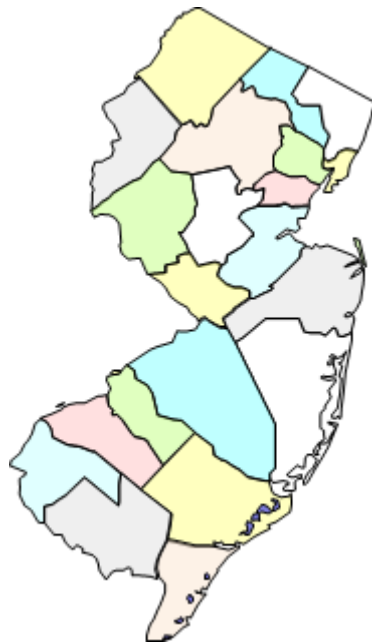
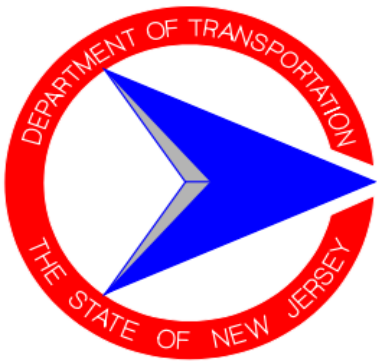


# Transportation Capital Program Fiscal Year 2021



**NEW JERSEY DEPARTMENT OF TRANSPORTATION  
NEW JERSEY TRANSIT CORPORATION**

**October 2020**

**Lt. Governor  
Sheila Y. Oliver**

**Governor  
Philip D. Murphy**

**Commissioner  
Diane Gutierrez-Scaccetti**

**FISCAL YEAR 2021**  
**TRANSPORTATION CAPITAL PROGRAM**  
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# SECTION I

## INTRODUCTION

# FISCAL YEAR 2021

## TRANSPORTATION CAPITAL PROGRAM

### Introduction

The Transportation Capital Program for State Fiscal Year (SFY) 2021 describes the planned capital investments for the State fiscal year effectively starting July 1, 2020. It represents the annual element of the New Jersey Department of Transportation's and NJ Transit's federal Statewide Transportation Improvement Program (STIP).

Focusing on the Department's and Transit's Core Mission — safety, infrastructure preservation, mass transit, mobility and congestion relief, and operations and maintenance — this Capital Program outlines projects and programs that rebuild the State's bridges and roads, provide mass transit services, and reduce congestion by deploying Intelligent Transportation Systems (ITS) technology.

This Capital Program reflects the need to prioritize spending by carefully evaluating transportation needs and targeting limited resources toward safety, fix-it-first and state-of-good-repair initiatives.

Due to the Covid-19 pandemic, the SFY2021 Capital Program was divided and appropriated in two separate legislative sessions. The first appropriation occurred July 1, 2020 and included partial TTF and federal funding for NJDOT and NJ Transit to cover first quarter needs. The second appropriation occurred October 1, 2020. The total of each appropriation is presented below.

### Overview

The FY 2021 Transportation Capital Program totals \$4.359 billion and is funded primarily by the State Transportation Trust Fund (TTF), federal, and third-party resources. The NJDOT total is \$2.929 billion and the NJ Transit total is \$1.430 billion.

### State Funds

State, or TTF funds, are programmed at \$2.600 billion.

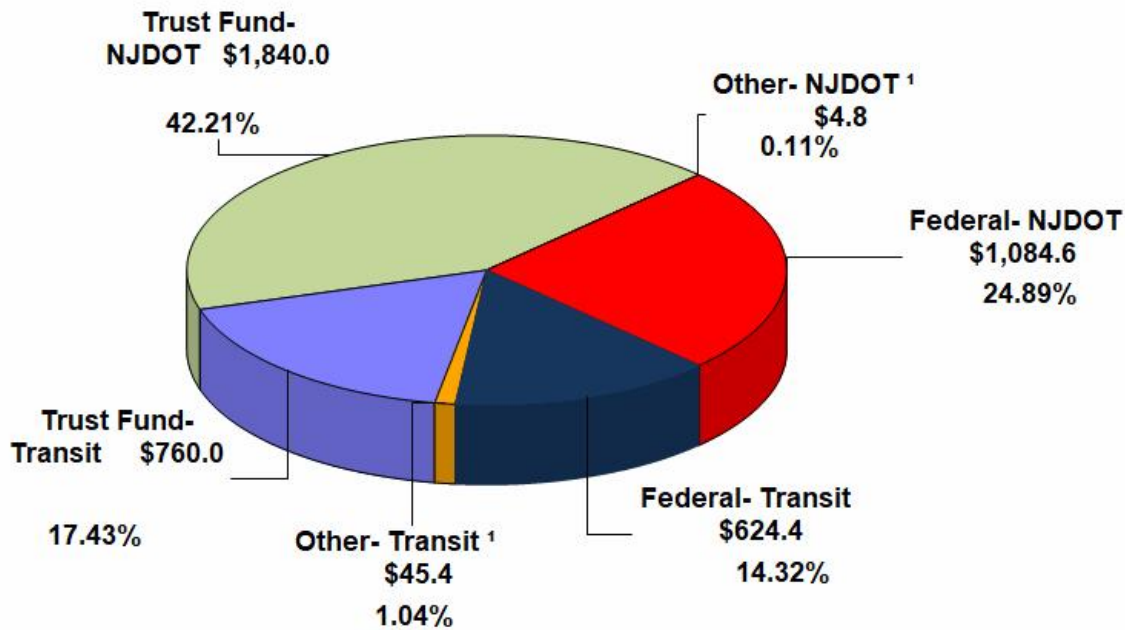
- \$ 1,410 million NJDOT
- \$ 430 million Local Aid
- \$ 760 million for NJ TRANSIT

## Federal Funds

Federal revenues for FY 2021 are projected at \$1.709 billion. NJDOT's share of the federal funding is \$1.085 billion, while NJ Transit's allotment is \$624 million.

## Sources of Funds

(\$ in Millions)



1. \$18.5M Casino Revenue Funds; \$1.9M Match Funds; \$25.00M NJ Turnpike Funds

## NJDOT

NJDOT's \$2.929 billion Capital Program addresses New Jersey's transportation needs:

- The NJDOT program provides \$785 million for state and local bridges. Bridge investments range from funding for high-cost bridges to implementation of a variety of rehabilitation programs and local bridge rehabilitations.

- The NJDOT program provides \$658 million dedicated to road assets, including pavement rehabilitation, reconstruction and resurfacing.
- The NJDOT program provides \$227 million for safety improvements. Key programs funded include the Crash Reduction Program, Intersection Improvement Program, Pedestrian Safety Initiatives, Rail-Highway Grade Crossings, and Safe Routes to School Program.
- The NJDOT program provides \$245 million in funds to address highway congestion through infrastructure improvements as well as efforts to better manage traffic and respond to incidents.
- The NJDOT program provides over \$140 million for multimodal investments that support maritime, freight, and rail initiatives as well as bicycle and pedestrian improvements.

## NJ Transit

NJ Transit's \$1.430 billion capital program addresses New Jersey's mass transit needs:

- The program budget allots funds to address NJ Transit's state-of-good-repair needs, debt service obligations, preventive maintenance and local programs. The program continues to provide funding to support ongoing track replacement, bridge and tunnel inspections and improvements, security improvements, signal system upgrades, overhead power line and electric substation upgrades, replacement of buses in NJ Transit's fleet, and other rail station and bus terminal improvements throughout New Jersey.

## Local System Support

Local System Support totals \$671 million. NJDOT totals \$635 million in federal and state funded local system support. This amount includes \$430 million in State Local Aid: \$322.5 million State Aid Program for municipalities and counties; \$47.3 million to Local Bridge Future Needs; \$30.1 million for the newly created Local Freight Impact Fund; and \$7.5 million to Local Aid Infrastructure Fund and \$22.6 million to the Local Aid Infrastructure Bank. NJ Transit's local support totals \$36 million. Additionally, funds for programs such as Local Safety, High Risk Rural Roads, Safe Routes to School, and Culvert Inspection are programmed on the local system

## SECTION II

# NJDOT & NJ TRANSIT PROJECT LIST BY CORE MISSION

**FY 2021 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Core Mission**

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
<b>Infrastructure Preservation</b>				
Acquisition of Right of Way (Various)				
	Statewide	ROW	20S-STATE	\$250,000
	Statewide	ROW	STATE	\$250,000
ADA Central, Contract 2 (Monmouth)				
	NJTPA	ROW	20S-STBGP-FLEX	\$1,300,000
	NJTPA	ROW	STBGP-FLEX	\$6,300,000
ADA Central, Contract 3 (Somerset)				
	NJTPA	ROW	20S-STBGP-FLEX	\$3,840,000
ADA Curb Ramp Implementation (Various)				
	Statewide	ERC	20S-STATE	\$1,000,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
ADA North, Contract 2 (Sussex)				
	NJTPA	CON	20S-STBGP-FLEX	\$3,050,000
ADA North, Contract 4 (Morris)				
	NJTPA	CON	20S-STBGP-FLEX	\$4,300,000
ADA South, Contract 1 with ROW (Atlantic)				
	SJTPO	ROW	STBGP-FLEX	\$1,560,000
ADA South, Contract 4 (Camden)				
	DVRPC	ROW	STBGP-FLEX	\$5,700,000
Aeronautics UAS Program (Various)				
	Statewide	ERC	20S-STATE	\$125,000
	Statewide	ERC	STATE	\$375,000
Airport Improvement Program (Various)				
	Statewide	ERC	20S-STATE	\$1,000,000
	Statewide	ERC	STATE	\$3,000,000
Atlantic Avenue, Albany to Morris Avenues (Atlantic)				
	SJTPO	DES	STBGP-AC	\$100,000
Atlantic Avenue, Tennessee to Maine Avenues (Atlantic)				
	SJTPO	CON	STBGP-AC	\$864,270
Betterments, Dams (Various)				
	Statewide	EC	STATE	\$100,000
Betterments, Roadway Preservation (Various)				
	Statewide	EC	20S-STATE	\$9,000,000
	Statewide	EC	STATE	\$9,000,000
Bridge and Structure Inspection, Miscellaneous (Various)				
	Statewide	EC	20S-STATE	\$200,000



PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Deck/Superstructure Replacement Program (Various)				
	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$4,000,000
	Statewide	ERC	STATE	\$8,450,000
	Statewide	ERC	STBGP-OS-BRDG	\$1,000,000
Bridge Emergency Repair (Various)				
	Statewide	EC	20S-STATE	\$29,050,000
	Statewide	EC	STATE	\$64,350,000
Bridge Inspection (Various)				
	Statewide	EC	NHPP	\$11,900,000
	Statewide	EC	STBGP-FLEX	\$7,680,000
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges (Various)				
	Statewide	EC	20S-STATE	\$1,725,000
	Statewide	EC	STATE	\$5,175,000
Bridge Maintenance and Repair, Movable Bridges (Various)				
	Statewide	EC	20S-STATE	\$7,125,000
	Statewide	EC	STATE	\$21,375,000
Bridge Maintenance Fender Replacement (Various)				
	Statewide	ERC	NHPP	\$14,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Maintenance Scour Countermeasures (Various)				
	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Management System (Various)				
	Statewide	EC	STBGP-FLEX	\$1,250,000
Bridge Preventive Maintenance (Various)				
	Statewide	EC	20S-STATE	\$10,000,000
	Statewide	EC	NHPP	\$25,000,000
	Statewide	EC	STATE	\$42,380,000
	Statewide	EC	STBGP-FLEX	\$10,000,000
Bridge Replacement, Future Projects (Various)				
	Statewide	ERC	20S-STATE	\$658,500
	Statewide	ERC	NHPP	\$14,392,551
	Statewide	ERC	STATE	\$1,976,500
Bridge Scour Countermeasures (Various)				
	Statewide	ERC	20S-STATE	\$200,000
Broadway Avenue (CR 3), Bridge over Route 35 (Monmouth)				
	NJTPA	CON	STATE	\$6,964,000
Carteret, International Trade and Logistics Center Roadway Improvements (Middlesex)				
	NJTPA	CON	STATE	\$5,037,000
Construction Inspection (Various)				
	Statewide	EC	20S-STATE	\$5,500,000
	Statewide	EC	STATE	\$5,500,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	20S-STATE	\$1,600,000
County Bridge K0607, New Brunswick Road over AI's Brook (Somerset)	NJTPA	CON	STBGP-NY/NWK	\$2,500,000
CR 508 (Central Avenue), Bridge over City Subway (Essex)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace (Atlantic)	SJTPO	CON	STBGP-AC	\$1,571,400
Culvert Replacement Program (Various)	Statewide	ERC	20S-STATE	\$1,000,000
	Statewide	ERC	STATE	\$3,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Cumberland County Federal Road Program (Cumberland)	SJTPO	CON	STBGP-B5K200K	\$2,100,000
DBE Supportive Services Program (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Delaware & Raritan Canal Bridges (Mercer)	Statewide	ERC	STBGP-FLEX	\$5,000,000
Design, Emerging Projects (Various)	Statewide	DES	20S-STATE	\$4,000,000
	Statewide	DES	STATE	\$12,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STBGP-FLEX	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STBGP-FLEX	\$15,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	20S-STATE	\$3,750,000
	Statewide	EC	STATE	\$11,250,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	20S-STATE	\$100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STBGP-PHILA	\$5,737,000
Electrical Facilities (Various)	Statewide	EC	20S-STATE	\$1,750,000
	Statewide	EC	STATE	\$5,250,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	20S-STATE	\$1,325,000
	Statewide	ERC	STATE	\$3,975,000
Environmental Investigations (Various)	Statewide	EC	20S-STATE	\$1,500,000
	Statewide	EC	STATE	\$4,500,000
Environmental Project Support (Various)	Statewide	ERC	20S-STATE	\$500,000
	Statewide	ERC	STATE	\$500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
F.R.E.C. Access Road, Bridge over Toms River (Ocean)	NJTPA	CON	20S-STBGP-OS-B	\$3,500,000
Guiderrail Upgrade (Various)	Statewide	EC	20S-STATE	\$500,000
	Statewide	EC	NHPP	\$1,000,000
	Statewide	EC	STATE	\$500,000
Hamilton Road, Bridge over Conrail RR (Somerset)	NJTPA	DES	STBGP-OS-BRDG	\$2,100,000
High-Mast Light Poles (Various)	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Interstate Service Facilities (Various)	Statewide	EC	20S-STATE	\$138,000
	Statewide	EC	STATE	\$414,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	STBGP-FLEX	\$10,000,000
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (Camden)	DVRPC	CON	STBGP-PHILA	\$8,051,000
Kapkowski Road - North Avenue East Improvement Project (Union)	NJTPA	DES	DEMO	\$1,200,000
Landis Avenue, Phase 0, Main Road to Myrtle Street (Cumberland)	SJTPO	CON	STBGP-B5K200K	\$1,800,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	20S-STATE	\$800,000
	Statewide	EC	STATE	\$800,000
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer)	DVRPC	CON	STBGP-TRENTON	\$4,230,000
Lincoln Tunnel Access Project (LTAP) (Hudson)	NJTPA	ERC	STATE	\$131,000,000
Local Aid Consultant Services (Various)	DVRPC	EC	STBGP-PHILA	\$200,000
	NJTPA	EC	STBGP-NY/NWK	\$200,000
	SJTPO	EC	STBGP-B5K200K	\$100,000
Local Aid Grant Management System (Various)	Statewide	EC	20S-STATE	\$200,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	20S-STATE	\$7,500,000
Local Aid, State Transportation Infrastructure Bank (Various)	Statewide	ERC	20S-STATE	\$22,600,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Various)	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
	SJTPO	PLS	STBGP-B5K200K	\$275,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local County Aid, DVRPC (Various)	DVRPC	ERC	20S-STATE	\$32,668,917
Local County Aid, NJTPA (Various)	NJTPA	ERC	20S-STATE	\$105,502,141
Local County Aid, SJTPO (Various)	SJTPO	ERC	20S-STATE	\$23,078,942
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$29,193,208
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,499,116
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,557,676
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Maritime Transportation System (Various)	Statewide	EC	20S-STATE	\$15,000,000
	Statewide	EC	STATE	\$52,690,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,538,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,600,000
	NJTPA	PLS	PL	\$9,890,000
	NJTPA	PLS	PL-FTA	\$3,172,706
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,069,000
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-L5K	\$265,000
Mill Road, Landis Avenue to CR 540 (Almond Road) (Cumberland)	SJTPO	DES	STBGP-B5K200K	\$100,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	20S-STATE	\$375,000
	Statewide	EC	STATE	\$1,125,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	ROW	STBGP-NY/NWK	\$1,000,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	STATE	\$25,000,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TA-FLEX	\$500,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STBGP-NY/NWK	\$42,366,000
Oak Tree Road Bridge, CR 604 (Middlesex)	NJTPA	DES	20S-NHPP	\$1,800,000
	NJTPA	ROW	20S-NHPP	\$1,000,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Ocean Drive (CR 619), 62nd Street to 80th Street (Cape May)	SJTPO	CON	STBGP-AC	\$1,676,112
Orphan Bridge Reconstruction (Various)	Statewide	EC	20S-STATE	\$1,000,000
	Statewide	EC	STATE	\$3,000,000
Pavement Preservation (Various)	DVRPC	ERC	NHPP	\$8,000,000
	DVRPC	ERC	STBGP-FLEX	\$2,000,000
	SJTPO	ERC	NHPP	\$4,000,000
	SJTPO	ERC	STBGP-FLEX	\$1,000,000
Pavement Preservation, NJTPA (Various)	NJTPA	EC	NHPP	\$20,000,000
	NJTPA	EC	STBGP-FLEX	\$2,000,000
Pavement Preservation, State (Various)	Statewide	ERC	STATE	\$17,715,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$22,509,000
	Statewide	PLS	STBGP-FLEX	\$18,913,000
Planning and Research, State (Various)	Statewide	PLS	20S-STATE	\$250,000
	Statewide	PLS	STATE	\$750,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	20S-STATE	\$36,473,500
	Statewide	EC	STATE	\$71,086,500
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	20S-STATE	\$1,000,000
	Statewide	CD	STATE	\$3,000,000
Project Management & Reporting System (PMRS) (Various)	Statewide	DES	20S-STATE	\$282,500
	Statewide	DES	STATE	\$847,500
Project Management Improvement Initiative Support (Various)	Statewide	DES	20S-STATE	\$625,000
	Statewide	DES	STATE	\$1,875,000
Regional Action Program (Various)	Statewide	EC	20S-STATE	\$500,000
	Statewide	EC	STATE	\$1,500,000
Resurfacing Program (Various)	Statewide	EC	20S-STATE	\$25,000,000
	Statewide	EC	STATE	\$75,000,000
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$21,112,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Right of Way Database/Document Management System (Various)	Statewide	EC	20S-STATE	\$75,000
	Statewide	EC	STATE	\$225,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	20S-STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Rumson Road over the Shrewsbury River, CR 520 (Monmouth)	NJTPA	CON	STBGP-NY/NWK	\$37,000,000
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$2,100,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STBGP-FLEX	\$1,000,000
Sign Structure Replacement Contract 2021-1 (Various)	NJTPA	CON	STATE	\$19,240,000
Signs Program, Statewide (Various)	Statewide	EC	20S-STATE	\$827,500
	Statewide	EC	STATE	\$2,482,500
Sixth Avenue (CR 652), Bridge over Passaic River (Passaic)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
South Greenwich Street/Telegraph Road (CR 540), Phase 1 (Salem)	SJTPO	CON	STBGP-L5K	\$1,500,000
Staff Augmentation (Various)	Statewide	EC	20S-STATE	\$2,000,000
	Statewide	EC	STATE	\$21,635,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	20S-STATE	\$2,500,000
	Statewide	EC	STATE	\$2,500,000
Storm Water Asset Management (Various)	Statewide	ERC	STBGP-FLEX	\$2,000,000
Taft Avenue, Pedestrian Bridge over Route 80 (Passaic)	NJTPA	ROW	20S-STATE	\$100,000
Telegraph Road (CR 540), Phase 2 (Salem)	SJTPO	DES	STBGP-L5K	\$150,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	20S-STATE	\$175,000
Traffic Signal Replacement (Various)	Statewide	EC	20S-STATE	\$2,250,000
	Statewide	EC	STATE	\$6,750,000
Training and Employee Development (Various)	Statewide	EC	STBGP-FLEX	\$2,000,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STBGP-PHILA	\$105,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Transportation Research Technology (Various)	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	20S-STATE	\$12,509,000
	Statewide	ERC	STATE	\$24,030,000
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Utility Reconnaissance and Relocation (Various)	Statewide	EC	20S-STATE	\$1,250,000
	Statewide	EC	STATE	\$1,250,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	ROW	20S-STBGP-OS-B	\$100,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STBGP-FLEX	\$350,000
Route 1B, Bridge over Shabakunk Creek (Mercer)	DVRPC	DES	20S-STATE	\$2,000,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	ROW	NHPP	\$1,500,000
Route 4, Grand Avenue Bridge (Bergen)	NJTPA	ROW	20S-NHPP	\$1,500,000
Route 4, Hackensack River Bridge (Bergen)	NJTPA	DES	20S-NHPP	\$6,000,000
Route 4, Jones Road Bridge (Bergen)	NJTPA	ROW	20S-NHPP	\$600,000
Route 4, River Drive to Tunbridge Road (Bergen)	NJTPA	CON	20S-NHPP	\$9,900,000
Route 4, Teaneck Road Bridge (Bergen)	NJTPA	ROW	20S-STATE	\$600,000
Route 9, Jones Rd to Longboat Ave (Ocean)	NJTPA	CON	STATE	\$12,500,000
Route 10, Chelsea Drive to Kelly Drive (Essex)	NJTPA	PE	20S-STATE	\$200,000
Route 15 SB, Bridge over Rockaway River (Morris)	NJTPA	ROW	20S-NHPP	\$950,000
Route 15, Bridge over Paulins Kill (Sussex)	NJTPA	ROW	20S-STATE	\$250,000
Route 15, Route 94 to Route 206/CR 565 (Sussex)	NJTPA	CON	NHPP	\$7,300,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	ROW	NHPP	\$7,000,000
Route 20, Paterson Safety, Drainage and Resurfacing (Passaic)	NJTPA	ROW	NHPP	\$1,300,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 22, Bridge over Echo Lake (Union)	NJTPA	CON	20S-STATE	\$7,300,000
Route 22, Chestnut Street Bridge Replacement (CR 626) (Union)	NJTPA	CON	NHPP	\$14,320,000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (Morris)	NJTPA	ROW	20S-NHPP	\$1,500,000
Route 23, High Crest Drive to Macopin River (Passaic)	NJTPA	DES	NHPP	\$2,700,000
Route 23, NB Bridge over Pequannock River (Passaic)	NJTPA	DES	NHPP	\$1,700,000
Route 26, Cox Road to Nassau Street (Middlesex)	NJTPA	CON	20S-NHPP	\$2,780,000
Route 27, Dehart Place to Route 21 (Union)	NJTPA	CON	NHPP	\$17,300,000
Route 29, Bridge over Copper Creek (Hunterdon)	NJTPA	PE	STBGP-OS-BRDG	\$400,000
Route 30, Atco Avenue to Route 206 (Camden)	DVRPC	CON	20S-NHPP	\$11,570,000
	SJTPO	CON	20S-NHPP	\$2,500,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	DES	NHPP	\$1,100,000
Route 31, Franklin Road (CR 634) to Route 46 (Warren)	NJTPA	CON	STATE	\$7,992,000
Route 31, Route 78/22 to Graysrock Road (Hunterdon)	NJTPA	DES	20S-NHPP	\$1,800,000
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	DES	20S-NHPP	\$2,500,000
Route 33, Bridge over Millstone River (Monmouth)	NJTPA	ROW	20S-NHPP	\$200,000
Route 33, Cleveland Avenue to Paxson Avenue (Mercer)	DVRPC	CON	20S-NHPP	\$7,000,000
Route 35, Bridge over North Branch of Wreck Pond (Monmouth)	NJTPA	ROW	20S-NHPP	\$226,000
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (Middlesex)	NJTPA	DES	20S-NHPP	\$1,500,000
	NJTPA	ROW	20S-STATE	\$200,000
Route 35, Route 9 to Colonia Boulevard (Middlesex)	NJTPA	DES	20S-NHPP	\$3,700,000
	NJTPA	ROW	20S-NHPP	\$400,000
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (Monmouth)	NJTPA	PE	20S-STATE	\$400,000
Route 37, EB Thomas St to Fisher Blvd (Ocean)	NJTPA	CON	STATE	\$9,320,000



PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 40, Elmer Lake to Elmwood Avenue (Gloucester)	DVRPC	CON	20S-NHPP	\$3,540,000
	SJTPO	CON	20S-NHPP	\$4,890,000
Route 40, Hamilton Common Drive to West End Avenue (CR 629) (Atlantic)	SJTPO	CON	20S-NHPP	\$13,340,000
Route 42, Bridges over Blackwood Railroad Trail (Camden)	DVRPC	CON	20S-NHPP	\$21,900,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	DES	NHPP	\$1,000,000
	DVRPC	ROW	20S-NHPP	\$500,000
Route 46, Bergen Boulevard to Main Street (Bergen)	NJTPA	CON	NHPP	\$4,100,000
Route 46, Route 80 to Walnut Road (Warren)	NJTPA	DES	20S-NHPP	\$1,900,000
Route 47, Bridge over Dennis Creek (Cape May)	SJTPO	ROW	20S-NHPP	\$300,000
Route 49, Front Street to Keasbey Street/Yorke Street (CR 658) (Salem)	SJTPO	CON	STATE	\$6,892,000
Route 50, Bridge over Cedar Swamp Creek (Cape May)	SJTPO	DES	20S-STATE	\$2,250,000
Route 57, Bridge over Branch Lopatcong Creek (Warren)	NJTPA	PE	NHPP	\$1,000,000
Route 70, Bridge over Mount Misery Brook (Burlington)	DVRPC	DES	20S-STATE	\$890,000
Route 70, Dakota Trail to Riverview Drive (CR 48) (Burlington)	NJTPA	CON	20S-NHPP	\$33,700,000
Route 70, Route 38 to Cooper Avenue (Camden)	DVRPC	CON	STATE	\$204,550,000
Route 71, Bridge over NJ Transit (NJCL) (Monmouth)	NJTPA	DES	20S-STBGP-OS-B	\$2,000,000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (Ocean)	NJTPA	DES	20S-STATE	\$850,000
Route 76/676 Bridges and Pavement (Camden)	DVRPC	CON	NHPP	\$60,000,000
Route 80, Bridges over Howard Boulevard (CR 615) (Morris)	NJTPA	DES	20S-STATE	\$3,400,000
Route 82, Rahway River Bridge (Union)	NJTPA	DES	NHPP	\$1,800,000
Route 88, Bridge over Beaver Dam Creek (Ocean)	NJTPA	ROW	20S-NHPP	\$240,000
Route 94, Pleasant Valley Drive to Maple Grange Road (Sussex)	NJTPA	ROW	20S-STBGP-FLEX	\$3,000,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Route 130, Bridge over Main Branch of Newton Creek (Camden)	DVRPC	DES	20S-STATE	\$3,860,000
Route 130, Bridge over Millstone River (Mercer)	NJTPA	DES	20S-STATE	\$1,200,000
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	ROW	20S-STBGP-OS-B	\$350,000
Route 202, Bridge over North Branch of Raritan River (Somerset)	NJTPA	DES	STBGP-OS-BRDG	\$1,500,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)	DVRPC	CON	STBGP-TRENTON	\$3,000,000
Route 295, Delaware River to Route 48 (Harding Highway) (Salem)	SJTPO	CON	STATE	\$17,536,000
Route 322, Bridge over Great Egg Harbor River (Atlantic)	SJTPO	DES	20S-STATE	\$1,500,000
Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) (Union)	NJTPA	ROW	20S-NHPP	\$1,600,000
<b><i>Infrastructure Preservation Sum</i></b>				<b>\$2,317,787,516</b>
<b><i>Mass Transit</i></b>				
ADA--Platforms/Stations (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bridge and Tunnel Rehabilitation (Various)	DVRPC	ERC	STATE	\$1,341,002
	NJTPA	ERC	STATE	\$79,430,237
	SJTPO	ERC	STATE	\$283,761
Bus Acquisition Program (Various)	DVRPC	CAP	STATE	\$1,610,000
	NJTPA	CAP	STATE	\$4,900,000
	SJTPO	CAP	STATE	\$490,000
Bus Passenger Facilities/Park and Ride (Various)	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)	DVRPC	ERC	20S-STATE	\$707,421
	DVRPC	ERC	SECT 5339	\$999,706
	DVRPC	ERC	STATE	\$382,779
	NJTPA	ERC	20S-STATE	\$54,077,277
	NJTPA	ERC	SECT 5339	\$18,742,583
	NJTPA	ERC	STATE	\$29,260,723
	SJTPO	ERC	20S-STATE	\$215,302
	SJTPO	ERC	SECT 5339	\$304,258
	SJTPO	ERC	STATE	\$116,498

