

FY 2016 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By Core Mission

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Infrastructure Preservation</i>				
Acquisition of Right of Way (Various)	Statewide	ROW	STATE	\$250,000
Airport Improvement Program (Various)	Statewide	ERC	STATE	\$4,000,000
Asbestos Surveys and Abatements (Various)	Statewide	DES	STATE	\$500,000
Betterments, Dams (Various)	Statewide	EC	STATE	\$350,000
Bridge Deck/Superstructure Replacement Program (Various)	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$5,000,000
Bridge Emergency Repair (Various)	Statewide	EC	STATE	\$17,000,000
Bridge Inspection (Various)	Statewide	EC	BRIDGE-OFF	\$3,000,000
	Statewide	EC	NHPP	\$11,500,000
	Statewide	EC	STP	\$6,500,000
Bridge Maintenance and Repair, Movable Bridges (Various)	Statewide	EC	STATE	\$21,000,000
Bridge Management System (Various)	Statewide	EC	STP	\$800,000
Bridge Preventive Maintenance (Various)	Statewide	EC	NHPP	\$13,000,000
	Statewide	EC	STATE	\$22,000,000
	Statewide	EC	STP	\$7,000,000
Bridge Replacement, Future Projects (Various)	Statewide	ERC	NHPP	\$1,000,000
Bridge Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$500,000
Capital Contract Payment Audits (Various)	Statewide	EC	STATE	\$1,500,000
Construction Inspection (Various)	Statewide	EC	STATE	\$8,000,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	STATE	\$500,000
Culvert Inspection Program, Locally-owned Structures (Various)	Statewide	EC	STATE	\$3,000,000

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<i>Infrastructure Preservation</i>				
Culvert Inspection Program, State-owned Structures (Various)	Statewide	EC	STATE	\$700,000
Culvert Replacement Program (Various)	Statewide	ERC	STATE	\$2,000,000
	Statewide	ERC	STP	\$2,000,000
DBE Supportive Services Program (Various)	Statewide	EC	STP	\$250,000
Delaware & Raritan Canal Bridges (Mercer, Hunterdon, Middlesex, Somerset)	DVRPC	PE	STATE	\$200,000
	NJTPA	PE	STATE	\$200,000
	NJTPA	ERC	STATE	\$2,000,000
Design, Emerging Projects (Various)	Statewide	DES	STATE	\$6,500,000
	Statewide	DES	STP	\$1,000,000
Design, Geotechnical Engineering Tasks (Various)	Statewide	DES	STATE	\$500,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STP	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STP	\$8,000,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	STATE	\$100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STATE	\$8,000,000
	DVRPC	ERC	STP-STU	\$546,000
Environmental Investigations (Various)	Statewide	EC	STATE	\$3,000,000
Environmental Project Support (Various)	Statewide	ERC	STATE	\$400,000
Freight Program (Various)	Statewide	EC	STATE	\$8,000,000
Interstate Service Facilities (Various)	Statewide	EC	STATE	\$500,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	STP	\$7,000,000
Landis Avenue, Phase III, Coney Avenue to West Avenue (Cumberland)	SJTPO	CON	STP-SJ	\$670,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	STATE	\$1,600,000

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<i>Infrastructure Preservation</i>				
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$7,500,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$25,000,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$15,955,000
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$51,524,000
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$11,271,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$14,234,000
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$53,082,000
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$6,434,000
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$5,000,000
Local Preliminary Engineering (Various)	NJTPA	ERC	STP-NJ	\$2,000,000
Maintenance & Fleet Management System (Various)	Statewide	EC	STATE	\$750,000
Maritime Transportation System (Various)	Statewide	EC	STATE	\$1,000,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,244,000
	DVRPC	PLS	PL-FTA	\$773,000
	DVRPC	PLS	STP-STU	\$1,578,000
	NJTPA	PLS	PL	\$8,780,000
	NJTPA	PLS	PL-FTA	\$2,691,000
	NJTPA	PLS	STP-NJ	\$5,000,000
	SJTPO	PLS	PL	\$937,000
	SJTPO	PLS	PL-FTA	\$430,000
	SJTPO	PLS	STP-SJ	\$265,000
Middlesex County Roadway Improvements (Middlesex)	NJTPA	ERC	STATE	\$100,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	STATE	\$1,000,000

