Turnpike) (DBNUM: 12428; UPC: 124280)											
NJTPA	CON	NHPP					\$4.530		\$4.530	\$0.000	\$4.530

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 46, Canfield Avenue (DBNUM: 13316; UPC: 133160)											
NJTPA	PE	STP	\$0.500						\$0.500	\$0.000	\$0.500
NJTPA	DES	STP			\$1.000				\$1.000	\$0.000	\$1.000
NJTPA	ROW	STP				\$0.200			\$0.200	\$0.000	\$0.200
NJTPA	CON	STP						\$2.500	\$2.500	\$0.000	\$2.500
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (DBNUM: 06366A; UPC: 148040)											
NJTPA	DES	NHPP	\$0.500						\$0.500	\$0.000	\$0.500
NJTPA	CON	STATE			\$5.750				\$5.750	\$0.000	\$5.750
Route 46, Main Street/Woodstone Road (CR 644) to Route 80 (DBNUM: 06366D; UPC: 148070)											
NJTPA	DES	NHPP	\$0.800						\$0.800	\$0.000	\$0.800
NJTPA	ROW	STATE			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	STATE						\$1.700	\$1.700	\$0.000	\$1.700
Route 46, Passaic Avenue to Willowbrook Mall (DBNUM: 9233B3; UPC: 009231)											
NJTPA	CON	NHPP	\$10.000	\$14.200					\$24.200	\$0.000	\$24.200
Route 46, Route 163 to Water Street (CR 620) (DBNUM: 11340; UPC: 113400)											
NJTPA	CON	NHPP	\$5.000						\$5.000	\$0.000	\$5.000
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (DBNUM: 06366C; UPC: 148060)											
NJTPA	DES	NHPP	\$0.500						\$0.500	\$0.000	\$0.500
NJTPA	CON	STATE			\$5.750				\$5.750	\$0.000	\$5.750
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (DBNUM: 06366B; UPC: 148050)											
NJTPA	DES	NHPP	\$0.500						\$0.500	\$0.000	\$0.500
NJTPA	CON	STATE			\$5.750				\$5.750	\$0.000	\$5.750
Route 46, Route 80 to Walnut Road (DBNUM: 11340A; UPC: 148100)											
NJTPA	PE	NHPP		\$0.600					\$0.600	\$0.000	\$0.600
NJTPA	DES	NHPP				\$0.800			\$0.800	\$0.000	\$0.800
NJTPA	CON	NHPP							\$0.000	\$7.500	\$7.500
Route 46, Sand Shore Road/Naughtright Road to Woods Edge Av (CR 649) (DBNUM: 14368; UPC: 143680)											
NJTPA	CON	STATE	\$3.550						\$3.550	\$0.000	\$3.550
Route 46, Valley Road (CR 621) to Passaic River, Drainage (DBNUM: 11367; UPC: 113670)											
NJTPA	ROW	NHPP				\$0.100			\$0.100	\$0.000	\$0.100
NJTPA	CON	NHPP							\$0.000	\$4.750	\$4.750
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (DBNUM: S1414; UPC: 143990)											
SJTPO	CON	STP-SJ	\$1.712						\$1.712	\$0.000	\$1.712
Route 47, Bridge over Route 295 (DBNUM: 15310; UPC: 153100)											
DVRPC	PE	NHPP	\$0.500						\$0.500	\$0.000	\$0.500
DVRPC	DES	NHPP		\$1.500					\$1.500	\$0.000	\$1.500
DVRPC	CON	STATE				\$6.400			\$6.400	\$0.000	\$6.400
Route 47, CR 552 (W. Sherman Avenue) to Route 56 (Landis Avenue) (DBNUM: 14374; UPC: 143740)											
SJTPO	CON	STATE		\$2.100					\$2.100	\$0.000	\$2.100
Route 47, Grove St. to Route 130, Pavement (DBNUM: 12305; UPC: 123050)											
DVRPC	DES	STP		\$2.500					\$2.500	\$0.000	\$2.500
DVRPC	CON	STP				\$7.900	\$13.000		\$20.900	\$0.000	\$20.900
Route 47, Nummytown Mill Pond Dam (DBNUM: 12320; UPC: 123200)											
SJTPO	DES	NHPP	\$0.425						\$0.425	\$0.000	\$0.425
SJTPO	CON	NHPP		\$1.400					\$1.400	\$0.000	\$1.400
Route 47/130, Drainage & Big Timber Creek Bridge Replacement (DBNUM: 11371; UPC: 113710)											
DVRPC	DES	STATE			\$3.000				\$3.000	\$0.000	\$3.000
DVRPC	ROW	STATE				\$3.300			\$3.300	\$0.000	\$3.300
DVRPC	CON	STATE							\$0.000	\$28.300	\$28.300

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 47/347 and Route 49/50 Corridor Enhancement (DBNUM: 2149F1; UPC: 018291)											
	SJTPO	ROW	CMAQ	\$0.200					\$0.200	\$0.000	\$0.200
	SJTPO	CON	CMAQ			\$3.800			\$3.800	\$0.000	\$3.800
Route 49, Bridge over Maurice River (DBNUM: 15314; UPC: 153140)											
	SJTPO	PE	NHPP		\$0.800				\$0.800	\$0.000	\$0.800
	SJTPO	DES	NHPP			\$0.800			\$0.800	\$0.000	\$0.800
	SJTPO	CON	NHPP				\$7.430		\$7.430	\$0.000	\$7.430
Route 49, Buckshutem Road, Intersection Improvements (CR 670) (DBNUM: 95017; UPC: 950390)											
	SJTPO	DES	HSIP	\$0.850					\$0.850	\$0.000	\$0.850
	SJTPO	ROW	HSIP	\$2.200					\$2.200	\$0.000	\$2.200
	SJTPO	UTI	STATE		\$1.000				\$1.000	\$0.000	\$1.000
	SJTPO	CON	STATE			\$5.550			\$5.550	\$0.000	\$5.550
Route 49, Sarah Run Drive to Garrison Lane, Pavement (DBNUM: 11423; UPC: 114230)											
	SJTPO	CON	NHPP	\$9.240					\$9.240	\$0.000	\$9.240
Route 49, Estelle-Manor Drive to Dam Road (DBNUM: 14367; UPC: 143670)											
	SJTPO	CON	STATE		\$3.200				\$3.200	\$0.000	\$3.200
Route 52, Causeway Replacement, Contract A (DBNUM: 244; UPC: 961653)											
	SJTPO	CON	NHPP	\$14.900	\$8.900				\$23.800	\$0.000	\$23.800
Route 53, Pondview Road to Hall Avenue (DBNUM: 12424; UPC: 124240)											
	NJTPA	PE	STP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	DES	STP				\$0.750		\$0.750	\$0.000	\$0.750
	NJTPA	CON	STP						\$0.000	\$3.125	\$3.125
Route 54, Route 322 over Cape May Point Branch, Contract B (DBNUM: 01339A; UPC: 148020)											
	SJTPO	CON	STP	\$0.784					\$0.784	\$0.000	\$0.784
Route 55, SB Schooner Landing Road to Sherman Avenue (DBNUM: 11343A; UPC: 138010)											
	SJTPO	CON	NHPP	\$8.204					\$8.204	\$0.000	\$8.204
Route 56 (Landis Avenue) Phase V Mill & Overlay (DBNUM: S1407; UPC: 143920)											
	SJTPO	DES	STP-SJ		\$0.050				\$0.050	\$0.000	\$0.050
	SJTPO	CON	STP-SJ			\$0.700			\$0.700	\$0.000	\$0.700
Route 56, Landis Avenue, Phase IV, Orchard Road (CR 628) to Moyer Street (DBNUM: S1124; UPC: 118031)											
	SJTPO	CON	STP-SJ		\$0.609				\$0.609	\$0.000	\$0.609
Route 57, CR 519 Intersection Improvement (DBNUM: 97062B; UPC: 028091)											
	NJTPA	DES	DEMO	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	DES	NHPP		\$0.900				\$0.900	\$0.000	\$0.900
	NJTPA	ROW	NHPP			\$0.900			\$0.900	\$0.000	\$0.900
	NJTPA	CON	NHPP				\$9.300		\$9.300	\$0.000	\$9.300
Route 57, Lopatcong Creek, Culvert Replacement (DBNUM: 11351; UPC: 113510)											
	NJTPA	ROW	NHPP			\$0.200			\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP				\$1.750		\$1.750	\$0.000	\$1.750
Route 57, Port Murray Rd (CR 629) to Claremont Rd (DBNUM: 12423; UPC: 124230)											
	NJTPA	CON	NHPP	\$3.150					\$3.150	\$0.000	\$3.150
Route 57, Route 22 to Route 31 (DBNUM: 14372; UPC: 143720)											
	NJTPA	CON	STATE	\$2.900	\$4.800				\$7.700	\$0.000	\$7.700
Route 57/182/46, Hackettstown Mobility Improvements (DBNUM: 9237; UPC: 950409)											
	NJTPA	ROW	CMAQ	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	CMAQ			\$4.000			\$4.000	\$0.000	\$4.000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (DBNUM: 14357; UPC: 143570)											
	NJTPA	PE	NHPP	\$1.100					\$1.100	\$0.000	\$1.100
	NJTPA	DES	NHPP			\$1.200			\$1.200	\$0.000	\$1.200
	NJTPA	CON	NHPP				\$5.700		\$5.700	\$0.000	\$5.700