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Capital Program Implementation (Various)				
	DVRPC	ERC	20S-STATE	\$1,234,640
	DVRPC	ERC	STATE	\$3,703,460
	NJTPA	ERC	20S-STATE	\$3,757,600
	NJTPA	ERC	STATE	\$11,271,400
	SJTPO	ERC	20S-STATE	\$375,760
	SJTPO	ERC	STATE	\$1,127,140
Casino Revenue Fund (Various)				
	DVRPC	CAP	0S-CASINO REVENUE	\$1,064,193
	DVRPC	CAP	CASINO REVENUE	\$3,192,807
	NJTPA	CAP	0S-CASINO REVENUE	\$3,238,825
	NJTPA	CAP	CASINO REVENUE	\$9,717,175
	SJTPO	CAP	0S-CASINO REVENUE	\$323,983
	SJTPO	CAP	CASINO REVENUE	\$972,018
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,500,000
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Immediate Action Program (Various)				
	DVRPC	ERC	20S-STATE	\$318,333
	DVRPC	ERC	STATE	\$451,954
	NJTPA	ERC	20S-STATE	\$1,589,276
	NJTPA	ERC	STATE	\$2,255,872
	SJTPO	ERC	20S-STATE	\$92,392
	SJTPO	ERC	STATE	\$131,173
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	20S-STATE	\$500,000
	DVRPC	ERC	STATE	\$1,500,000
	NJTPA	ERC	20S-STATE	\$2,320,000
	NJTPA	ERC	STATE	\$6,960,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	STATE	\$62,744
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$713,000
	NJTPA	ERC	STATE	\$2,170,000
	SJTPO	ERC	STATE	\$217,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
NEC Improvements (Various)	DVRPC	ERC	NJ TURNPIKE	\$2,327,100
	NJTPA	ERC	NJ TURNPIKE	\$20,943,900
	NJTPA	ERC	SECT 5307	\$26,640,000
	NJTPA	ERC	SECT 5337	\$22,850,000
Other Rail Station/Terminal Improvements (Various)	DVRPC	ERC	STATE	\$1,223,500
	NJTPA	ERC	STATE	\$11,339,000
	SJTPO	ERC	STATE	\$361,500
Physical Plant (Various)	DVRPC	ERC	STATE	\$384,100
	NJTPA	ERC	STATE	\$1,169,000
	SJTPO	ERC	STATE	\$116,900
Portal Bridge North (Various)	NJTPA	ERC	20S-STATE	\$39,000,000
Preventive Maintenance-Bus (Various)	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)	DVRPC	CAP	SECT 5307	\$5,793,086
	DVRPC	CAP	SECT 5337	\$9,554,652
	NJTPA	CAP	SECT 5307	\$79,170,349
	NJTPA	CAP	SECT 5337	\$151,472,219
	SJTPO	CAP	SECT 5307	\$1,317,564
	SJTPO	CAP	SECT 5337	\$2,021,803
Private Carrier Equipment Program (Various)	DVRPC	CAP	20S-STATE	\$230,000
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	20S-STATE	\$700,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	20S-STATE	\$70,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)	DVRPC	CAP	20S-STATE	\$1,929,932
	DVRPC	CAP	STATE	\$3,859,748
	NJTPA	CAP	20S-STATE	\$30,595,686
	NJTPA	CAP	STATE	\$61,189,514
	SJTPO	CAP	20S-STATE	\$408,382
	SJTPO	CAP	STATE	\$816,738

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	20S-STATE	\$4,300,420
	DVRPC	CAP	SECT 5307	\$1,596,439
	DVRPC	CAP	STATE	\$2,572,000
	NJTPA	CAP	20S-STATE	\$68,175,594
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$25,308,747
	NJTPA	CAP	STATE	\$40,775,000
	SJTPO	CAP	20S-STATE	\$909,986
	SJTPO	CAP	SECT 5307	\$337,813
	SJTPO	CAP	STATE	\$544,000
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$373,472
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$40,420,000
	NJTPA	ERC	STATE	\$40,552,080
	SJTPO	ERC	STATE	\$68,448
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,679,000
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,110,000
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$511,000
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$989,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$3,010,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$301,000
	SJTPO	CAP	STATE	\$7,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	20S-STATE	\$1,291,689
	DVRPC	ERC	STATE	\$4,044,368
	NJTPA	ERC	20S-STATE	\$38,464,984
	NJTPA	ERC	STATE	\$120,436,828
	SJTPO	ERC	20S-STATE	\$273,327
	SJTPO	ERC	STATE	\$855,804

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Study and Development (Various)				
	DVRPC	PLS	STATE	\$817,172
	NJTPA	PLS	STATE	\$4,539,434
	SJTPO	PLS	STATE	\$243,394
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,886,500
	NJTPA	EC	STATE	\$8,785,000
	SJTPO	EC	STATE	\$878,500
Track Program (Various)				
	DVRPC	ERC	20S-STATE	\$468,800
	DVRPC	ERC	NJ TURNPIKE	\$101,300
	DVRPC	ERC	STATE	\$431,000
	NJTPA	ERC	20S-STATE	\$7,432,000
	NJTPA	ERC	NJ TURNPIKE	\$1,606,200
	NJTPA	ERC	STATE	\$7,683,000
	SJTPO	ERC	20S-STATE	\$99,200
	SJTPO	ERC	NJ TURNPIKE	\$21,400
	SJTPO	ERC	STATE	\$103,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$2,246,527
	DVRPC	ERC	SECT 5337	\$6,005,642
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5307	\$6,837,257
	NJTPA	ERC	SECT 5337	\$18,278,043
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5307	\$683,725
	SJTPO	ERC	SECT 5337	\$1,827,804
	SJTPO	ERC	STP-TE	\$70,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$517,500
	NJTPA	ERC	STATE	\$7,575,000
	SJTPO	ERC	STATE	\$157,500
<b>Mass Transit Sum</b>				<b>\$1,429,763,117</b>
<b>Mobility and Congestion Relief</b>				
Active Traffic Management System (ATMS) (Various)				
	Statewide	ERC	CMAQ	\$1,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)				
	Statewide	ERC	CMAQ	\$1,500,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Camden County Roadway Safety Improvements (Camden)				
	DVRPC	EC	STBGP-PHILA	\$200,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)				
	Statewide	ERC	20S-STATE	\$500,000
	Statewide	ERC	STATE	\$51,500,000
Ferry Program (Various)				
	Statewide	ERC	FBP	\$4,000,000
Intelligent Traffic Signal Systems (Various)				
	Statewide	ERC	CMAQ	\$10,000,000
Intelligent Transportation System Resource Center (Various)				
	Statewide	EC	STBGP-FLEX	\$4,000,000
Local CMAQ Initiatives (Various)				
	DVRPC	EC	CMAQ	\$1,910,000
	NJTPA	EC	CMAQ	\$7,500,000
	SJTPO	EC	CMAQ	\$1,900,000
Mobility and Systems Engineering Program (Various)				
	Statewide	EC	20S-STATE	\$375,000
	Statewide	EC	NHPP	\$8,000,000
	Statewide	EC	STATE	\$1,125,000
	Statewide	EC	STBGP-FLEX	\$1,500,000
Ozone Action Program in New Jersey (Various)				
	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)				
	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
Recreational Trails Program (Various)				
	Statewide	ERC	TA-RTP	\$1,226,757
RideECO Mass Marketing Efforts--New Jersey (Various)				
	DVRPC	EC	CMAQ	\$50,000
South Amboy Intermodal Center (Middlesex)				
	NJTPA	ERC	STATE	\$8,750,000
South Inlet Transportation Improvement Project (Atlantic)				
	SJTPO	CON	20S-STATE	\$1,504,000
Statewide Traffic Operations and Support Program (Various)				
	Statewide	EC	NHPP	\$18,000,000
Traffic Monitoring Systems (Various)				
	Statewide	EC	20S-STATE	\$372,500
	Statewide	PLS	NHPP	\$12,000,000
	Statewide	EC	STATE	\$1,117,500
Transit Village Program (Various)				
	Statewide	EC	STATE	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Transportation Alternatives Program (Various)				
	DVRPC	ERC	TA-PHILA	\$1,141,939
	DVRPC	ERC	TA-TRENTON	\$294,368
	NJTPA	ERC	TA-ALLEN	\$32,191
	NJTPA	ERC	TA-NY/NWK	\$6,111,693
	NJTPA	ERC	TA-PGH/NWB	\$11,141
	SJTPO	ERC	TA-AC	\$246,475
	Statewide	ERC	TA-B5K200K	\$398,299
	Statewide	ERC	TA-FLEX	\$1,136,704
	Statewide	ERC	TA-L5K	\$487,598
Transportation Demand Management Program Support (Various)				
	Statewide	PLS	CMAQ	\$250,000
Transportation Management Associations (Various)				
	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$4,450,000
Transportation Systems Management and Operations (TSMO) (Various)				
	DVRPC	EC	STBGP-PHILA	\$234,000
Route 1, Alexander Road to Mapleton Road (Mercer)				
	DVRPC	DES	20S-STATE	\$1,750,000
	NJTPA	DES	20S-STATE	\$1,250,000
Route 1&9, Interchange at Route I-278 (Union)				
	NJTPA	PE	OTHER	\$4,750,000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (Passaic)				
	NJTPA	CON	NHPP	\$36,450,000
Route 23, Route 80 and Route 46 Interchange (Passaic)				
	NJTPA	DES	20S-NHPP	\$3,400,000
Route 40, CR 555 Intersection, Operational & Safety Improvements (Gloucester)				
	DVRPC	CON	20S-NHPP	\$3,000,000
Route 41 and Deptford Center Road (Gloucester)				
	DVRPC	DES	20S-STATE	\$1,125,000
Route 46, Canfield Avenue (Morris)				
	NJTPA	ROW	20S-STBGP-FLEX	\$700,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (Morris)				
	NJTPA	ROW	20S-STATE	\$500,000
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (Passaic)				
	NJTPA	ROW	20S-STATE	\$100,000
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (Morris)				
	NJTPA	ROW	20S-STATE	\$500,000
Route 57, CR 519 Intersection Improvement (Warren)				
	NJTPA	DES	NHPP	\$1,500,000
Route 70 Gateway/Airport Circle (Camden)				
	DVRPC	EC	20S-STATE	\$10,000,000
Route 202, First Avenue Intersection Improvements (Somerset)				
	NJTPA	DES	NHPP	\$1,000,000



