

FY 2018 TRANSPORTATION CAPITAL PROGRAM
New Jersey Department of Transportation and New Jersey Transit
By CIS Program Category

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local System Support				
Burlington County Bus Purchase (Burlington)	DVRPC	EC	CMAQ	\$616,000
Camden County Bus Purchase (Camden)	DVRPC	EC	CMAQ	\$934,000
Casino Revenue Fund (Various)	DVRPC	CAP	CASINO REVENUE	\$4,030,290
	NJTPA	CAP	CASINO REVENUE	\$12,266,100
	SJTPO	CAP	CASINO REVENUE	\$1,226,610
Center Square Rd (CR 620), Rt 295 Overpass (Gloucester)	DVRPC	CD	STATE	\$500,000
Chelsea and Albany Avenues (Atlantic)	SJTPO	DES	STP-SJ	\$100,000
Cooper Street Pedestrian Access Project (TIGER) (Camden)	DVRPC	CON	DEMO	\$2,143,000
	DVRPC	CON	OTHER	\$1,257,000
Cooper's Poynt Roads Reconstruction Project (TIGER) (Camden)	DVRPC	CON	DEMO	\$14,056,000
	DVRPC	CON	OTHER	\$3,761,000
CR 551 (Hook Road), E. Pittsfield Street to Route 295 (Salem)	SJTPO	CON	STP-SJ	\$2,000,000
Cumberland County Bus Program (Cumberland)	SJTPO	CAP	SECT 5307	\$1,020,000
Cumberland County Federal Road Program (Cumberland)	SJTPO	ERC	STP-SJ	\$2,200,000
Delilah Road (CR 646), English Creek Road to Sharkey Place (Atlantic)	SJTPO	CON	STP-SJ	\$1,500,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STATE	\$15,000,000
	DVRPC	ERC	STP-STU	\$2,775,715
Gloucester County Bus Purchase (Gloucester)	DVRPC	CON	CMAQ	\$238,000
Halls Mill Road (Monmouth)	NJTPA	CON	DEMO	\$7,415,000
	NJTPA	CON	DEMO-R	\$5,856,378
	NJTPA	CON	STP-NJ	\$4,728,622
Job Access and Reverse Commute Program (Various)	DVRPC	SWI	OPER	\$1,219,000
	NJTPA	SWI	OPER	\$3,710,000
	SJTPO	SWI	OPER	\$371,000

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Local System Support				
Kapkowski Road - North Avenue East Improvement Project (Union)	NJTPA	PE	DEMO	\$510,000
Landis Avenue, Mill Road to Rt 55 (Cumberland)	SJTPO	DES	STP-SJ	\$50,000
Local Aid Grant Management System (Various)	Statewide	EC	STATE	\$160,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Various)	DVRPC	PLS	STP-STU	\$700,000
	NJTPA	PLS	STP-NJ	\$2,925,000
	SJTPO	PLS	STP-SJ	\$275,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$30,040,000
Local County Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$105,470,000
Local County Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$23,240,000
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$26,690,000
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,500,000
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,560,000
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Local Preliminary Engineering (Various)	NJTPA	ERC	STP-NJ	\$1,400,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Main Street and Scotland Road, Intersection Improvements (Essex)	NJTPA	CON	DEMO-R	\$500,000
Mercer County Bus Purchase (Mercer)	DVRPC	EC	CMAQ	\$707,000

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Local System Support				
Metropolitan Planning (Various)				
	DVRPC	PLS	PL	\$2,431,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STP-STU	\$1,625,000
	NJTPA	PLS	PL	\$9,452,000
	NJTPA	PLS	PL-FTA	\$2,921,000
	NJTPA	PLS	STP-NJ	\$6,000,000
	SJTPO	PLS	PL	\$1,030,000
	SJTPO	PLS	PL-FTA	\$273,000
	SJTPO	PLS	STP-SJ	\$265,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)				
	NJTPA	DES	STP-NJ	\$3,000,000
NJTPA, Future Projects (Various)				
	NJTPA	ERC	STATE	\$70,000,000
	NJTPA	ERC	STP-NJ	\$500,000
Portway, Fish House Road/Pennsylvania Avenue, CR 659 (Hudson)				
	NJTPA	ROW	STATE	\$3,000,000
Regional Sidewalk Inventory and Online Walkability Engagement Platform (Mercer, Burlington, Camden, Gloucester)				
	DVRPC	PLS	STP-STU	\$100,000
Replacement of Bridge 3.08 on ConRail Passaic & Harsimus (P&H) Line (Essex)				
	NJTPA	CON	NHFP-RAIL	\$1,250,000
	NJTPA	CON	OTHER	\$750,000
Schooleys Mountain Bridge Rehabilitation (Morris)				
	NJTPA	CON	DEMO-R	\$1,000,000
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,656,000
	DVRPC	CAP	STATE	\$862,500
	NJTPA	CAP	SECT 5310	\$5,040,000
	NJTPA	CAP	STATE	\$2,625,000
	SJTPO	CAP	SECT 5310	\$504,000
	SJTPO	CAP	STATE	\$262,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$966,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$2,940,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$294,000
	SJTPO	CAP	STATE	\$7,000
SJTPO, Future Projects (Various)				
	SJTPO	ERC	STP-SJ	\$1,651,845

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Local System Support				
Small/Special Services Program (Various)				
	DVRPC	EC	SECT 5307	\$100,000
	DVRPC	EC	STATE	\$1,925,790
	NJTPA	EC	STATE	\$5,861,100
	SJTPO	EC	STATE	\$586,110
South Inlet Transportation Improvement Project (Atlantic)				
	SJTPO	CON	STATE	\$1,504,000
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)				
	Statewide	ERC	TAP	\$5,000,000
	DVRPC	ERC	TAP	\$1,400,000
	NJTPA	ERC	TAP	\$7,500,000
	SJTPO	ERC	TAP	\$510,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)				
	DVRPC	EC	STP-STU	\$680,000
Route 45, Harrison Avenue/Mt Royal Road (CR 678), and Route 45, Berkley Road (CR 632) (Gloucester)				
	DVRPC	CD	STATE	\$1,000,000
Route 70 Gateway/Airport Circle (Camden)				
	DVRPC	CD	STATE	\$5,000,000
Route 322, Corridor Congestion Relief Project (Gloucester)				
	DVRPC	ERC	STATE	\$1,000,000
Route 322, CR 551 (Kings Highway) (Gloucester)				
	DVRPC	CD	STATE	\$1,000,000
Route 322, Fries Mill Road (CR 655) (Gloucester)				
	DVRPC	CD	STATE	\$500,000
Local System Support Sum				\$700,816,560