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 70, Bridge over Mount Misery Brook (DBNUM: 15321; UPC: 153210)											
DVRPC	DES	NHPP		\$0.890					\$0.890	\$0.000	\$0.890
DVRPC	CON	STATE					\$6.500		\$6.500	\$0.000	\$6.500
Route 70, East of North Branch Road to CR 539 (DBNUM: 10307; UPC: 103070)											
DVRPC	DES	NHPP	\$0.369						\$0.369	\$0.000	\$0.369
NJTPA	DES	NHPP	\$0.831						\$0.831	\$0.000	\$0.831
DVRPC	CON	NHPP				\$5.075			\$5.075	\$0.000	\$5.075
NJTPA	CON	NHPP				\$11.425			\$11.425	\$0.000	\$11.425
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (DBNUM: 11411; UPC: 114110)											
DVRPC	CON	NHPP	\$4.000	\$7.754					\$11.754	\$0.000	\$11.754
Route 70, Route 38 to Cropwell Road (DBNUM: 11338; UPC: 113380)											
DVRPC	DES	NHPP	\$4.000						\$4.000	\$0.000	\$4.000
DVRPC	ROW	NHPP				\$2.000			\$2.000	\$0.000	\$2.000
DVRPC	CON	NHPP					\$18.430	\$18.277	\$36.707	\$0.000	\$36.707
Route 71, Main Ave to Cedar Ave, Pavement (DBNUM: 11379; UPC: 113790)											
NJTPA	CON	STP	\$9.800						\$9.800	\$0.000	\$9.800
Route 71, Wyckoff Road, CR 547 (DBNUM: HP01001; UPC: 018080)											
NJTPA	DES	STP	\$0.500						\$0.500	\$0.000	\$0.500
NJTPA	ROW	STP		\$0.600					\$0.600	\$0.000	\$0.600
NJTPA	CON	STP					\$3.400		\$3.400	\$0.000	\$3.400
Route 72, Ash Road to Marsha Drive (DBNUM: 12427; UPC: 124270)											
NJTPA	CON	NHPP				\$7.621			\$7.621	\$0.000	\$7.621
Route 72, East Road (DBNUM: 94071A; UPC: 001010)											
NJTPA	UTI	NHPP	\$4.200						\$4.200	\$0.000	\$4.200
NJTPA	CON	DEMO	\$0.500						\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP		\$0.500	\$11.000				\$11.500	\$0.000	\$11.500
Route 72, Manahawkin Bay Bridges, Contract 1A & 1B (DBNUM: 11385; UPC: 113850)											
NJTPA	CON	STATE			\$16.219	\$19.116	\$4.126		\$39.461	\$0.000	\$39.461
Route 72, Manahawkin Bay Bridges, Contract 4 (DBNUM: 00357C; UPC: 118014)											
NJTPA	CON	NHPP	\$7.632	\$36.753	\$32.269	\$23.221	\$5.991		\$105.866	\$0.000	\$105.866
Route 73, CR 721 to NJ Transit Bridge (DBNUM: 12418; UPC: 124180)											
DVRPC	CON	NHPP				\$12.429			\$12.429	\$0.000	\$12.429
Route 76, Bridges over Route 130 (DBNUM: 11326A; UPC: 148090)											
DVRPC	PE	NHPP	\$1.500						\$1.500	\$0.000	\$1.500
DVRPC	DES	NHPP		\$3.500					\$3.500	\$0.000	\$3.500
DVRPC	CON	STATE					\$19.500		\$19.500	\$0.000	\$19.500
Route 76/676, Bridge Deck Replacements (DBNUM: 11326; UPC: 113260)											
DVRPC	CON	NHPP				\$8.000	\$7.000	\$15.000	\$32.000	\$47.000	\$47.000
Route 77, Elmer-Shirley Road (CR 611) to Gangemi Lane (DBNUM: 12429; UPC: 124290)											
DVRPC	CON	STP		\$1.844					\$1.844	\$0.000	\$1.844
SJTPO	CON	STP		\$3.640					\$3.640	\$0.000	\$3.640
Route 80, EB, Route 23 to Route 19 (DBNUM: 11341; UPC: 113410)											
NJTPA	DES	NHPP	\$0.800						\$0.800	\$0.000	\$0.800
NJTPA	CON	NHPP		\$18.595					\$18.595	\$0.000	\$18.595
Route 80, Route 15 Interchange (DBNUM: 93139; UPC: 950442)											
NJTPA	PE	NHPP	\$3.800						\$3.800	\$0.000	\$3.800
NJTPA	DES	NHPP				\$4.200			\$4.200	\$0.000	\$4.200
NJTPA	ROW	NHPP					\$0.600		\$0.600	\$0.000	\$0.600
NJTPA	CON	NHPP							\$0.000	\$38.400	\$38.400

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 80, Totowa Boro., Passaic Co., Culvert Replacement (DBNUM: 11362; UPC: 113620)											
	NJTPA	CON	NHPP		\$1.125				\$1.125	\$0.000	\$1.125
Route 80, WB Rockfall Mitigation, Hardwick Township (DBNUM: 09545; UPC: 095450)											
	NJTPA	ROW	NHPP		\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA	CON	STATE			\$12.100			\$12.100	\$0.000	\$12.100
Route 82, Caldwell Avenue to Lehigh Avenue (DBNUM: 11404; UPC: 114040)											
	NJTPA	DES	HSIP	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	CON	HSIP			\$3.150			\$3.150	\$0.000	\$3.150
Route 82, Rahway River Bridge (DBNUM: 94019; UPC: 950452)											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	STATE			\$1.500			\$1.500	\$0.000	\$1.500
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE					\$6.200	\$6.200	\$0.000	\$6.200
Route 83, Route 47 to Route 9 (DBNUM: 14373; UPC: 143730)											
	SJTPO	CON	STATE	\$1.850					\$1.850	\$0.000	\$1.850
Route 88, Bridge over Beaver Dam Creek (DBNUM: 09322; UPC: 093220)											
	NJTPA	DES	NHPP		\$1.200				\$1.200	\$0.000	\$1.200
	NJTPA	ROW	NHPP				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP						\$0.000	\$3.250	\$3.250
Route 94, Bridge over Jacksonburg Creek (DBNUM: 11322; UPC: 113220)											
	NJTPA	DES	STP		\$0.450				\$0.450	\$0.000	\$0.450
	NJTPA	ROW	STP			\$0.100			\$0.100	\$0.000	\$0.100
	NJTPA	CON	STP					\$2.650	\$2.650	\$0.000	\$2.650
Route 94, Route 15 (Lafayette Road) to Bayberry Lane (DBNUM: 14366; UPC: 143660)											
	NJTPA	CON	STATE	\$2.000					\$2.000	\$0.000	\$2.000
Route 94, Mohican Road to Kerr Road (DBNUM: 14364; UPC: 143640)											
	NJTPA	CON	STATE	\$3.300					\$3.300	\$0.000	\$3.300
Route 95M, Route 175 to Railroad Bridge (DBNUM: 12412; UPC: 124120)											
	DVRPC	CON	NHPP		\$7.640				\$7.640	\$0.000	\$7.640
Route 130, Columbus Road/Jones Street (DBNUM: 02397; UPC: 023970)											
	DVRPC	CON	NHPP		\$1.080				\$1.080	\$0.000	\$1.080
Route 130, CR 545 (Farnsworth Avenue) (DBNUM: 12346A; UPC: 148030)											
	DVRPC	PE	NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	DES	NHPP			\$0.950			\$0.950	\$0.000	\$0.950
	DVRPC	ROW	NHPP				\$1.800		\$1.800	\$0.000	\$1.800
	DVRPC	CON	NHPP					\$3.600	\$3.600	\$0.000	\$3.600
Route 130, Hollywood Avenue (CR 618) (DBNUM: 93216; UPC: 950469)											
	SJTPO	ROW	STP	\$0.178					\$0.178	\$0.000	\$0.178
	SJTPO	CON	STP			\$1.690			\$1.690	\$0.000	\$1.690
Route 130, Plant Street to High Hill Road (CR 662) (DBNUM: 11414; UPC: 114140)											
	DVRPC	CON	STATE		\$2.231				\$2.231	\$0.000	\$2.231
	SJTPO	CON	STATE		\$9.006				\$9.006	\$0.000	\$9.006
Route 130, Sharon Road to Meadowbrook Road (DBNUM: 12430; UPC: 124300)											
	DVRPC	CON	NHPP		\$4.700				\$4.700	\$0.000	\$4.700
Route 130, Van Sciver Pkwy to Crafts Creek (DBNUM: 12415; UPC: 124150)											
	DVRPC	CON	NHPP	\$12.960					\$12.960	\$0.000	\$12.960

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 130, Westfield Ave. to Main Street (DBNUM: 11309; UPC: 113090)											
DVRPC	DES	NHPP		\$0.538					\$0.538	\$0.000	\$0.538
NJTPA	DES	NHPP		\$0.662					\$0.662	\$0.000	\$0.662
DVRPC	ROW	NHPP		\$0.100					\$0.100	\$0.000	\$0.100
NJTPA	ROW	NHPP		\$0.100					\$0.100	\$0.000	\$0.100
DVRPC	CON	NHPP					\$3.002		\$3.002	\$0.000	\$3.002
NJTPA	CON	NHPP					\$3.698		\$3.698	\$0.000	\$3.698
Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DBNUM: 12346; UPC: 123460)											
DVRPC	PE	NHPP		\$0.700					\$0.700	\$0.000	\$0.700
DVRPC	DES	NHPP				\$0.950			\$0.950	\$0.000	\$0.950
DVRPC	ROW	NHPP					\$0.100		\$0.100	\$0.000	\$0.100
DVRPC	CON	NHPP						\$4.560	\$4.560	\$0.000	\$4.560
Route 152, Bay Avenue to Seaview Drive (DBNUM: 14371; UPC: 143710)											
SJTPO	CON	STATE			\$5.350				\$5.350	\$0.000	\$5.350
Route 166, Bridges over Branch of Toms River (DBNUM: 14324; UPC: 143240)											
NJTPA	DES	NHPP		\$0.750					\$0.750	\$0.000	\$0.750
NJTPA	CON	NHPP			\$7.000				\$7.000	\$0.000	\$7.000
Route 168, Bridge over Big Timber Creek (DBNUM: 09327; UPC: 093270)											
DVRPC	CON	NHPP				\$7.300			\$7.300	\$0.000	\$7.300
Route 168, Merchant Street to Ferry Avenue, Pavement (DBNUM: 10341; UPC: 103410)											
DVRPC	DES	NHPP			\$1.000				\$1.000	\$0.000	\$1.000
DVRPC	CON	NHPP				\$12.750			\$12.750	\$0.000	\$12.750
Route 173, Bridge over Pohatcong Creek (DBNUM: 09320; UPC: 093200)											
NJTPA	CON	STP		\$4.550					\$4.550	\$0.000	\$4.550
Route 173, Musconetcong River, Culvert Replacement (DBNUM: 11353; UPC: 113530)											
NJTPA	CON	STATE			\$1.050				\$1.050	\$0.000	\$1.050
Route 179, Route 165 to Route 31/202, Pavement (DBNUM: 11419; UPC: 114190)											
NJTPA	CON	NHPP			\$5.500				\$5.500	\$0.000	\$5.500
Route 195 WB, Route 295 to CR 524/539 (Old York Road) (DBNUM: 14377; UPC: 143770)											
DVRPC	CON	NHPP					\$7.410		\$7.410	\$0.000	\$7.410
Route 202, Bridge over North Branch of Raritan River (DBNUM: 14415; UPC: 144150)											
NJTPA	PE	NHPP			\$0.300				\$0.300	\$0.000	\$0.300
NJTPA	DES	NHPP				\$0.700			\$0.700	\$0.000	\$0.700
NJTPA	UTI	NHPP					\$0.300		\$0.300	\$0.000	\$0.300
NJTPA	CON	NHPP						\$4.320	\$4.320	\$0.000	\$4.320
Route 202, First Avenue Intersection Improvements (DBNUM: 02372B; UPC: 023722)											
NJTPA	DES	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	ROW	NHPP			\$0.158				\$0.158	\$0.000	\$0.158
NJTPA	CON	NHPP				\$1.822			\$1.822	\$0.000	\$1.822
Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DBNUM: 11363; UPC: 113630)											
NJTPA	ROW	STATE			\$0.020				\$0.020	\$0.000	\$0.020
NJTPA	CON	STATE				\$2.400			\$2.400	\$0.000	\$2.400
Route 206, Crusers Brook Bridge (41) (DBNUM: 94060; UPC: 960596)											
NJTPA	CON	NHPP			\$4.900				\$4.900	\$0.000	\$4.900
Route 206, Doctors Way to Valley Road (DBNUM: 780B; UPC: 108022)											
NJTPA	DES	CMAQ				\$2.000			\$2.000	\$0.000	\$2.000
NJTPA	CON	STATE						\$29.500	\$29.500	\$0.000	\$29.500
Route 206, Hi Glen Drive to High Street (DBNUM: 11417; UPC: 114170)											
NJTPA	CON	STATE			\$3.400				\$3.400	\$0.000	\$3.400