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<i>Infrastructure Preservation</i>				
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)				
	NJTPA	DES	DEMO	\$2,400,000
	NJTPA	DES	STP-NJ	\$1,000,000
New Jersey Scenic Byways Program (Various)				
	Statewide	ERC	TAP	\$500,000
NJTPA, Future Projects (Various)				
	NJTPA	ERC	STATE	\$70,500,000
	NJTPA	ERC	STP-NJ	\$6,425,000
Orphan Bridge Reconstruction (Various)				
	Statewide	EC	STATE	\$1,500,000
PANY&NJ-NJDOT Project Program (Hudson, Essex)				
	NJTPA	ERC	PANY&NJ	\$353,000,000
Pavement Preservation (Various)				
	Statewide	EC	NHPP	\$6,000,000
	Statewide	EC	STP	\$4,000,000
Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project (Essex)				
	NJTPA	CON	DEMO	\$14,800,000
	NJTPA	CON	OTHER	\$34,197,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)				
	Statewide	EC	STP	\$500,000
Program Implementation Costs, NJDOT (Various)				
	Statewide	EC	STATE	\$95,000,000
Project Development: Concept Development and Preliminary Engineering (Various)				
	Statewide	CD	STATE	\$5,000,000
Project Reporting System (PRS) Replacement (Various)				
	Statewide	EC	STATE	\$600,000
Resurfacing Program (Various)				
	Statewide	EC	STATE	\$80,000,000
Resurfacing, Federal (Various)				
	Statewide	ERC	NHPP	\$5,000,000
Ridge Road, and Orient Way, Bridges over Rt. 3 (Bergen)				
	NJTPA	UTI	STATE	\$1,000,000
Right of Way Database/Document Management System (Various)				
	Statewide	EC	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements (Various)				
	Statewide	ROW	STATE	\$50,000
	Statewide	ROW	STP	\$100,000
Sign Structure Inspection Program (Various)				
	Statewide	EC	STATE	\$1,800,000

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<i>Infrastructure Preservation</i>				
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STP	\$3,000,000
SJTPO, Future Projects (Various)	SJTPO	ERC	STATE	\$7,500,000
St. Georges Avenue Improvements (Union)	NJTPA	ERC	DEMO	\$360,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	STATE	\$4,000,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	STATE	\$150,000
Training and Employee Development (Various)	Statewide	EC	STP	\$1,000,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STP-STU	\$680,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	STATE	\$23,850,000
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Utility Reconnaissance and Relocation (Various)	Statewide	EC	STATE	\$7,000,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STP	\$300,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	DES	NHPP	\$3,500,000
Route 4, Jones Road Bridge (Bergen)	NJTPA	ROW	NHPP	\$500,000
Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (Essex)	NJTPA	DES	HSIP	\$1,500,000
Route 7, Schuyler Avenue to Webster Avenue (Bergen, Hudson)	NJTPA	CON	NHPP	\$2,500,000
Route 9, Bridge over Waretown Creek (Ocean)	NJTPA	CON	NHPP	\$3,430,000
Route 9, Garden State Parkway Ramp to Westecunk Creek (Burlington, Ocean)	NJTPA	CON	STATE	\$7,500,000
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (Ocean)	NJTPA	DES	NHPP	\$750,000
Route 10, CR 508 (W. Northfield Ave) to Merklin Avenue/Kelley Drive (Essex)	NJTPA	CON	STATE	\$3,700,000