<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (Burlington)	DVRPC	ROW	NHPP	\$1,500,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	UTI	NHPP	\$5,500,000
Route 295/42, Missing Moves, Bellmawr (Camden)	DVRPC	CON	NHPP	\$53,613,000
Pedestrian Bridge over Route 440 (Hudson)	NJTPA	DES	DEMO	\$350,000
<b><i>Mobility and Congestion Relief Sum</i></b>				<b>\$286,353,165</b>
<b><i>Operations and Maintenance</i></b>				
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$24,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	20S-STATE	\$1,250,000
	Statewide	EC	STATE	\$3,750,000
Maintenance & Fleet Management System (Various)	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
Physical Plant (Various)	Statewide	ERC	20S-STATE	\$6,000,000
	Statewide	ERC	STATE	\$58,000,000
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	20S-STATE	\$750,000
	Statewide	ERC	STATE	\$2,250,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	20S-STATE	\$332,500
	Statewide	EC	STATE	\$997,500
<b><i>Operations and Maintenance Sum</i></b>				<b>\$98,330,000</b>
<b><i>Safety</i></b>				
Betterments, Safety (Various)	Statewide	EC	20S-STATE	\$8,000,000
	Statewide	EC	STATE	\$11,000,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	20S-STATE	\$1,500,000
Gloucester County Roadway Safety Improvements (Gloucester)	DVRPC	EC	STBGP-PHILA	\$800,000
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$4,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mercer County Roadway Safety Improvements (Mercer)	DVRPC	EC	STBGP-TRENTON	\$800,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$2,500,000
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (Camden)	DVRPC	DES	STBGP-PHILA	\$738,000
Rail-Highway Grade Crossing Program, Federal (Various)	DVRPC	EC	RHC	\$967,976
	DVRPC	EC	RHC-PHILA	\$1,843,739
	NJTPA	EC	RHC	\$2,946,015
	NJTPA	EC	RHC-NY/NWK	\$9,867,749
	SJTPO	EC	RHC	\$294,602
	Statewide	EC	RHC-FLEX	\$11,998,350
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	20S-STATE	\$1,000,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STBGP-FLEX	\$17,000,000
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$14,000,000
Safe Routes to School Program (Various)	Statewide	ERC	TA-FLEX	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)	Statewide	ERC	20S-STATE	\$62,500
	Statewide	ERC	HSIP	\$14,000,000
	Statewide	ERC	STATE	\$187,500
Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (Camden)	DVRPC	CON	STBGP-PHILA	\$1,349,000
Route 22, Rockfall Mitigation, Phillipsburg (Warren)	NJTPA	CON	STATE	\$10,024,000
Route 22/Route 82/Garden State Parkway Interchange (Union)	NJTPA	CON	STATE	\$43,575,000
Route 23, Hardyston Township Improvements (Sussex)	NJTPA	CON	NHPP	\$12,800,000
Route 46, Pequannock Street to CR 513 (West Main Street) (Morris)	NJTPA	PE	20S-HSIP	\$1,200,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	ROW	20S-HSIP	\$4,620,000
Route 78 Rockfall Mitigation, Bethlehem Township (Hunterdon)	NJTPA	CON	NHPP	\$11,000,000
Route 82, Caldwell Avenue to Lehigh Avenue (Union)	NJTPA	CON	HSIP	\$10,207,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Safety Sum</i>				\$226,868,431
<b>GRAND TOTAL</b>				<b>\$4,359,102,229</b>

## SECTION III

# NJDOT & NJ TRANSIT PROJECT LIST BY CIS CATEGORY

**FY 2021 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By CIS Program Category**

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b><i>Airport Assets</i></b>				
Aeronautics UAS Program (Various)				
	Statewide	ERC	20S-STATE	\$125,000
	Statewide	ERC	STATE	\$375,000
Airport Improvement Program (Various)				
	Statewide	ERC	20S-STATE	\$1,000,000
	Statewide	ERC	STATE	\$3,000,000
<b><i>Airport Assets Sum</i></b>				<b>\$4,500,000</b>
<b><i>Bridge Assets</i></b>				
Betterments, Dams (Various)				
	Statewide	EC	STATE	\$100,000
Bridge and Structure Inspection, Miscellaneous (Various)				
	Statewide	EC	20S-STATE	\$200,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$1,341,002
	NJTPA	ERC	STATE	\$79,430,237
	SJTPO	ERC	STATE	\$283,761
Bridge Deck/Superstructure Replacement Program (Various)				
	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$4,000,000
	Statewide	ERC	STATE	\$8,450,000
	Statewide	ERC	STBGP-OS-BRDG	\$1,000,000
Bridge Emergency Repair (Various)				
	Statewide	EC	20S-STATE	\$29,050,000
	Statewide	EC	STATE	\$64,350,000
Bridge Inspection (Various)				
	Statewide	EC	NHPP	\$11,900,000
	Statewide	EC	STBGP-FLEX	\$7,680,000
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges (Various)				
	Statewide	EC	20S-STATE	\$1,725,000
	Statewide	EC	STATE	\$5,175,000
Bridge Maintenance and Repair, Movable Bridges (Various)				
	Statewide	EC	20S-STATE	\$7,125,000
	Statewide	EC	STATE	\$21,375,000
Bridge Maintenance Fender Replacement (Various)				
	Statewide	ERC	NHPP	\$14,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Maintenance Scour Countermeasures (Various)	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Management System (Various)	Statewide	EC	STBGP-FLEX	\$1,250,000
Bridge Preventive Maintenance (Various)	Statewide	EC	20S-STATE	\$10,000,000
	Statewide	EC	NHPP	\$25,000,000
	Statewide	EC	STATE	\$42,380,000
	Statewide	EC	STBGP-FLEX	\$10,000,000
Bridge Replacement, Future Projects (Various)	Statewide	ERC	20S-STATE	\$658,500
	Statewide	ERC	NHPP	\$14,392,551
	Statewide	ERC	STATE	\$1,976,500
Bridge Scour Countermeasures (Various)	Statewide	ERC	20S-STATE	\$200,000
Broadway Avenue (CR 3), Bridge over Route 35 (Monmouth)	NJTPA	CON	STATE	\$6,964,000
Culvert Replacement Program (Various)	Statewide	ERC	20S-STATE	\$1,000,000
	Statewide	ERC	STATE	\$3,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Delaware & Raritan Canal Bridges (Mercer)	Statewide	ERC	STBGP-FLEX	\$5,000,000
F.R.E.C. Access Road, Bridge over Toms River (Ocean)	NJTPA	CON	20S-STBGP-OS-B	\$3,500,000
Hamilton Road, Bridge over Conrail RR (Somerset)	NJTPA	DES	STBGP-OS-BRDG	\$2,100,000
High-Mast Light Poles (Various)	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	STBGP-FLEX	\$10,000,000
Lincoln Tunnel Access Project (LTAP) (Hudson)	NJTPA	ERC	STATE	\$131,000,000
Oak Tree Road Bridge, CR 604 (Middlesex)	NJTPA	DES	20S-NHPP	\$1,800,000
	NJTPA	ROW	20S-NHPP	\$1,000,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	20S-STATE	\$1,000,000
	Statewide	EC	STATE	\$3,000,000
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$2,100,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STBGP-FLEX	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Sign Structure Replacement Contract 2021-1 (Various)	NJTPA	CON	STATE	\$19,240,000
Taft Avenue, Pedestrian Bridge over Route 80 (Passaic)	NJTPA	ROW	20S-STATE	\$100,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	ROW	20S-STBGP-OS-B	\$100,000
Route 1B, Bridge over Shabakunk Creek (Mercer)	DVRPC	DES	20S-STATE	\$2,000,000
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	ROW	NHPP	\$1,500,000
Route 4, Grand Avenue Bridge (Bergen)	NJTPA	ROW	20S-NHPP	\$1,500,000
Route 4, Hackensack River Bridge (Bergen)	NJTPA	DES	20S-NHPP	\$6,000,000
Route 4, Jones Road Bridge (Bergen)	NJTPA	ROW	20S-NHPP	\$600,000
Route 4, Teaneck Road Bridge (Bergen)	NJTPA	ROW	20S-STATE	\$600,000
Route 15 SB, Bridge over Rockaway River (Morris)	NJTPA	ROW	20S-NHPP	\$950,000
Route 15, Bridge over Paulins Kill (Sussex)	NJTPA	ROW	20S-STATE	\$250,000
Route 22, Bridge over Echo Lake (Union)	NJTPA	CON	20S-STATE	\$7,300,000
Route 22, Chestnut Street Bridge Replacement (CR 626) (Union)	NJTPA	CON	NHPP	\$14,320,000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (Morris)	NJTPA	ROW	20S-NHPP	\$1,500,000
Route 23, NB Bridge over Pequannock River (Passaic)	NJTPA	DES	NHPP	\$1,700,000
Route 29, Bridge over Copper Creek (Hunterdon)	NJTPA	PE	STBGP-OS-BRDG	\$400,000
Route 31, Bridge over Furnace Brook (Warren)	NJTPA	DES	NHPP	\$1,100,000
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)	NJTPA	DES	20S-NHPP	\$2,500,000
Route 33, Bridge over Millstone River (Monmouth)	NJTPA	ROW	20S-NHPP	\$200,000
Route 35, Bridge over North Branch of Wreck Pond (Monmouth)	NJTPA	ROW	20S-NHPP	\$226,000
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (Middlesex)	NJTPA	DES	20S-NHPP	\$1,500,000
	NJTPA	ROW	20S-STATE	\$200,000
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (Monmouth)	NJTPA	PE	20S-STATE	\$400,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 42, Bridges over Blackwood Railroad Trail (Camden)	DVRPC	CON	20S-NHPP	\$21,900,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	DES	NHPP	\$1,000,000
	DVRPC	ROW	20S-NHPP	\$500,000
Route 47, Bridge over Dennis Creek (Cape May)	SJTPO	ROW	20S-NHPP	\$300,000
Route 50, Bridge over Cedar Swamp Creek (Cape May)	SJTPO	DES	20S-STATE	\$2,250,000
Route 57, Bridge over Branch Lopatcong Creek (Warren)	NJTPA	PE	NHPP	\$1,000,000
Route 70, Bridge over Mount Misery Brook (Burlington)	DVRPC	DES	20S-STATE	\$890,000
Route 71, Bridge over NJ Transit (NJCL) (Monmouth)	NJTPA	DES	20S-STBGP-OS-B	\$2,000,000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (Ocean)	NJTPA	DES	20S-STATE	\$850,000
Route 76/676 Bridges and Pavement (Camden)	DVRPC	CON	NHPP	\$60,000,000
Route 80, Bridges over Howard Boulevard (CR 615) (Morris)	NJTPA	DES	20S-STATE	\$3,400,000
Route 82, Rahway River Bridge (Union)	NJTPA	DES	NHPP	\$1,800,000
Route 88, Bridge over Beaver Dam Creek (Ocean)	NJTPA	ROW	20S-NHPP	\$240,000
Route 130, Bridge over Main Branch of Newton Creek (Camden)	DVRPC	DES	20S-STATE	\$3,860,000
Route 130, Bridge over Millstone River (Mercer)	NJTPA	DES	20S-STATE	\$1,200,000
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	ROW	20S-STBGP-OS-B	\$350,000
Route 202, Bridge over North Branch of Raritan River (Somerset)	NJTPA	DES	STBGP-OS-BRDG	\$1,500,000
Route 322, Bridge over Great Egg Harbor River (Atlantic)	SJTPO	DES	20S-STATE	\$1,500,000
<b>Bridge Assets Sum</b>				<b>\$757,232,551</b>
<b>Capital Program Delivery</b>				
Acquisition of Right of Way (Various)	Statewide	ROW	20S-STATE	\$250,000
	Statewide	ROW	STATE	\$250,000
Construction Inspection (Various)	Statewide	EC	20S-STATE	\$5,500,000
	Statewide	EC	STATE	\$5,500,000



PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	20S-STATE	\$1,600,000
DBE Supportive Services Program (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Design, Emerging Projects (Various)	Statewide	DES	20S-STATE	\$4,000,000
	Statewide	DES	STATE	\$12,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STBGP-FLEX	\$100,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	20S-STATE	\$1,500,000
Environmental Investigations (Various)	Statewide	EC	20S-STATE	\$1,500,000
	Statewide	EC	STATE	\$4,500,000
Environmental Project Support (Various)	Statewide	ERC	20S-STATE	\$500,000
	Statewide	ERC	STATE	\$500,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	20S-STATE	\$800,000
	Statewide	EC	STATE	\$800,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	20S-STATE	\$375,000
	Statewide	EC	STATE	\$1,125,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$22,509,000
	Statewide	PLS	STBGP-FLEX	\$18,913,000
Planning and Research, State (Various)	Statewide	PLS	20S-STATE	\$250,000
	Statewide	PLS	STATE	\$750,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (Various)	Statewide	EC	20S-STATE	\$36,473,500
	Statewide	EC	STATE	\$71,086,500
Project Development: Concept Development and Preliminary Engineering (Various)	Statewide	CD	20S-STATE	\$1,000,000
	Statewide	CD	STATE	\$3,000,000
Project Management & Reporting System (PMRS) (Various)	Statewide	DES	20S-STATE	\$282,500
	Statewide	DES	STATE	\$847,500
Project Management Improvement Initiative Support (Various)	Statewide	DES	20S-STATE	\$625,000
	Statewide	DES	STATE	\$1,875,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Right of Way Database/Document Management System (Various)	Statewide	EC	20S-STATE	\$75,000
	Statewide	EC	STATE	\$225,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	20S-STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	20S-STATE	\$332,500
	Statewide	EC	STATE	\$997,500
Staff Augmentation (Various)	Statewide	EC	20S-STATE	\$2,000,000
	Statewide	EC	STATE	\$21,635,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	20S-STATE	\$2,500,000
	Statewide	EC	STATE	\$2,500,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	20S-STATE	\$175,000
Training and Employee Development (Various)	Statewide	EC	STBGP-FLEX	\$2,000,000
Transportation Research Technology (Various)	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)	Statewide	ERC	20S-STATE	\$12,509,000
	Statewide	ERC	STATE	\$24,030,000
Utility Pole Mitigation (Various)	Statewide	EC	HSIP	\$175,000
Youth Employment and TRAC Programs (Various)	Statewide	EC	STBGP-FLEX	\$350,000
<b>Capital Program Delivery Sum</b>				<b>\$271,416,000</b>
<b>Congestion Relief</b>				
Active Traffic Management System (ATMS) (Various)	Statewide	ERC	CMAQ	\$1,000,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)	Statewide	ERC	20S-STATE	\$500,000
	Statewide	ERC	STATE	\$51,500,000
Intelligent Traffic Signal Systems (Various)	Statewide	ERC	CMAQ	\$10,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	EC	STBGP-FLEX	\$4,000,000
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$1,910,000
	NJTPA	EC	CMAQ	\$7,500,000
	SJTPO	EC	CMAQ	\$1,900,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mobility and Systems Engineering Program (Various)	Statewide	EC	20S-STATE	\$375,000
	Statewide	EC	NHPP	\$8,000,000
	Statewide	EC	STATE	\$1,125,000
	Statewide	EC	STBGP-FLEX	\$1,500,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
RideECO Mass Marketing Efforts--New Jersey (Various)	DVRPC	EC	CMAQ	\$50,000
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$18,000,000
Study and Development (Various)	DVRPC	PLS	STATE	\$817,172
	NJTPA	PLS	STATE	\$4,539,434
	SJTPO	PLS	STATE	\$243,394
Traffic Monitoring Systems (Various)	Statewide	EC	20S-STATE	\$372,500
	Statewide	PLS	NHPP	\$12,000,000
	Statewide	EC	STATE	\$1,117,500
Transit Rail Initiatives (Various)	DVRPC	ERC	STATE	\$517,500
	NJTPA	ERC	STATE	\$7,575,000
	SJTPO	ERC	STATE	\$157,500
Transportation Demand Management Program Support (Various)	Statewide	PLS	CMAQ	\$250,000
Transportation Management Associations (Various)	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$4,450,000
Transportation Systems Management and Operations (TSMO) (Various)	DVRPC	EC	STBGP-PHILA	\$234,000
Route 1, Alexander Road to Mapleton Road (Mercer)	DVRPC	DES	20S-STATE	\$1,750,000
	NJTPA	DES	20S-STATE	\$1,250,000
Route 1&9, Interchange at Route I-278 (Union)	NJTPA	PE	OTHER	\$4,750,000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (Passaic)	NJTPA	CON	NHPP	\$36,450,000
Route 23, Route 80 and Route 46 Interchange (Passaic)	NJTPA	DES	20S-NHPP	\$3,400,000
Route 40, CR 555 Intersection, Operational & Safety Improvements (Gloucester)	DVRPC	CON	20S-NHPP	\$3,000,000
Route 41 and Deptford Center Road (Gloucester)	DVRPC	DES	20S-STATE	\$1,125,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 46, Canfield Avenue (Morris)	NJTPA	ROW	20S-STBGP-FLEX	\$700,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (Morris)	NJTPA	ROW	20S-STATE	\$500,000
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (Passaic)	NJTPA	ROW	20S-STATE	\$100,000
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (Morris)	NJTPA	ROW	20S-STATE	\$500,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	DES	NHPP	\$1,500,000
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	DES	NHPP	\$1,000,000
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (Burlington)	DVRPC	ROW	NHPP	\$1,500,000
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	UTI	NHPP	\$5,500,000
Route 295/42, Missing Moves, Bellmawr (Camden)	DVRPC	CON	NHPP	\$53,613,000
<b><i>Congestion Relief Sum</i></b>				<b>\$259,312,000</b>
<b><i>Local System Support</i></b>				
Atlantic Avenue, Albany to Morris Avenues (Atlantic)	SJTPO	DES	STBGP-AC	\$100,000
Atlantic Avenue, Tennessee to Maine Avenues (Atlantic)	SJTPO	CON	STBGP-AC	\$864,270
Camden County Roadway Safety Improvements (Camden)	DVRPC	EC	STBGP-PHILA	\$200,000
Carteret, International Trade and Logistics Center Roadway Improvements (Middlesex)	NJTPA	CON	STATE	\$5,037,000
Casino Revenue Fund (Various)	DVRPC	CAP	20S-CASINO REVENUE	\$1,064,193
	DVRPC	CAP	CASINO REVENUE	\$3,192,807
	NJTPA	CAP	20S-CASINO REVENUE	\$3,238,825
	NJTPA	CAP	CASINO REVENUE	\$9,717,175
	SJTPO	CAP	20S-CASINO REVENUE	\$323,983
	SJTPO	CAP	CASINO REVENUE	\$972,018
County Bridge K0607, New Brunswick Road over Al's Brook (Somerset)	NJTPA	CON	STBGP-NY/NWK	\$2,500,000
CR 508 (Central Avenue), Bridge over City Subway (Essex)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace (Atlantic)	SJTPO	CON	STBGP-AC	\$1,571,400
Cumberland County Bus Program (Cumberland)	SJTPO	CAP	SECT 5307	\$1,020,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Cumberland County Federal Road Program (Cumberland)	SJTPO	CON	STBGP-B5K200K	\$2,100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STBGP-PHILA	\$5,737,000
Gloucester County Roadway Safety Improvements (Gloucester)	DVRPC	EC	STBGP-PHILA	\$800,000
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (Camden)	DVRPC	CON	STBGP-PHILA	\$8,051,000
Kapkowski Road - North Avenue East Improvement Project (Union)	NJTPA	DES	DEMO	\$1,200,000
Landis Avenue, Phase 0, Main Road to Myrtle Street (Cumberland)	SJTPO	CON	STBGP-B5K200K	\$1,800,000
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer)	DVRPC	CON	STBGP-TRENTON	\$4,230,000
Local Aid Consultant Services (Various)	DVRPC	EC	STBGP-PHILA	\$200,000
	NJTPA	EC	STBGP-NY/NWK	\$200,000
	SJTPO	EC	STBGP-B5K200K	\$100,000
Local Aid Grant Management System (Various)	Statewide	EC	20S-STATE	\$200,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	20S-STATE	\$7,500,000
Local Aid, State Transportation Infrastructure Bank (Various)	Statewide	ERC	20S-STATE	\$22,600,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local Concept Development Support (Various)	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
	SJTPO	PLS	STBGP-B5K200K	\$275,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	20S-STATE	\$32,668,917
Local County Aid, NJTPA (Various)	NJTPA	ERC	20S-STATE	\$105,502,141
Local County Aid, SJTPO (Various)	SJTPO	ERC	20S-STATE	\$23,078,942
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$29,193,208
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,499,116
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,557,676