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 206, Hilltop Drive (DBNUM: 15301; UPC: 153010)											
DVRPC	ROW	STATE				\$0.050			\$0.050	\$0.000	\$0.050
DVRPC	CON	NHPP					\$1.000		\$1.000	\$0.000	\$1.000
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DBNUM: 9212C; UPC: 028112)											
DVRPC	DES	NHPP	\$0.950						\$0.950	\$0.000	\$0.950
DVRPC	ROW	NHPP		\$0.160					\$0.160	\$0.000	\$0.160
DVRPC	CON	NHPP					\$6.050		\$6.050	\$0.000	\$6.050
Route 206, Pines Road to CR 521 (Montague River Road) (DBNUM: 12398; UPC: 123980)											
NJTPA	CON	NHPP				\$8.100			\$8.100	\$0.000	\$8.100
Route 206, South Broad Street Bridge over Assunpink Creek (DBNUM: L064; UPC: 950151)											
DVRPC	DES	NHPP	\$0.750						\$0.750	\$0.000	\$0.750
DVRPC	CON	STATE				\$6.956			\$6.956	\$0.000	\$6.956
Route 206, South of Paterson Ave. to South of Pine Rd. (DBNUM: 10333; UPC: 103330)											
NJTPA	CON	NHPP	\$12.800						\$12.800	\$0.000	\$12.800
Route 206, Southbound Merge Improvements with I-287 Ramp (DBNUM: 02372A; UPC: 023721)											
NJTPA	DES	NHPP	\$0.300						\$0.300	\$0.000	\$0.300
NJTPA	ROW	STATE	\$0.050						\$0.050	\$0.000	\$0.050
NJTPA	CON	NHPP		\$0.700					\$0.700	\$0.000	\$0.700
Route 206, Valley Road to Brown Avenue (DBNUM: 780A; UPC: 108021)											
NJTPA	DES	NHPP	\$2.500						\$2.500	\$0.000	\$2.500
NJTPA	ROW	NHPP					\$10.000		\$10.000	\$0.000	\$10.000
NJTPA	CON	NHPP							\$0.000	\$45.000	\$45.000
Route 206, Whitehorse Circle (CR 533, 524) (DBNUM: 95040; UPC: 950526)											
DVRPC	ROW	HSIP	\$0.200						\$0.200	\$0.000	\$0.200
DVRPC	CON	HSIP				\$2.200			\$2.200	\$0.000	\$2.200
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B (DBNUM: 779; UPC: 960597)											
NJTPA	CON	STATE		\$27.500	\$19.600				\$47.100	\$0.000	\$47.100
Route 208, Bergen County Drainage Improvements (DBNUM: 11381; UPC: 113810)											
NJTPA	ROW	NHPP					\$0.100		\$0.100	\$0.000	\$0.100
NJTPA	CON	NHPP							\$0.000	\$5.315	\$5.315
Route 208, Wyckoff Twp., Bergen Co., Culvert Replacement (DBNUM: 11355; UPC: 113550)											
NJTPA	ROW	NHPP				\$0.104			\$0.104	\$0.000	\$0.104
NJTPA	CON	NHPP					\$2.050		\$2.050	\$0.000	\$2.050
Route 280 WB, Route 80 to Passaic River (DBNUM: 14370; UPC: 143700)											
NJTPA	CON	STATE	\$2.000						\$2.000	\$0.000	\$2.000
Route 280, Route 21 Interchange Improvements (DBNUM: 00314; UPC: 003140)											
NJTPA	CON	NHPP	\$42.150	\$20.550	\$26.750	\$1.350			\$90.800	\$0.000	\$90.800
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (DBNUM: 12318; UPC: 123180)											
NJTPA	PE	NHPP	\$1.500						\$1.500	\$0.000	\$1.500
NJTPA	DES	NHPP		\$2.500					\$2.500	\$0.000	\$2.500
NJTPA	CON	STATE					\$19.000		\$19.000	\$0.000	\$19.000
Route 287, Interchange 10 Ramp Improvements (DBNUM: 9169Q; UPC: 078021)											
NJTPA	PE	NHPP	\$0.500						\$0.500	\$0.000	\$0.500
NJTPA	DES	NHPP		\$0.500					\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP					\$6.600		\$6.600	\$0.000	\$6.600

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 287, River Road (CR 622), Interchange Improvements (DBNUM: 9169R; UPC: 078015)											
	NJTPA	PE	NHPP	\$0.750					\$0.750	\$0.000	\$0.750
	NJTPA	DES	NHPP		\$0.750				\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP				\$1.700		\$1.700	\$0.000	\$1.700
Route 287/78, I-287/202/206 Interchange Improvements (DBNUM: 04389; UPC: 043890)											
	NJTPA	CON	NHPP	\$10.000	\$10.000	\$12.200			\$32.200	\$0.000	\$32.200
Route 295 NB/NJ Turnpike & Route 40, Bridge over Salem Canal (DBNUM: 15315; UPC: 153150)											
	DVRPC	DES	NHPP		\$0.800				\$0.800	\$0.000	\$0.800
	DVRPC	CON	NHPP			\$5.700			\$5.700	\$0.000	\$5.700
Route 295, Route 195/29 to Route 1 (DBNUM: 14378; UPC: 143780)											
	DVRPC	CON	NHPP					\$12.010	\$12.010	\$0.000	\$12.010
Route 295/42, Missing Moves, Bellmawr (DBNUM: 355A; UPC: 950541)											
	DVRPC	CON	DEMO		\$4.459				\$4.459	\$0.000	\$4.459
	DVRPC	CON	NHPP	\$17.076	\$28.975	\$40.000	\$30.000		\$116.051	\$29.380	\$145.431
Route 295/42/I-76, Direct Connection, Contract 3 (DBNUM: 355D; UPC: 113020)											
	DVRPC	CON	NHPP	\$60.000	\$70.000	\$63.000	\$37.000		\$230.000	\$0.000	\$230.000
Route 295/42/I-76, Direct Connection, Contract 4 (DBNUM: 355E; UPC: 113030)											
	DVRPC	CON	NHPP			\$80.000	\$60.000		\$140.000	\$60.000	\$200.000
Route 322, Corridor Congestion Relief Project (DBNUM: 07369; UPC: 073690)											
	DVRPC	ERC	STATE	\$1.000	\$1.500	\$1.000			\$3.500	\$0.000	\$3.500
Route 322, Kings Highway (CR 551) (DBNUM: 97112B; UPC: 048023)											
	DVRPC	DES	NHPP	\$0.800					\$0.800	\$0.000	\$0.800
	DVRPC	CON	NHPP		\$4.900				\$4.900	\$0.000	\$4.900
Route 322, Route 47 (Delsea Drive) to Curtis Avenue (DBNUM: 14362; UPC: 143620)											
	DVRPC	CON	STATE	\$3.860					\$3.860	\$0.000	\$3.860
Route 322, Route 50 to Leipzig Avenue (DBNUM: 12433; UPC: 124330)											
	SJTPO	CON	STP		\$8.980				\$8.980	\$0.000	\$8.980
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (DBNUM: 12417; UPC: 124170)											
	DVRPC	PE	NHPP	\$0.900					\$0.900	\$0.000	\$0.900
	DVRPC	DES	NHPP		\$1.300				\$1.300	\$0.000	\$1.300
	DVRPC	CON	NHPP			\$4.330			\$4.330	\$0.000	\$4.330
Route 440, CR 514 (Woodbridge Avenue) to Kreil Avenue (DBNUM: 14355; UPC: 143550)											
	NJTPA	PE	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP				\$2.500		\$2.500	\$0.000	\$2.500
	NJTPA	CON	NHPP						\$0.000	\$25.000	\$25.000
Route 440, NB Access Rd to Mina Drive & SB 40th Street to Road to Stadium (DBNUM: 12416; UPC: 124160)											
	NJTPA	CON	NHPP		\$5.100				\$5.100	\$0.000	\$5.100
Route 495, Route 1&9/Paterson Plank Road Bridge (DBNUM: 06373; UPC: 063730)											
	NJTPA	CON	NHPP	\$29.933	\$25.451	\$12.116			\$67.500	\$0.000	\$67.500
Route 676, Bridges over North Branch of Newton Creek (DBNUM: 14322; UPC: 143220)											
	DVRPC	DES	NHPP		\$1.500				\$1.500	\$0.000	\$1.500
	DVRPC	CON	STATE			\$5.900			\$5.900	\$0.000	\$5.900
Subtotal - NJDOT				\$1,934.4	\$1,988.7	\$1,992.5	\$1,991.3	\$1,828.0	\$9,734.8	\$9,126.7	\$18,861.5