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<i>Infrastructure Preservation</i>				
Route 10, WB Rt 287 to Jefferson Rd (Morris)	NJTPA	DES	NHPP	\$900,000
Route 15 NB, Bridge over Lake Hopatcong (Morris)	NJTPA	CON	NHPP	\$1,700,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	DES	NHPP	\$2,400,000
Route 22, Bridge over Echo Lake (Union)	NJTPA	PE	NHPP	\$250,000
Route 22, Chestnut Street Bridge Replacement (CR 626) (Union)	NJTPA	ROW	NHPP	\$1,770,000
Route 22, Hilldale Place/North Broad Street (Union)	NJTPA	ROW	NHPP	\$1,000,000
Route 23, Alexander Road to Maple Lake Road (Morris)	NJTPA	CON	NHPP	\$14,170,000
Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit (Essex, Passaic)	NJTPA	CON	STP	\$8,000,000
Route 23, Bridge over Branch of Wallkill River (Sussex)	NJTPA	CON	NHPP	\$2,352,000
Route 23, High Crest Drive to Macopin River (Passaic)	NJTPA	PE	HSIP	\$800,000
Route 28, Grove Street to Highland Avenue (Union)	NJTPA	CON	STP	\$6,487,000
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave. (Atlantic)	SJTPO	DES	NHPP	\$1,900,000
Route 30, Illinois Avenue (CR 631) to Grammercy Avenue (Atlantic)	SJTPO	CON	NHPP	\$5,075,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	DES	NHPP	\$400,000
Route 31, Bryants Road (CR 634) to Route 46 (Warren)	NJTPA	CON	NHPP	\$7,316,000
Route 31, Bull Run Road to Branch of Stoney Brook (Mercer, Hunterdon)	DVRPC	CON	NHPP	\$5,471,870
	NJTPA	CON	NHPP	\$1,078,130
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	PE	NHPP	\$800,000
Route 34, Bridge over former Freehold and Jamesburg Railroad (Monmouth)	NJTPA	DES	NHPP	\$1,000,000
Route 34, CR 537 to Washington Ave., Pavement (Monmouth)	NJTPA	CON	NHPP	\$1,000,000

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Route 35, North of Lincoln Dr to Navesink River Bridge (Monmouth)	NJTPA	CON	NHPP	\$4,100,000
Route 35, Perth Amboy Connector, Bridge Superstructure Replacement (Middlesex)	NJTPA	CON	NHPP	\$7,000,000
Route 40, Atlantic County, Drainage (Atlantic)	SJTPO	PE	NHPP	\$1,200,000
Route 45, Bridge over Raccoon Creek (Gloucester)	DVRPC	DES	NHPP	\$420,000
	DVRPC	ROW	NHPP	\$80,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	PE	NHPP	\$400,000
Route 45, Main Street (CR 672) to Chestnut Street (Gloucester, Salem)	DVRPC	CON	STATE	\$8,354,800
	SJTPO	CON	STATE	\$2,545,200
Route 46, Route 163 to Water Street (CR 620) (Warren)	NJTPA	CON	NHPP	\$5,000,000
Route 46, Sand Shore Road/Naughtright Road to Woods Edge Av (CR 649) (Morris)	NJTPA	CON	STATE	\$3,550,000
Route 47 (Rio-Grande Avenue), Park Boulevard to George Redding Bridge (Cape May)	SJTPO	CON	STP-SJ	\$1,712,000
Route 47, Bridge over Route 295 (Gloucester)	DVRPC	PE	NHPP	\$500,000
Route 47, Nummytown Mill Pond Dam (Cape May)	SJTPO	DES	NHPP	\$425,000
Route 49, Sarah Run Drive to Garrison Lane, Pavement (Cumberland)	SJTPO	CON	NHPP	\$9,240,000
Route 52, Causeway Replacement, Contract A (Cape May)	SJTPO	CON	NHPP	\$14,900,000
Route 54, Route 322 over Cape May Point Branch, Contract B (Atlantic)	SJTPO	CON	STP	\$784,000
Route 55, SB Schooner Landing Road to Sherman Avenue (Cumberland)	SJTPO	CON	NHPP	\$8,204,000
Route 57, Port Murray Rd (CR 629) to Claremont Rd (Warren)	NJTPA	CON	NHPP	\$3,150,000
Route 57, Route 22 to Route 31 (Warren)	NJTPA	CON	STATE	\$2,900,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	PE	NHPP	\$1,100,000