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 278, Goethals Bridge Replacement (DBNUM: N1205; UPC: 123770)											
	NJTPA	PE	OTHER	\$15.000					\$15.000	\$0.000	\$15.000
	NJTPA	CON	OTHER	\$485.000					\$485.000	\$0.000	\$485.000
	NJTPA	ERC	OTHER	\$220.000					\$220.000	\$0.000	\$220.000
Route 440, Bayonne Bridge Navigational Clearance Project (DBNUM: N1301; UPC: 133420)											
	NJTPA	ERC	OTHER	\$230.000	\$230.000				\$460.000	\$0.000	\$460.000
Subtotal - Authority Bridges				\$950.0	\$230.0				\$1,180.0	\$0.0	\$1,180.0
Total				\$2,884.4	\$2,218.7	\$1,992.5	\$1,991.3	\$1,828.0	\$10,914.8	\$9,126.7	\$20,041.5

SECTION VIII

NJ TRANSIT FIVE-YEAR CAPITAL PLAN

FY 2016-2020 TRANSPORTATION CAPITAL PLAN
New Jersey Transit
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
ADA--Platforms/Stations (DB# T143)											
	NJTPA	ERC	STATE	\$0.910	\$0.910	\$0.910	\$1.000	\$1.000	\$4.730	\$5.000	\$9.730
Bridge and Tunnel Rehabilitation (DB# T05)											
	DVRPC	ERC	STATE	\$0.997	\$0.880	\$0.998	\$1.441	\$1.441	\$5.757	\$7.677	\$13.434
	NJTPA	ERC	STATE	\$27.302	\$39.220	\$32.070	\$22.880	\$22.880	\$144.352	\$121.834	\$266.186
	SJTPO	ERC	STATE	\$0.211	\$0.190	\$0.209	\$0.302	\$0.302	\$1.214	\$1.616	\$2.830
Building Capital Leases (DB# T32)											
	DVRPC	CAP	STATE	\$1.311	\$1.311				\$2.622	\$0.000	\$2.622
	NJTPA	CAP	STATE	\$3.990	\$3.990				\$7.980	\$0.000	\$7.980
	SJTPO	CAP	STATE	\$0.399	\$0.399				\$0.798	\$0.000	\$0.798
Bus Acquisition Program (DB# T111)											
	DVRPC	CAP	STATE	\$14.836	\$33.930	\$37.367	\$36.602	\$34.500	\$157.235	\$171.368	\$328.603
	NJTPA	CAP	STATE	\$45.152	\$103.260	\$113.730	\$111.400	\$105.000	\$478.542	\$521.558	\$1,000.100
	SJTPO	CAP	STATE	\$4.515	\$10.330	\$11.371	\$11.139	\$10.500	\$47.855	\$52.154	\$100.009
Bus Maintenance Facilities (DB# T93)											
	NJTPA	ERC	STATE	\$1.000	\$2.000				\$3.000	\$0.000	\$3.000
Bus Passenger Facilities/Park and Ride (DB# T06)											
	DVRPC	ERC	STATE	\$0.184	\$0.180	\$0.184	\$0.184	\$0.184	\$0.916	\$0.920	\$1.836
	NJTPA	ERC	STATE	\$0.560	\$1.060	\$0.560	\$0.560	\$0.560	\$3.300	\$2.800	\$6.100
	SJTPO	ERC	STATE	\$0.056	\$0.060	\$0.056	\$0.056	\$0.056	\$0.284	\$0.280	\$0.564
Bus Support Facilities and Equipment (DB# T08)											
	DVRPC	ERC	SECT 5339/5307			\$2.800	\$2.800	\$2.800	\$8.400	\$8.400	\$16.800
	DVRPC	ERC	STATE	\$1.264	\$0.558	\$0.558	\$1.478	\$1.478	\$5.336	\$7.390	\$12.726
	NJTPA	ERC	STATE	\$3.850	\$2.200	\$5.701	\$4.501	\$4.501	\$20.753	\$22.505	\$43.258
	SJTPO	ERC	SECT 5339/5307			\$0.900	\$0.900	\$0.900	\$2.700	\$2.700	\$5.400
	SJTPO	ERC	STATE	\$0.384	\$0.170	\$0.170	\$0.450	\$0.450	\$1.624	\$2.250	\$3.874
Bus Vehicle and Facility Maintenance/Capital Maintenance (DB# T09)											
	DVRPC	EC	STATE	\$0.184	\$0.290		\$8.027	\$8.027	\$16.528	\$40.135	\$56.663
	NJTPA	EC	STATE	\$8.560	\$5.390	\$4.800	\$24.430	\$24.430	\$67.610	\$122.150	\$189.760
	SJTPO	EC	STATE	\$0.056	\$0.090	\$0.000	\$2.443	\$2.443	\$5.032	\$12.215	\$17.247
Capital Program Implementation (DB# T68)											
	DVRPC	ERC	STATE	\$4.938	\$4.938	\$4.938	\$4.938	\$4.938	\$24.690	\$24.690	\$49.380
	NJTPA	ERC	STATE	\$15.030	\$15.030	\$15.030	\$15.030	\$15.030	\$75.150	\$75.148	\$150.298
	SJTPO	ERC	STATE	\$1.502	\$1.502	\$1.502	\$1.502	\$1.502	\$7.510	\$7.510	\$15.020
Casino Revenue Fund (DB# T515)											
	DVRPC	CAP	CASINO REVENUE	\$4.329	\$4.329	\$4.329	\$4.329	\$4.329	\$21.646	\$21.646	\$43.292
	NJTPA	CAP	CASINO REVENUE	\$13.177	\$13.177	\$13.177	\$13.177	\$13.177	\$65.887	\$65.887	\$131.775
	SJTPO	CAP	CASINO REVENUE	\$1.317	\$1.317	\$1.317	\$1.317	\$1.317	\$6.587	\$6.587	\$13.174
Claims support (DB# T13)											
	DVRPC	EC	STATE	\$0.460	\$0.460	\$0.460	\$0.460	\$0.460	\$2.300	\$2.300	\$4.600
	NJTPA	EC	STATE	\$1.400	\$1.400	\$1.400	\$1.400	\$1.400	\$7.000	\$7.000	\$14.000
	SJTPO	EC	STATE	\$0.140	\$0.140	\$0.140	\$0.140	\$0.140	\$0.700	\$0.700	\$1.400
Cumberland County Bus Program (DB# T170)											
	SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200
Delco Lead Safe Haven Storage and Re-inspection Facility Project (DB# T907)											
	NJTPA	ERC	SECT 5324	\$179.694					\$179.694	\$0.000	\$179.694

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Environmental Compliance (DB# T16)											
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
Hoboken Long Slip Flood Protection Project (DB# T908)											
NJTPA	ERC	SECT 5324		\$144.448					\$144.448	\$0.000	\$144.448
Hudson-Bergen and Newark LRT System (DB# T87)											
NJTPA	ERC	STATE		\$7.005	\$7.005	\$7.005	\$7.005	\$7.005	\$35.025	\$35.025	\$70.050
Immediate Action Program (DB# T20)											
DVRPC	ERC	STATE		\$4.161	\$3.170	\$2.420	\$2.474	\$2.529	\$14.754	\$14.090	\$28.844
NJTPA	ERC	STATE		\$6.166	\$6.668	\$8.890	\$9.058	\$9.221	\$40.003	\$50.510	\$90.513
SJTPO	ERC	STATE		\$1.255	\$0.960	\$0.725	\$0.741	\$0.758	\$4.439	\$4.227	\$8.666
Interoperational Communications Resiliency (DB# T905)											
NJTPA	ERC	SECT 5324							\$0.000	\$0.000	\$0.000
Job Access and Reverse Commute Program (DB# T199)											
DVRPC	SWI	MATCH		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
DVRPC	SWI	OPER		\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
NJTPA	SWI	MATCH		\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
NJTPA	SWI	OPER		\$4.578	\$3.010	\$3.010	\$3.010	\$3.010	\$16.618	\$15.050	\$31.668
SJTPO	SWI	MATCH		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
SJTPO	SWI	OPER		\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
Lackawanna Cutoff MOS Project (DB# T535)											
NJTPA	ERC	STATE							\$0.000	\$0.000	\$0.000
Light Rail Infrastructure Improvements (DB# T95)											
DVRPC	ERC	STATE		\$3.250	\$2.000	\$2.000	\$2.300	\$2.300	\$11.850	\$11.500	\$23.350
NJTPA	ERC	STATE		\$9.025	\$5.275	\$5.275	\$4.975	\$4.975	\$29.525	\$24.875	\$54.400
Light Rail Resiliency (DB# T904)											
NJTPA	ERC	SECT 5324							\$0.000	\$0.000	\$0.000
Light Rail Vehicle Rolling Stock (DB# T550)											
NJTPA	ERC	SECT 5307		\$43.421					\$43.421	\$0.000	\$43.421
Locomotive Overhaul (DB# T53E)											
DVRPC	CAP	STATE		\$1.358	\$1.704	\$0.296	\$0.296	\$0.296	\$3.950	\$1.480	\$5.430
NJTPA	CAP	STATE		\$23.697	\$27.022	\$4.702	\$4.702	\$4.702	\$64.825	\$23.506	\$88.331
SJTPO	CAP	STATE		\$0.287	\$0.359	\$0.062	\$0.062	\$0.062	\$0.832	\$0.310	\$1.142
Lyndhurst Intermodal ADA Improvements (DB# T610)											
NJTPA	ERC	SECT 5307-TAP		\$2.000	\$2.000	\$2.000			\$6.000	\$0.000	\$6.000
NJTPA	ERC	STATE		\$2.000	\$1.000				\$3.000	\$0.000	\$3.000
Meadows Maintenance Complex (MMC)/Rail Operations Center (ROC) Resiliency (DB# T901)											
NJTPA	ERC	SECT 5324							\$0.000	\$0.000	\$0.000
Miscellaneous (DB# T122)											
DVRPC	ERC	STATE		\$0.115	\$0.115	\$0.115	\$0.115	\$0.115	\$0.575	\$0.575	\$1.150
NJTPA	ERC	STATE		\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500
SJTPO	ERC	STATE		\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.175	\$0.175	\$0.350
NEC Elizabeth Intermodal Station Improvements (DB# T600)											
NJTPA	ERC	SECT 5307		\$6.275					\$6.275	\$0.000	\$6.275
NJTPA	ERC	SECT 5339/5307		\$8.175	\$5.500				\$13.675	\$0.000	\$13.675
NEC Improvements (DB# T44)											
DVRPC	ERC	STATE		\$1.700	\$6.400	\$3.000	\$2.750	\$9.750	\$23.600	\$48.750	\$72.350
NJTPA	ERC	SECT 5307		\$13.000	\$13.000				\$26.000	\$26.000	\$52.000
NJTPA	ERC	STATE		\$27.300	\$64.280	\$118.710	\$105.435	\$87.750	\$403.475	\$539.934	\$943.409