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Route 70, East of North Branch Road to CR 539 (Burlington, Ocean)	DVRPC	DES	NHPP	\$369,120
	NJTPA	DES	NHPP	\$830,880
Route 70, Red Lion Road (CR 685) to Dakota Trail, Pavement (Burlington)	DVRPC	CON	NHPP	\$4,000,000
Route 70, Route 38 to Cropwell Road (Camden, Burlington)	DVRPC	DES	NHPP	\$4,000,000
Route 71, Main Ave to Cedar Ave, Pavement (Monmouth)	NJTPA	CON	STP	\$9,800,000
Route 72, Manahawkin Bay Bridges, Contract 4 (Ocean)	NJTPA	CON	NHPP	\$7,632,000
Route 76, Bridges over Route 130 (Camden)	DVRPC	PE	NHPP	\$1,500,000
Route 80, EB, Route 23 to Route 19 (Passaic)	NJTPA	DES	NHPP	\$800,000
Route 82, Rahway River Bridge (Union)	NJTPA	PE	NHPP	\$1,000,000
Route 83, Route 47 to Route 9 (Cape May)	SJTPO	CON	STATE	\$1,850,000
Route 94, Route 15 (Lafayette Road) to Bayberry Lane (Sussex)	NJTPA	CON	STATE	\$2,000,000
Route 94, Mohican Road to Kerr Road (Warren)	NJTPA	CON	STATE	\$3,300,000
Route 130, Van Sciver Pkwy to Crafts Creek (Burlington)	DVRPC	CON	NHPP	\$12,960,000
Route 130, Westfield Ave. to Main Street (Mercer, Middlesex)	DVRPC	DES	NHPP	\$537,600
	DVRPC	ROW	NHPP	\$100,000
	NJTPA	DES	NHPP	\$662,400
	NJTPA	ROW	NHPP	\$100,000
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	DES	NHPP	\$750,000
Route 173, Bridge over Pohatcong Creek (Warren)	NJTPA	CON	STP	\$4,550,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)	DVRPC	DES	NHPP	\$750,000
Route 206, South of Paterson Ave. to South of Pine Rd. (Sussex)	NJTPA	CON	NHPP	\$12,800,000

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<i>Infrastructure Preservation</i>				
Route 280 WB, Route 80 to Passaic River (Morris)	NJTPA	CON	STATE	\$2,000,000
Route 280, Route 21 Interchange Improvements (Essex, Hudson)	NJTPA	CON	NHPP	\$42,150,000
Route 280, WB Ramp over 1st & Orange Streets, Newark Subway & NJ Transit (Essex)	NJTPA	PE	NHPP	\$1,500,000
Route 322, Route 47 (Delsea Drive) to Curtis Avenue (Gloucester)	DVRPC	CON	STATE	\$3,860,000
Route 322, Rt 295 to Tomlin Station Rd (CR 607) (Gloucester)	DVRPC	PE	NHPP	\$900,000
Route 495, Route 1&9/Paterson Plank Road Bridge (Hudson)	NJTPA	CON	NHPP	\$29,933,000
NJDOT and NJ TRANSIT Total				\$1,477,151,000
<i>Infrastructure Preservation</i>				
Route 278, Goethals Bridge Replacement (Union)	NJTPA	CON	OTHER	\$485,000,000
	NJTPA	ERC	OTHER	\$220,000,000
	NJTPA	PE	OTHER	\$15,000,000
Route 440, Bayonne Bridge Navigational Clearance Project (Hudson)	NJTPA	ERC	OTHER	\$230,000,000
Authority Bridges Total				\$950,000,000
Infrastructure Preservation Total				\$2,427,151,000