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
NEC Newark Intermodal (DB# T81)											
	NJTPA	ERC	SECT 5307	\$0.579	\$0.240	\$17.538			\$18.357	\$0.000	\$18.357
	NJTPA	ERC	SECT 5307-TAP				\$2.000	\$2.000	\$4.000	\$10.000	\$14.000
	NJTPA	ERC	SECT 5339/5307	\$1.901	\$7.700				\$9.601	\$26.400	\$36.001
	NJTPA	ERC	STATE						\$0.000	\$0.000	\$0.000
	NJTPA	ERC	STP-TAP	\$0.500	\$0.500	\$1.000	\$1.000	\$1.000	\$4.000	\$5.000	\$9.000
NEC Portal Bridge (DB# T539)											
	NJTPA	ERC	STATE	\$4.000					\$4.000	\$0.000	\$4.000
Newark Light Rail Improvements (DB# T28)											
	NJTPA	ERC	SECT 5339/5307			\$13.600	\$13.600	\$13.600	\$40.800	\$40.800	\$81.600
NJ TRANSIT Grid Project (DB# T910)											
	NJTPA	ERC	SECT 5324	\$15.300	\$393.165				\$408.465	\$0.000	\$408.465
NJ TRANSIT Raritan River Drawbridge Replacement Project (DB# T909)											
	NJTPA	ERC	SECT 5324	\$444.662					\$444.662	\$0.000	\$444.662
NJ TRANSIT System Repairs/Restoration (DB# T906)											
	NJTPA	ERC	SECT 5324						\$0.000	\$0.000	\$0.000
Other Rail Station/Terminal Improvements (DB# T55)											
	DVRPC	ERC	STATE	\$0.165	\$0.160	\$0.164	\$2.508	\$2.508	\$5.505	\$12.540	\$18.045
	NJTPA	ERC	STATE	\$20.310	\$7.460	\$2.612	\$39.772	\$39.772	\$109.926	\$198.856	\$308.782
	SJTPO	ERC	STATE	\$0.035	\$0.030	\$0.034	\$0.530	\$0.530	\$1.159	\$2.650	\$3.809
Perth Amboy Intermodal ADA Improvements (DB# T620)											
	NJTPA	ERC	SECT 5307	\$2.298	\$2.710				\$5.008	\$0.000	\$5.008
	NJTPA	ERC	SECT 5339/5307	\$3.125					\$3.125	\$0.000	\$3.125
	NJTPA	ERC	STATE	\$0.383	\$0.091				\$0.474	\$0.000	\$0.474
	NJTPA	ERC	STP-TAP	\$0.500	\$0.500				\$1.000	\$0.000	\$1.000
Physical Plant (DB# T121)											
	DVRPC	ERC	STATE	\$0.383	\$0.383	\$0.383	\$0.383	\$0.383	\$1.915	\$1.917	\$3.832
	NJTPA	ERC	STATE	\$1.171	\$1.171	\$1.171	\$1.171	\$1.171	\$5.855	\$5.851	\$11.706
	SJTPO	ERC	STATE	\$0.116	\$0.116	\$0.116	\$0.116	\$0.116	\$0.580	\$0.580	\$1.160
Preventive Maintenance-Bus (DB# T135)											
	DVRPC	CAP	SECT 5307	\$42.150	\$38.500	\$38.324	\$37.403	\$37.403	\$193.780	\$168.454	\$362.234
	DVRPC	CAP	STP-STU	\$8.000	\$11.500	\$12.000			\$31.500	\$0.000	\$31.500
	NJTPA	CAP	SECT 5307	\$55.407	\$89.570	\$81.306	\$78.506	\$78.507	\$383.296	\$427.000	\$810.296
	NJTPA	CAP	STP	\$28.240					\$28.240	\$0.000	\$28.240
	NJTPA	CAP	STP-NJ	\$20.000	\$20.000	\$20.000			\$60.000	\$0.000	\$60.000
	SJTPO	CAP	SECT 5307	\$14.110	\$14.430	\$12.228	\$11.948	\$11.948	\$64.664	\$52.400	\$117.064
	SJTPO	CAP	STP-SJ	\$7.500	\$7.500	\$7.500			\$22.500	\$0.000	\$22.500
Preventive Maintenance-Rail (DB# T39)											
	DVRPC	CAP	SECT 5307	\$1.410	\$6.290	\$4.688	\$4.684	\$4.684	\$21.756	\$20.458	\$42.214
	DVRPC	CAP	SECT 5337	\$9.200	\$9.200	\$13.600	\$13.600	\$13.600	\$59.200	\$59.200	\$118.400
	NJTPA	CAP	SECT 5307	\$43.400	\$80.110	\$74.340	\$74.288	\$74.288	\$346.426	\$299.931	\$646.357
	NJTPA	CAP	SECT 5337	\$145.850	\$145.850	\$138.700	\$138.700	\$138.700	\$707.800	\$707.806	\$1,415.606
	NJTPA	CAP	STP	\$54.260					\$54.260	\$0.000	\$54.260
	NJTPA	CAP	STP-NJ	\$50.500	\$50.500	\$50.500			\$151.500	\$0.000	\$151.500
	SJTPO	CAP	SECT 5307	\$0.300	\$0.290	\$0.990	\$0.990	\$0.990	\$3.560	\$3.566	\$7.126
	SJTPO	CAP	SECT 5337	\$1.950	\$1.950	\$2.200	\$2.200	\$2.200	\$10.500	\$10.492	\$20.992
Private Carrier Equipment Program (DB# T106)											
	NJTPA	CAP	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$15.000	\$15.000	\$30.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Rail Capital Maintenance (DB# T34)											
DVRPC	CAP	STATE					\$3.744	\$3.744	\$7.488	\$18.720	\$26.208
NJTPA	CAP	STATE					\$59.362	\$59.362	\$118.724	\$296.812	\$415.536
SJTPO	CAP	STATE					\$0.791	\$0.791	\$1.582	\$3.957	\$5.539
Rail Fleet Overhaul (DB# T53G)											
DVRPC	CAP	STATE	\$0.899	\$0.058	\$0.878	\$0.058	\$0.058		\$1.951	\$5.096	\$7.047
NJTPA	CAP	CMAQ							\$0.000	\$130.000	\$130.000
NJTPA	CAP	STATE	\$11.011	\$0.930	\$13.937	\$0.930	\$25.930	\$52.738	\$291.826	\$344.564	
SJTPO	CAP	STATE	\$0.090	\$0.012	\$0.185	\$0.012	\$0.012	\$0.311	\$1.076	\$1.387	
Rail Infrastructure Resiliency (DB# T903)											
NJTPA	ERC	SECT 5324							\$0.000	\$0.000	\$0.000
Rail Rolling Stock Procurement (DB# T112)											
DVRPC	CAP	CMAQ							\$0.000	\$15.000	\$15.000
DVRPC	CAP	SECT 5307	\$3.600	\$2.376	\$2.790	\$2.787	\$2.788	\$14.341	\$19.011	\$33.352	
DVRPC	CAP	STATE	\$0.758	\$0.639	\$0.724	\$0.559	\$0.062	\$2.743	\$10.310	\$13.053	
NJTPA	CAP	CMAQ	\$50.000	\$75.000	\$75.000	\$75.000	\$75.000	\$350.000	\$230.000	\$580.000	
NJTPA	CAP	SECT 5307	\$53.580	\$32.331	\$44.238	\$44.193	\$44.209	\$218.551	\$198.602	\$417.153	
NJTPA	CAP	STATE	\$12.020	\$10.136	\$11.505	\$8.884	\$0.993	\$43.539	\$94.967	\$138.506	
SJTPO	CAP	SECT 5307	\$0.650	\$0.338	\$0.590	\$0.589	\$0.590	\$2.757	\$0.848	\$3.605	
SJTPO	CAP	STATE	\$0.160	\$0.135	\$0.153	\$0.118	\$0.013	\$0.580	\$0.065	\$0.645	
Rail Rolling Stock Resiliency (DB# T900)											
NJTPA	ERC	SECT 5324							\$0.000	\$0.000	\$0.000
Rail Station Resiliency (DB# T902)											
NJTPA	ERC	SECT 5324							\$0.000	\$0.000	\$0.000
Rail Support Facilities and Equipment (DB# T37)											
DVRPC	ERC	SECT 5307				\$1.303	\$1.303	\$2.606	\$6.594	\$9.200	
DVRPC	ERC	STATE	\$0.215	\$0.208	\$2.792	\$2.478	\$5.081	\$10.774	\$6.443	\$17.217	
NJTPA	ERC	METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900	
NJTPA	ERC	SECT 5307				\$20.668	\$20.668	\$41.336	\$104.555	\$145.891	
NJTPA	ERC	STATE	\$40.991	\$25.058	\$43.951	\$38.978	\$80.234	\$229.212	\$100.526	\$329.738	
SJTPO	ERC	SECT 5307				\$0.275	\$0.275	\$0.550	\$1.394	\$1.944	
SJTPO	ERC	STATE	\$0.034	\$0.033	\$0.579	\$0.513	\$1.064	\$2.223	\$1.307	\$3.530	
River LINE LRT (DB# T107)											
DVRPC	ERC	STATE	\$51.228	\$50.616	\$49.982	\$41.345			\$193.171	\$0.000	\$193.171
Section 5310 Program (DB# T150)											
DVRPC	CAP	MATCH	\$0.880	\$0.880	\$0.879	\$0.879	\$0.879	\$4.397	\$4.395	\$8.792	
DVRPC	CAP	SECT 5310	\$1.656	\$1.656	\$1.656	\$1.656	\$1.656	\$8.280	\$8.280	\$16.560	
DVRPC	CAP	STATE	\$0.230	\$0.230				\$0.460	\$0.460	\$0.920	
NJTPA	CAP	MATCH	\$2.678	\$2.678	\$2.679	\$2.679	\$2.679	\$13.392	\$13.391	\$26.783	
NJTPA	CAP	SECT 5310	\$5.040	\$5.040	\$5.040	\$5.040	\$5.040	\$25.200	\$25.200	\$50.400	
NJTPA	CAP	STATE	\$0.700	\$0.700				\$1.400	\$1.400	\$2.800	
SJTPO	CAP	MATCH	\$0.268	\$0.268	\$0.267	\$0.267	\$0.267	\$1.337	\$1.335	\$2.672	
SJTPO	CAP	SECT 5310	\$0.504	\$0.504	\$0.504	\$0.504	\$0.504	\$2.520	\$2.520	\$5.040	
SJTPO	CAP	STATE	\$0.070	\$0.070				\$0.140	\$0.140	\$0.280	
Section 5311 Program (DB# T151)											
DVRPC	CAP	MATCH	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660	
DVRPC	CAP	SECT 5311	\$0.966	\$0.966	\$0.966	\$0.966	\$0.966	\$4.830	\$4.830	\$9.660	
NJTPA	CAP	MATCH	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400	
NJTPA	CAP	SECT 5311	\$2.940	\$2.940	\$2.940	\$2.940	\$2.940	\$14.700	\$14.700	\$29.400	
SJTPO	CAP	MATCH	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940	
SJTPO	CAP	SECT 5311	\$0.294	\$0.294	\$0.294	\$0.294	\$0.294	\$1.470	\$1.470	\$2.940	

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Security Improvements (DB# T508)											
DVRPC	SWI	STATE		\$0.599	\$0.599	\$0.599	\$0.599	\$0.599	\$2.995	\$2.997	\$5.992
NJTPA	SWI	STATE		\$1.830	\$1.830	\$1.830	\$1.830	\$1.830	\$9.150	\$9.144	\$18.294
SJTPO	SWI	STATE		\$0.181	\$0.181	\$0.181	\$0.181	\$0.181	\$0.905	\$0.907	\$1.812
Signals and Communications/Electric Traction Systems (DB# T50)											
DVRPC	ERC	STATE		\$1.639	\$3.396	\$0.173	\$0.643	\$0.643	\$6.494	\$3.217	\$9.711
NJTPA	ERC	STATE		\$47.627	\$74.017	\$2.752	\$10.221	\$10.221	\$144.838	\$51.101	\$195.939
SJTPO	ERC	STATE		\$0.347	\$0.719	\$0.035	\$0.136	\$0.136	\$1.373	\$0.680	\$2.053
Small/Special Services Program (DB# T120)											
DVRPC	EC	SECT 5307		\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$0.500	\$1.000
DVRPC	EC	STATE		\$0.316	\$1.930	\$1.925	\$1.925	\$1.925	\$8.021	\$9.625	\$17.646
NJTPA	EC	STATE		\$0.961	\$5.860	\$5.863	\$5.863	\$5.863	\$24.410	\$29.311	\$53.721
SJTPO	EC	STATE		\$0.096	\$0.590	\$0.585	\$0.585	\$0.585	\$2.441	\$2.927	\$5.368
Study and Development (DB# T88)											
DVRPC	PLS	STATE		\$1.057	\$0.999	\$0.996	\$0.996	\$0.996	\$5.044	\$4.984	\$10.028
NJTPA	PLS	STATE		\$9.440	\$3.511	\$3.507	\$3.507	\$3.507	\$23.472	\$17.539	\$41.011
SJTPO	PLS	STATE		\$0.313	\$0.301	\$0.297	\$0.297	\$0.297	\$1.505	\$1.491	\$2.996
Technology Improvements (DB# T500)											
DVRPC	EC	STATE		\$9.310	\$1.690	\$5.749	\$5.600	\$5.600	\$27.949	\$30.300	\$58.249
NJTPA	EC	STATE		\$28.335	\$5.150	\$17.502	\$17.046	\$17.046	\$85.079	\$92.228	\$177.307
SJTPO	EC	STATE		\$2.833	\$0.510	\$1.749	\$1.704	\$1.704	\$8.500	\$9.220	\$17.720
Track Program (DB# T42)											
DVRPC	ERC	SECT 5307				\$0.199	\$0.163	\$0.162	\$0.524	\$4.265	\$4.789
DVRPC	ERC	STATE		\$1.055	\$1.055	\$0.797	\$0.832	\$0.833	\$4.572	\$0.830	\$5.402
NJTPA	ERC	SECT 5307				\$3.157	\$2.599	\$2.581	\$8.337	\$67.655	\$75.992
NJTPA	ERC	STATE		\$16.722	\$16.722	\$12.637	\$13.196	\$13.214	\$72.491	\$13.170	\$85.661
SJTPO	ERC	SECT 5307				\$0.042	\$0.034	\$0.034	\$0.110	\$0.901	\$1.011
SJTPO	ERC	STATE		\$0.223	\$0.223	\$0.168	\$0.176	\$0.176	\$0.966	\$0.175	\$1.141
Train Controls-Wayside Signals, Power & Communication Resiliency (DB# T911)											
NJTPA	ERC	SECT 5324		\$87.303					\$87.303	\$0.000	\$87.303
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DB# T210)											
DVRPC	CAP	SECT 5339/5307		\$0.650					\$0.650	\$0.000	\$0.650
NJTPA	CAP	SECT 5339/5307		\$0.010					\$0.010	\$0.000	\$0.010
SJTPO	CAP	SECT 5339/5307		\$1.140					\$1.140	\$0.000	\$1.140
DVRPC	ERC	SECT 5307-TAP		\$0.161	\$0.161	\$0.161	\$0.161	\$0.161	\$0.805	\$0.805	\$1.610
DVRPC	ERC	SECT 5339/5307			\$0.650				\$0.650	\$0.828	\$1.478
NJTPA	ERC	SECT 5307-TAP		\$0.490	\$0.490	\$0.490	\$0.490	\$0.490	\$2.450	\$2.450	\$4.900
NJTPA	ERC	SECT 5339/5307			\$0.010				\$0.010	\$2.520	\$2.530
SJTPO	ERC	SECT 5307-TAP		\$0.049	\$0.049	\$0.049	\$0.049	\$0.049	\$0.245	\$0.245	\$0.490
SJTPO	ERC	SECT 5339/5307			\$1.140				\$1.140	\$0.252	\$1.392
Transit Rail Initiatives (DB# T300)											
DVRPC	ERC	STATE		\$0.058	\$0.058	\$0.287	\$1.207	\$1.207	\$2.817	\$3.735	\$6.552
NJTPA	ERC	STATE		\$2.675	\$2.675	\$3.376	\$6.176	\$6.176	\$21.078	\$23.878	\$44.956
SJTPO	ERC	STATE		\$0.018	\$0.018	\$0.087	\$0.367	\$0.367	\$0.857	\$1.135	\$1.992
Total				\$2,099.5	\$1,644.7	\$1,251.6	\$1,251.6	\$1,251.6	\$7,499.0	\$6,257.8	\$13,756.8

SECTION IX

MPO LOCAL PROJECT LIST

FY 2016-2020 TRANSPORTATION CAPITAL PLAN
MPO Local Project List
(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
DVRPC											
FY2016 Capital Program											
DVRPC, Future Projects (DB# D026)											
	DVRPC	ERC	STATE	\$8.000	\$11.500	\$12.000			\$31.500	\$0.000	\$31.500
<i>FY2016 Capital Program Total</i>				\$8.0	\$11.5	\$12.0			\$31.5	\$0.0	\$31.5
FY2016 Candidate Projects											
ADA Improvements (DB# D1505)											
	DVRPC	CON	STATE-DVRPC		\$3.114				\$3.114	\$0.000	\$3.114
Burlington County Roadway Safety Improvements (DB# D0302)											
	DVRPC	CON	STATE-DVRPC	\$0.464	\$0.336	\$0.700			\$1.500	\$0.000	\$1.500
Camden County Roadway Safety Improvements (DB# D0410)											
	DVRPC	CON	STATE-DVRPC		\$0.550				\$0.550	\$0.000	\$0.550
Gloucester County Multi-Purpose Trail Extension - Glassboro Elk Trail (DB# D1203)											
	DVRPC	CON	STATE-DVRPC	\$1.500					\$1.500	\$0.000	\$1.500
Gloucester County Roadway Safety Improvements (DB# D0401)											
	DVRPC	CON	STATE-DVRPC			\$0.700			\$0.700	\$0.000	\$0.700
Hanover Street Bridge over Rancocas Creek, CR 616 (DB# D9902)											
	DVRPC	CON	STATE-DVRPC	\$3.315					\$3.315	\$0.000	\$3.315
Mercer County Roadway Safety Improvements (DB# D0412)											
	DVRPC	CON	STATE-DVRPC	\$0.600		\$0.700			\$1.300	\$0.000	\$1.300
Smithville Road Bridge over Rancocas Creek, CR 684 (DB# D9903)											
	DVRPC	CON	STATE-DVRPC	\$2.121	\$0.700				\$2.821	\$0.000	\$2.821
Trenton Amtrak Bridges (DB# 99362)											
	DVRPC	UTI	STATE-DVRPC		\$6.800	\$9.000			\$15.800	\$0.000	\$15.800
<i>FY2016 Candidate Projects Total</i>				\$8.0	\$11.5	\$11.1			\$30.6	\$0.0	\$30.6

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
NJTPA											
FY2016 Capital Program											
NJTPA, Future Projects (DB# N063)											
	NJTPA	ERC	STATE	\$70.500	\$70.500	\$70.500			\$211.500	\$0.000	\$211.500
FY2016 Capital Program Total				\$70.5	\$70.5	\$70.5			\$211.5	\$0.0	\$211.5
FY2016 Candidate Projects											
Church Street Bridge, CR 579 (DB# NS9806)											
	NJTPA	DES	STATE-NJTPA	\$0.700					\$0.700	\$0.000	\$0.700
	NJTPA	ROW	STATE-NJTPA			\$0.400			\$0.400	\$0.000	\$0.400
Clove Road/Long Hill Road Improvements, CR 620/631 (DB# NS0412)											
	NJTPA	CON	STATE-NJTPA		\$6.900				\$6.900	\$0.000	\$6.900
County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road (DB# NS0403)											
	NJTPA	DES	STATE-NJTPA			\$3.000			\$3.000	\$0.000	\$3.000
Delancy Street, Avenue I to Avenue P (DB# NS0504)											
	NJTPA	CON	STATE-NJTPA	\$13.500					\$13.500	\$0.000	\$13.500
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DB# NS9606)											
	NJTPA	CON	STATE-NJTPA	\$13.300					\$13.300	\$0.000	\$13.300
Gordon Street over "Out of Service" Conrail Branch, Replacement (DB# NS0408)											
	NJTPA	CON	STATE-NJTPA		\$7.000				\$7.000	\$0.000	\$7.000
Landing Road Bridge Over Morristown Line, CR 631 (DB# NS9708)											
	NJTPA	DES	STATE-NJTPA	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE-NJTPA		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE-NJTPA			\$6.575			\$6.575	\$0.000	\$6.575
McClellan Street Underpass (DB# NS9812)											
	NJTPA	CON	STATE-NJTPA		\$10.000				\$10.000	\$0.000	\$10.000
Milford-Warren Glen Road, CR 519 (DB# NS9703)											
	NJTPA	CON	STATE-NJTPA		\$8.300				\$8.300	\$0.000	\$8.300
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)											
	NJTPA	ROW	STATE-NJTPA			\$1.000			\$1.000	\$0.000	\$1.000
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path (DB# NS9803)											
	NJTPA	ROW	STATE-NJTPA	\$5.000					\$5.000	\$0.000	\$5.000
Openaki Road Bridge (DB# NS9802)											
	NJTPA	DES	STATE-NJTPA	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	ROW	STATE-NJTPA		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	STATE-NJTPA			\$6.000			\$6.000	\$0.000	\$6.000
Rumson Road over the Shrewsbury River, CR 520 (DB# NS9706)											
	NJTPA	ROW	STATE-NJTPA		\$5.500				\$5.500	\$0.000	\$5.500
Schalk's Crossing Road Bridge, CR 683 (DB# 00321)											
	NJTPA	CON	STATE-NJTPA			\$10.359			\$10.359	\$0.000	\$10.359
South Amboy Intermodal Center (DB# 98541)											
	NJTPA	ERC	STATE-NJTPA	\$3.000					\$3.000	\$0.000	\$3.000
Two Bridges Road Bridge and West Belt Extension (DB# NS9801)											
	NJTPA	CON	STATE-NJTPA	\$18.000					\$18.000	\$0.000	\$18.000
Waterloo Road over Musconetcong River (DB# NS0107)											
	NJTPA	ROW	STATE-NJTPA	\$0.275					\$0.275	\$0.000	\$0.275
	NJTPA	CON	STATE-NJTPA		\$3.000				\$3.000	\$0.000	\$3.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) (DB# NS0309)											
	NJTPA	ROW	STATE-NJTPA	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	CON	STATE-NJTPA		\$5.000				\$5.000	\$0.000	\$5.000
<i>FY2016 Candidate Projects Total</i>				\$56.8	\$47.2	\$27.3			\$131.3	\$0.0	\$131.3

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019</i>	<i>FY2020</i>	<i>FY16-20</i>	<i>FY21-25</i>	<i>Total</i>
SJTPO											
FY2016 Capital Program											
SJTPO, Future Projects (DB# S044)											
	SJTPO	ERC	STATE	\$7.500	\$7.500	\$7.500			\$22.500	\$0.000	\$22.500
<i>FY2016 Capital Program Total</i>				<i>\$7.5</i>	<i>\$7.5</i>	<i>\$7.5</i>			<i>\$22.5</i>	<i>\$0.0</i>	<i>\$22.5</i>
FY2016 Candidate Projects											
Atlantic Avenue, Connecticut Avenue to Maine Avenue (DB# S1408)											
	SJTPO	DES	STATE-SJTPO	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO		\$1.110				\$1.110	\$0.000	\$1.110
Brigantine Blvd., Sec. 1B, Repaving (CR 638) (DB# S0914)											
	SJTPO	CON	STATE-SJTPO	\$1.500					\$1.500	\$0.000	\$1.500
CR 551 (Hook Road), E. Pittsfield Street to Route 295 (DB# S1406)											
	SJTPO	DES	STATE-SJTPO	\$0.050					\$0.050	\$0.000	\$0.050
	SJTPO	CON	STATE-SJTPO		\$1.500				\$1.500	\$0.000	\$1.500
Eleventh Avenue (CR 669), Municipal Border to Route 50 (Broad Street) (DB# S1410)											
	SJTPO	CON	STATE-SJTPO		\$1.700				\$1.700	\$0.000	\$1.700
Federal Road Program (DB# S1403)											
	SJTPO	ERC	STATE-SJTPO	\$2.250	\$2.000	\$1.900			\$6.150	\$0.000	\$6.150
Salem County Mill and Overlay Resurfacing Program (DB# S1501)											
	SJTPO	DES	STATE-SJTPO	\$0.100					\$0.100	\$0.000	\$0.100
	SJTPO	CON	STATE-SJTPO	\$1.700	\$1.800				\$3.500	\$0.000	\$3.500
Route 73 (Blue Anchor Road), Route 322 to Route 54 (Twelfth Street) (DB# S1412)											
	SJTPO	CON	STATE-SJTPO			\$1.500			\$1.500	\$0.000	\$1.500
Route 73 (Mays Landing Road), Route 54 (Twelfth Street) to Sherry Lane (DB# S1413)											
	SJTPO	CON	STATE-SJTPO	\$1.000					\$1.000	\$0.000	\$1.000
<i>FY2016 Candidate Projects Total</i>				<i>\$6.7</i>	<i>\$6.6</i>	<i>\$4.9</i>			<i>\$18.2</i>	<i>\$0.0</i>	<i>\$18.2</i>

SECTION X

GLOSSARY

**FISCAL YEAR 2016
TRANSPORTATION CAPITAL PROGRAM
Glossary**

Table of Contents

Section 1 Capital Investment Strategy Categories / Asset Categories

Section 2 Core Missions

Section 3 Phases of Work

Section 4 Funding Categories

a. NJDOT

b. NJ TRANSIT

Section 5 Metropolitan Planning Organizations

GLOSSARY

The following serves as a guide to terms used in the Transportation Capital Program:

SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES / ASSET CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

Airport Assets

Includes work that is intended to preserve, maintain and improve aviation facilities, for the development of an efficient air transportation system that responds to the needs of its users and the public. Administering the aviation system includes public-use airports that consist of a complex system of facilities operated by state, county, municipal and private entities.

Bridge Assets

Includes projects which are designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to meet current design standards. Examples of work included within this category are:

- Bridge capital maintenance
- Bridge deck rehabilitation and replacement
- Bridge management
- Bridge rehabilitation and replacement
- Dams

Capital Program Delivery

Includes program implementation costs for various phases of projects, including; construction, contractor support, planning programs and studies, scoping and design, right-of-way, utility work, and quality assurance.

Congestion Relief

Includes work that improves the flow of people and goods along roadways. Specific programs under this heading include; highway operational improvements, bottleneck improvements, missing links, major widening, intelligent transportation systems and travel demand management.

Local Systems Support

Provides for development and implementation of transportation improvements on local roadway networks. Examples of program categories within this heading are; local aid to counties, local aid to municipalities, bicycle/pedestrian, regional planning, and project development.

Mass Transit Assets

Includes light rail, and rail and bus physical assets required to maintain the transit system in a state-of-good-repair. Examples of work within this category include:

- Electric Traction
- Rail Stations, bus terminals, shelters
- Rolling Stock, rail cars and buses
- Signaling
- Structures
- Track

Multimodal Programs

Includes work that addresses improvements in/provisions for alternative modes of transportation. Program categories within this heading include; goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, and maritime.

Road Assets

Includes projects which are designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to meet current design standards (e.g., safety treatments that are part of a general roadway project - such as; signs, guiderail, barrier curb, and traffic signals - as opposed to individual line-item programs, that include specific signs and/or traffic signals). Examples of work included in this category are:

- Drainage Management
- Environmental Remediation
- Highway Rehabilitation and Reconstruction
- Landscape
- Pavement Management System
- Resurfacing

Safety Management

Includes safety programs that are aimed at reducing the frequency and severity of crashes, and promoting the all-round engineering, education, and enforcement approach of "Safety First". "Safety First" is further reflected in several other NJDOT supported programs that utilize the 4E's (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care)), and in other measures to enhance safety and reduce crashes. Examples of safety management programs are:

- ADA Curb Ramp Implementation
- Betterments, Safety
- Bicycle & Pedestrian Facilities/Accommodations
- Crash Reduction Program
- Highway Safety Improvement Program Planning
- Intersection Improvement Program (Project Implementation)
- Motor Vehicle Crash Records
- Pedestrian Safety Improvement Design and Construction

- Pedestrian Safety Improvement Program
- Rail Highway Grade Crossing, Federal
- Rail Highway Grade Crossing, State
- Restriping Program & Line Reflectivity Management System
- Rockfall Mitigation
- Safe Routes to School Program
- Safe Streets to Transit Program
- Segment Improvement Program
- Traffic Signal Replacement
- Transportation Safety Resource Center (TSRC)

Transportation Support Facilities Assets

Includes projects designed to preserve, maintain and improve physical plant infrastructure, including; office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. (Bus stops and train stations are included under Mass Transit Assets).

SECTION 2 CORE MISSION

The NJDOT's overall mission has been divided into five distinct Core Missions as part of Governor Christie's Performance Budgeting Initiative. Performance data and expenditures are tied to the Core Missions listed below.

10 - Infrastructure Preservation

Projects and programs with a primary focus on preserving, rehabilitating, or reconstructing existing physical assets, such as roads and bridges.

20 - Safety

Projects and programs with a primary focus on improving public health and safety of motorists, pedestrians, cyclists and other users of the transportation network by reducing transportation-related fatalities and injuries.

30 - Operating and Maintenance

Routine and regular expenditures required to: keep the highway surfaces, shoulders, roadsides, structures, and traffic control devices in usable condition; maintain facilities; purchase winter operations equipment, light trucks, cars, and construction equipment; and respond to winter storms and emergencies. Operating and Maintenance also includes administrative operations that support the other core missions (such as human resources, budget, and accounting).

40 - Mobility and Congestion Relief

Projects and programs with a primary focus on maintaining or increasing the movement of passengers and goods. These projects and programs may provide a safety and/or infrastructure preservation benefit, however, their goal is improving quality of life.

50 - Mass Transit

Projects or programs designed to move relatively large numbers of people at one time; utilizing passenger transportation services that operate on established schedules, along designated routes or lines, with specific stops.

SECTION 3 PHASES OF WORK

The stages of project development that occur during the project delivery process. (Two phases, Feasibility Assessment (FA) and Preliminary Design (PD), are no longer being conducted on new projects, however, some earlier projects have been grandfathered-in with completion of these phases still transpiring.) The current NJDOT project delivery process, in order of occurrence, is Problem Statement (PS), Concept Development (CD), Preliminary Engineering (PE), Final Design (DES), Right of Way (ROW), Utilities (UTI), and Construction (CON). The terms apply to these various phases of work.

CAP - Capital Acquisition

The acquisition of rolling stock by NJ TRANSIT.

CD/LCD - Concept Development

The Concept Development phase identifies and compares reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement, and establishes a Preliminary Preferred Alternative (PPA). The PPA is selected based on the following factors: environmental impacts, constructability, cost effectiveness, and length of time for construction. CD involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) classification, and the Concept Development Report. CD denotes NJDOT's Concept Development phase; LCD denotes a Concept Development phase by a local entity (MPO, county, municipality).

CON - Construction

The Construction phase is the period of work involving the actual building of a project.

DES - Final Design

The purpose of the Final Design phase is to produce the project's construction contract documents (i.e., final plans, specifications, and cost estimate (PS&E)) for use in soliciting bids from prospective contractors and advancing the project to the Construction phase. DES includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering phase (i.e., roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach). The completion of those tasks will involve various internal and external project stakeholders. Stakeholder coordination ranges from, onboard project review meetings with internal offices, to, efforts with local officials, the general public and other state and federal agencies. Efforts involving the

public and local officials are guided by a project-specific public involvement action plan. DES is completed when the project is authorized for construction, which initiates the Construction phase of project delivery.

EC - Design and Construction

Funding is provided for design and/or construction costs.

ERC - Design, Right of Way and Construction

Funding is provided for design, right of way, and/or construction costs.

FA/LFA - Feasibility Assessment

A phase of work intended to develop viable project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs. The end-products are: a recommended scheme with a realistic cost estimate; an approved environmental document; reasonable assurance that environmental permits can be obtained; community support, or documentation explaining why such support cannot reasonably be obtained; and identification of right of way (ROW) needs and costs. FA denotes feasibility assessment by NJDOT; LFA denotes a feasibility assessment by a local entity (MPO, county, municipality).

PD/LPD - Preliminary Design

Preliminary Design is the process of advancing preliminary engineering and obtaining formal community and environmental approval of the Initially Preferred Alternative. PD denotes preliminary design by NJDOT; LPD denotes preliminary design by a local entity (MPO, county, municipality).

PE/LPE - Preliminary Engineering

The Preliminary Engineering phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the studies and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during the PE phase. During PE a number of activities are simultaneously set in motion, based on the PPA, such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering phase; LPE denotes preliminary engineering by a local entity (MPO, county, municipality).

PLS - Planning Study

A phase or type of work involving traffic studies needs analyses, corridor studies, and other work in advance of project development. See also "Concept Development."

PRD - Project Development

A phase or type of work used by NJ TRANSIT which is intended to develop feasible

project proposals that produce the best balance among transportation needs, environmental values, public concerns and costs.

PS - Problem Screening

The Problem Screening phase is the entrance into the delivery process for any potential project. The purpose of this phase is to investigate a potential transportation problem. A potential problem is developed into a Problem Statement and submitted to Capital Investment Strategies (CIS). Sources of the problem statements may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, and/or internal and external stakeholders. Problem Screening involves a Tier 1 screening, a Tier 2 screening or a Management System Initiative screening. If a problem is validated during screening, a recommendation is presented for review and approval by the Capital Program Screening Committee (CPSC) and the Capital Program Committee (CPC).

The objective of the Problem Screening phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives and investment targets for potential advancement while conforming to state and federal requirements.

ROW - Right of Way

A general term denoting land, property, or an interest therein, usually in a strip acquired for, or devoted to, transportation purposes.

SWI - Statewide Investment

A series of coordinated smaller-scale NJ TRANSIT projects, in multiple locations, and in multiple phases of work, that address a specific mobility issue.

UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the "Utility" category.

SECTION 4 FUNDING CATEGORIES

Projects are funded under various funding categories, depending on the type of work.

a. NJDOT FUNDING CATEGORIES

BRIDGE-OFF

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete

according to federal definitions. This funding is used for bridges that are off the federal-aid system.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

DEMO - Demonstration Funds

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes “demonstration” funding provided under ISTEA, as well as “high priority project” funding provided under Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects with “demonstration”, or “high priority project”, funding often have special rules of use.

FBP – FHWA Ferry Boat Program

Federal funds that are allocated for improvements to ferry boats and ferry terminal facilities throughout the state.

HSIP - Highway Safety Improvement Program

This federal-aid funding category was established under SAFETEA-LU with the purpose of significantly reducing traffic fatalities and serious injuries on all public roads in a comprehensive and strategic manner consistent with the State’s Strategic Highway Safety Plan. Moving Ahead for Progress in the 21st Century Act (MAP-21) has continued this program with a focus on performance measures and targets.

LTAP – Local Technical Assistance Program

Federal funds that are allocated for LTAP centers that provide information and training to local governments and agencies to foster a safe, efficient, and environmentally sound surface transportation system by improving skills and increasing knowledge of the transportation workforce and decision makers.

NHPP - National Highway Performance Program

MAP-21 provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets set by that state’s asset management plan.

OTHER

Represents funding provided from other sources, including, but not limited to, bi-state and autonomous authorities, private entities, and local governments.

PANY&NJ

Funding provided by the Port Authority of New York and New Jersey.

PL/PL-FTA - Planning

A federal-aid funding category that provides funds for the federally mandated transportation planning process conducted within each Metropolitan Planning Organization.

RHC - Rail-Highway Grade Crossings Program

A federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible program activities include signing and pavement markings at crossings, active warning devices, crossing surface improvements, sight distance improvements, grade separations, and the closing and consolidation of crossings.

RTP - Recreational Trails Program

Provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry, administers the program.

SPR/SPR-FTA - Statewide Planning and Research

Federal law requires that a percentage of the funds that are allocated to states for highway improvements be devoted to planning and research activities.

STP - Surface Transportation Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories (STP-NJ denotes funding provided to NJTPA; STP-STU denotes funding provided to DVRPC; STP-SJ denotes funding provided to SJTPO).

STATE

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

TBD - To Be Determined

Represents where funding sources have not yet been determined for the unconstrained years of the Capital Program.

TAP - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian

and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TCSP - Transportation and Community System Preservation

Federal funding allocated for projects in the Transportation and Community System Preservation Program.

TIFIA - Transportation Infrastructure Finance and Innovation Act

Federal funds that are provided in the form of credit assistance (direct/secured loans, loan guarantees, and standby lines of credit) for eligible surface transportation projects.

VAR FEDERAL - Various Federal

Allocations of federal funds that are not included as part of any other specified federal funding category.

b. NJ TRANSIT FUNDING CATEGORIES

NJ Transit funding categories are generally indicated by reference to federal statutory categories and are identified as follows:

CASINO REVENUE

Annual allocation of 8.5% from the Casino Revenue Fund which is appropriated specifically for transportation services for senior citizen and disabled residents.

COPS - Certificates of Participation

Funds freed up on existing COPS Notes substituting insurance policy for a cash reserve fund to guarantee payment to the note holders.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under ISTEA to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

FFGA - Full Funding Grant Agreements

Agreements authorized under federal transit law which are the designated means for providing new-starts funds to projects.

MATCH

Local funds that are needed in order to receive a match in federal funding (Job

Access and Reverse Commute (JARC) and SECT 5311).

METRO-NORTH

Funding received from the Metro-North Railroad of the New York Metropolitan Transportation Authority.

OPER - Operating

Fare-box generated revenue funds.

OTHER

Represents funding provided from other sources, including but not limited to; bi-state and autonomous authorities, private entities, and local governments.

PANY-NJ

Funding provided Port Authority of New York and New Jersey.

SECT 5307 - Section 5307

Under MAP-21, this program has been consolidated to include the JARC program (formally SECT 5316). Federal Transit Administration (FTA) Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT 5307-TE), Transportation Alternatives Program (SECT 5307-TAP), and Associated Transit Improvements (SECT 5307-ATI).

SECT 5309 - Section 5309

See SECT 5339 (Bus and Bus Facilities Program).

SECT 5310 - Section 5310

Provides formula funding to increase the mobility of seniors and persons with disabilities. The former New Freedom Program (SECT 5317) was folded into this program.

SECT 5311 - Section 5311

Federal funding is provided for rural public transportation programs (formerly known as the Section 18 Program). JARC program funds are also eligible under the Rural Area Formula Program.

SECT 5324 - Section 5324

Assists states and public transportation systems with emergency-related expenses. Emergencies are defined as, natural disasters affecting a wide area, or a catastrophic failure from an external cause for which the Governor of a state has declared an emergency or the President has declared a major disaster. This program funds capital projects to protect, repair, reconstruct or replace equipment and facilities. It also funds transit agency operating costs: evacuation; rescue operations; establishing temporary public transportation service or changing public transportation route service before, during, or after an emergency in an area directly affected.

SECT 5326 - Section 5326

MAP-21 requires the FTA to define the term “state of good repair” and create objective standards for measuring the condition of capital assets, including equipment, rolling stock, infrastructure, and facilities. All FTA grantees and their sub-recipients are required to develop transit asset management plans. FTA will support this effort through technical assistance, including the development of an analytical process or decision support tool that allows recipients to estimate their capital investment needs over time and assists with asset investment prioritization.

SECT 5337 - Section 5337

MAP-21 established a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation’s rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bud rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

SECT 5339 - Section 5339

A formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

SECT 5340 - Section 5340

Provides grants to urbanized areas for public transportation capital, planning, JARC projects, as well as operating expenses in certain circumstances.

STATE

The “STATE” category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

STP - Surface Transportation Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories (STP-NJ denotes funding provided to NJTPA; STP-STU denotes funding provided to DVRPC; STP-SJ denotes funding provided to SJTPO).

TAP - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Eligible activities are broadly defined, and, with respect to transit, include: construction, planning and design of infrastructure-related projects and systems that will provide safe routes for non-drivers (including children, older adults and individuals with disabilities) to access daily needs, and for the preservation and rehabilitation of historic transportation facilities.

TOD - Transit-Oriented Development

MAP-21 created a new discretionary pilot program for planning grants. Eligible activities include comprehensive planning in corridors with new rail, bus rapid transit or core capacity projects.

SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPOs) serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

DVRPC - Delaware Valley Regional Planning Commission

The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

NJTPA - North Jersey Transportation Planning Authority

The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

SJTPO - South Jersey Transportation Planning Organization

The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.