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Mercer County Roadway Safety Improvements (Mercer)	DVRPC	EC	STBGP-TRENTON	\$800,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,538,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,600,000
	NJTPA	PLS	PL	\$9,890,000
	NJTPA	PLS	PL-FTA	\$3,172,706
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,069,000
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-L5K	\$265,000
Mill Road, Landis Avenue to CR 540 (Almond Road) (Cumberland)	SJTPO	DES	STBGP-B5K200K	\$100,000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	ROW	STBGP-NY/NWK	\$1,000,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STBGP-NY/NWK	\$42,366,000
Ocean Drive (CR 619), 62nd Street to 80th Street (Cape May)	SJTPO	CON	STBGP-AC	\$1,676,112
Rumson Road over the Shrewsbury River, CR 520 (Monmouth)	NJTPA	CON	STBGP-NY/NWK	\$37,000,000
Section 5310 Program (Various)	DVRPC	CAP	SECT 5310	\$1,679,000
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,110,000
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$511,000
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$989,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$3,010,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$301,000
	SJTPO	CAP	STATE	\$7,000
Sixth Avenue (CR 652), Bridge over Passaic River (Passaic)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Small/Special Services Program (Various)	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
South Greenwich Street/Telegraph Road (CR 540), Phase 1 (Salem)	SJTPO	CON	STBGP-L5K	\$1,500,000
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	CON	20S-STATE	\$1,504,000
Telegraph Road (CR 540), Phase 2 (Salem)	SJTPO	DES	STBGP-L5K	\$150,000
Transit Village Program (Various)	Statewide	EC	STATE	\$1,000,000
Transportation Alternatives Program (Various)	DVRPC	ERC	TA-PHILA	\$1,141,939
	DVRPC	ERC	TA-TRENTON	\$294,368
	NJTPA	ERC	TA-ALLEN	\$32,191
	NJTPA	ERC	TA-NY/NWK	\$6,111,693
	NJTPA	ERC	TA-PGH/NWB	\$11,141
	SJTPO	ERC	TA-AC	\$246,475
	Statewide	ERC	TA-B5K200K	\$398,299
	Statewide	ERC	TA-FLEX	\$1,136,704
	Statewide	ERC	TA-L5K	\$487,598
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STBGP-PHILA	\$105,000
Route 70 Gateway/Airport Circle (Camden)	DVRPC	EC	20S-STATE	\$10,000,000
Route 206, South Broad Street Bridge over Assumpink Creek (Mercer)	DVRPC	CON	STBGP-TRENTON	\$3,000,000
<b>Local System Support Sum</b>				<b>\$670,901,373</b>
<b>Mass Transit Assets</b>				
ADA--Platforms/Stations (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bus Acquisition Program (Various)	DVRPC	CAP	STATE	\$1,610,000
	NJTPA	CAP	STATE	\$4,900,000
	SJTPO	CAP	STATE	\$490,000
Bus Passenger Facilities/Park and Ride (Various)	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	20S-STATE	\$707,421
	DVRPC	ERC	SECT 5339	\$999,706
	DVRPC	ERC	STATE	\$382,779
	NJTPA	ERC	20S-STATE	\$54,077,277
	NJTPA	ERC	SECT 5339	\$18,742,583
	NJTPA	ERC	STATE	\$29,260,723
	SJTPO	ERC	20S-STATE	\$215,302
	SJTPO	ERC	SECT 5339	\$304,258
	SJTPO	ERC	STATE	\$116,498
Capital Program Implementation (Various)				
	DVRPC	ERC	20S-STATE	\$1,234,640
	DVRPC	ERC	STATE	\$3,703,460
	NJTPA	ERC	20S-STATE	\$3,757,600
	NJTPA	ERC	STATE	\$11,271,400
	SJTPO	ERC	20S-STATE	\$375,760
	SJTPO	ERC	STATE	\$1,127,140
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,500,000
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Immediate Action Program (Various)				
	DVRPC	ERC	20S-STATE	\$318,333
	DVRPC	ERC	STATE	\$451,954
	NJTPA	ERC	20S-STATE	\$1,589,276
	NJTPA	ERC	STATE	\$2,255,872
	SJTPO	ERC	20S-STATE	\$92,392
	SJTPO	ERC	STATE	\$131,173
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	20S-STATE	\$500,000
	DVRPC	ERC	STATE	\$1,500,000
	NJTPA	ERC	20S-STATE	\$2,320,000
	NJTPA	ERC	STATE	\$6,960,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	STATE	\$62,744
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$713,000
	NJTPA	ERC	STATE	\$2,170,000
	SJTPO	ERC	STATE	\$217,000



PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
NEC Improvements (Various)				
	DVRPC	ERC	NJ TURNPIKE	\$2,327,100
	NJTPA	ERC	NJ TURNPIKE	\$20,943,900
	NJTPA	ERC	SECT 5307	\$26,640,000
	NJTPA	ERC	SECT 5337	\$22,850,000
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$1,223,500
	NJTPA	ERC	STATE	\$11,339,000
	SJTPO	ERC	STATE	\$361,500
Portal Bridge North (Various)				
	NJTPA	ERC	20S-STATE	\$39,000,000
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,793,086
	DVRPC	CAP	SECT 5337	\$9,554,652
	NJTPA	CAP	SECT 5307	\$79,170,349
	NJTPA	CAP	SECT 5337	\$151,472,219
	SJTPO	CAP	SECT 5307	\$1,317,564
	SJTPO	CAP	SECT 5337	\$2,021,803
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	20S-STATE	\$230,000
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	20S-STATE	\$700,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	20S-STATE	\$70,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	20S-STATE	\$1,929,932
	DVRPC	CAP	STATE	\$3,859,748
	NJTPA	CAP	20S-STATE	\$30,595,686
	NJTPA	CAP	STATE	\$61,189,514
	SJTPO	CAP	20S-STATE	\$408,382
	SJTPO	CAP	STATE	\$816,738
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	20S-STATE	\$4,300,420
	DVRPC	CAP	SECT 5307	\$1,596,439
	DVRPC	CAP	STATE	\$2,572,000
	NJTPA	CAP	20S-STATE	\$68,175,594
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$25,308,747
	NJTPA	CAP	STATE	\$40,775,000
	SJTPO	CAP	20S-STATE	\$909,986
	SJTPO	CAP	SECT 5307	\$337,813
	SJTPO	CAP	STATE	\$544,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$373,472
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$40,420,000
	NJTPA	ERC	STATE	\$40,552,080
	SJTPO	ERC	STATE	\$68,448
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	20S-STATE	\$1,291,689
	DVRPC	ERC	STATE	\$4,044,368
	NJTPA	ERC	20S-STATE	\$38,464,984
	NJTPA	ERC	STATE	\$120,436,828
	SJTPO	ERC	20S-STATE	\$273,327
	SJTPO	ERC	STATE	\$855,804
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,886,500
	NJTPA	EC	STATE	\$8,785,000
	SJTPO	EC	STATE	\$878,500
Track Program (Various)				
	DVRPC	ERC	20S-STATE	\$468,800
	DVRPC	ERC	NJ TURNPIKE	\$101,300
	DVRPC	ERC	STATE	\$431,000
	NJTPA	ERC	20S-STATE	\$7,432,000
	NJTPA	ERC	NJ TURNPIKE	\$1,606,200
	NJTPA	ERC	STATE	\$7,683,000
	SJTPO	ERC	20S-STATE	\$99,200
	SJTPO	ERC	NJ TURNPIKE	\$21,400
	SJTPO	ERC	STATE	\$103,000
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$2,246,527
	DVRPC	ERC	SECT 5337	\$6,005,642
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5307	\$6,837,257
	NJTPA	ERC	SECT 5337	\$18,278,043
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5307	\$683,725
	SJTPO	ERC	SECT 5337	\$1,827,804
	SJTPO	ERC	STP-TE	\$70,000
<b>Mass Transit Assets Sum</b>				<b>\$1,295,836,117</b>
<b>Multimodal Programs</b>				
ADA Central, Contract 2 (Monmouth)				
	NJTPA	ROW	20S-STBGP-FLEX	\$1,300,000
	NJTPA	ROW	STBGP-FLEX	\$6,300,000
ADA Central, Contract 3 (Somerset)				
	NJTPA	ROW	20S-STBGP-FLEX	\$3,840,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
ADA Curb Ramp Implementation (Various)	Statewide	ERC	20S-STATE	\$1,000,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
ADA North, Contract 2 (Sussex)	NJTPA	CON	20S-STBGP-FLEX	\$3,050,000
ADA North, Contract 4 (Morris)	NJTPA	CON	20S-STBGP-FLEX	\$4,300,000
ADA South, Contract 1 with ROW (Atlantic)	SJTPO	ROW	STBGP-FLEX	\$1,560,000
ADA South, Contract 4 (Camden)	DVRPC	ROW	STBGP-FLEX	\$5,700,000
Bicycle & Pedestrian Facilities/Accommodations (Various)	Statewide	ERC	CMAQ	\$1,500,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Ferry Program (Various)	Statewide	ERC	FBP	\$4,000,000
Maritime Transportation System (Various)	Statewide	EC	20S-STATE	\$15,000,000
	Statewide	EC	STATE	\$52,690,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	STATE	\$25,000,000
Recreational Trails Program (Various)	Statewide	ERC	TA-RTP	\$1,226,757
South Amboy Intermodal Center (Middlesex)	NJTPA	ERC	STATE	\$8,750,000
Route 10, Chelsea Drive to Kelly Drive (Essex)	NJTPA	PE	20S-STATE	\$200,000
Pedestrian Bridge over Route 440 (Hudson)	NJTPA	DES	DEMO	\$350,000
<b><i>Multimodal Programs Sum</i></b>				<b>\$140,266,757</b>
<b><i>Road Assets</i></b>				
Betterments, Roadway Preservation (Various)	Statewide	EC	20S-STATE	\$9,000,000
	Statewide	EC	STATE	\$9,000,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STBGP-FLEX	\$15,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	20S-STATE	\$3,750,000
	Statewide	EC	STATE	\$11,250,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	20S-STATE	\$100,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Electrical Facilities (Various)	Statewide	EC	20S-STATE	\$1,750,000
	Statewide	EC	STATE	\$5,250,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	20S-STATE	\$1,325,000
	Statewide	ERC	STATE	\$3,975,000
Guiderail Upgrade (Various)	Statewide	EC	20S-STATE	\$500,000
	Statewide	EC	NHPP	\$1,000,000
	Statewide	EC	STATE	\$500,000
Interstate Service Facilities (Various)	Statewide	EC	20S-STATE	\$138,000
	Statewide	EC	STATE	\$414,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TA-FLEX	\$500,000
Pavement Preservation (Various)	DVRPC	ERC	NHPP	\$8,000,000
	DVRPC	ERC	STBGP-FLEX	\$2,000,000
	SJTPO	ERC	NHPP	\$4,000,000
	SJTPO	ERC	STBGP-FLEX	\$1,000,000
Pavement Preservation, NJTPA (Various)	NJTPA	EC	NHPP	\$20,000,000
	NJTPA	EC	STBGP-FLEX	\$2,000,000
Pavement Preservation, State (Various)	Statewide	ERC	STATE	\$17,715,000
Regional Action Program (Various)	Statewide	EC	20S-STATE	\$500,000
	Statewide	EC	STATE	\$1,500,000
Resurfacing Program (Various)	Statewide	EC	20S-STATE	\$25,000,000
	Statewide	EC	STATE	\$75,000,000
Resurfacing, Federal (Various)	Statewide	ERC	NHPP	\$21,112,000
Signs Program, Statewide (Various)	Statewide	EC	20S-STATE	\$827,500
	Statewide	EC	STATE	\$2,482,500
Storm Water Asset Management (Various)	Statewide	ERC	STBGP-FLEX	\$2,000,000
Traffic Signal Replacement (Various)	Statewide	EC	20S-STATE	\$2,250,000
	Statewide	EC	STATE	\$6,750,000
Utility Reconnaissance and Relocation (Various)	Statewide	EC	20S-STATE	\$1,250,000
	Statewide	EC	STATE	\$1,250,000
Route 4, River Drive to Tunbridge Road (Bergen)	NJTPA	CON	20S-NHPP	\$9,900,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 9, Jones Rd to Longboat Ave (Ocean)	NJTPA	CON	STATE	\$12,500,000
Route 15, Route 94 to Route 206/CR 565 (Sussex)	NJTPA	CON	NHPP	\$7,300,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	ROW	NHPP	\$7,000,000
Route 20, Paterson Safety, Drainage and Resurfacing (Passaic)	NJTPA	ROW	NHPP	\$1,300,000
Route 23, High Crest Drive to Macopin River (Passaic)	NJTPA	DES	NHPP	\$2,700,000
Route 26, Cox Road to Nassau Street (Middlesex)	NJTPA	CON	20S-NHPP	\$2,780,000
Route 27, Dehart Place to Route 21 (Union)	NJTPA	CON	NHPP	\$17,300,000
Route 30, Atco Avenue to Route 206 (Camden)	DVRPC	CON	20S-NHPP	\$11,570,000
	SJTPO	CON	20S-NHPP	\$2,500,000
Route 31, Franklin Road (CR 634) to Route 46 (Warren)	NJTPA	CON	STATE	\$7,992,000
Route 31, Route 78/22 to Graysrock Road (Hunterdon)	NJTPA	DES	20S-NHPP	\$1,800,000
Route 33, Cleveland Avenue to Paxson Avenue (Mercer)	DVRPC	CON	20S-NHPP	\$7,000,000
Route 35, Route 9 to Colonia Boulevard (Middlesex)	NJTPA	DES	20S-NHPP	\$3,700,000
	NJTPA	ROW	20S-NHPP	\$400,000
Route 37, EB Thomas St to Fisher Blvd (Ocean)	NJTPA	CON	STATE	\$9,320,000
Route 40, Elmer Lake to Elmwood Avenue (Gloucester)	DVRPC	CON	20S-NHPP	\$3,540,000
	SJTPO	CON	20S-NHPP	\$4,890,000
Route 40, Hamilton Common Drive to West End Avenue (CR 629) (Atlantic)	SJTPO	CON	20S-NHPP	\$13,340,000
Route 46, Bergen Boulevard to Main Street (Bergen)	NJTPA	CON	NHPP	\$4,100,000
Route 46, Route 80 to Walnut Road (Warren)	NJTPA	DES	20S-NHPP	\$1,900,000
Route 49, Front Street to Keasbey Street/Yorke Street (CR 658) (Salem)	SJTPO	CON	STATE	\$6,892,000
Route 70, Dakota Trail to Riverview Drive (CR 48) (Burlington)	NJTPA	CON	20S-NHPP	\$33,700,000
Route 70, Route 38 to Cooper Avenue (Camden)	DVRPC	CON	STATE	\$204,550,000
Route 94, Pleasant Valley Drive to Maple Grange Road (Sussex)	NJTPA	ROW	20S-STBGP-FLEX	\$3,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 295, Delaware River to Route 48 (Harding Highway) (Salem)	SJTPO	CON	STATE	\$17,536,000
Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) (Union)	NJTPA	ROW	20S-NHPP	\$1,600,000
<b>Road Assets Sum</b>				<b>\$658,199,000</b>
<b>Safety Management</b>				
Betterments, Safety (Various)				
	Statewide	EC	20S-STATE	\$8,000,000
	Statewide	EC	STATE	\$11,000,000
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$4,000,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$2,500,000
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (Camden)	DVRPC	DES	STBGP-PHILA	\$738,000
Rail-Highway Grade Crossing Program, Federal (Various)				
	DVRPC	EC	RHC	\$967,976
	DVRPC	EC	RHC-PHILA	\$1,843,739
	NJTPA	EC	RHC	\$2,946,015
	NJTPA	EC	RHC-NY/NWK	\$9,867,749
	SJTPO	EC	RHC	\$294,602
	Statewide	EC	RHC-FLEX	\$11,998,350
Rail-Highway Grade Crossing Program, State (Various)	Statewide	CON	20S-STATE	\$1,000,000
Restriping Program & Line Reflectivity Management System (Various)	Statewide	EC	STBGP-FLEX	\$17,000,000
Rockfall Mitigation (Various)	Statewide	ERC	NHPP	\$14,000,000
Safe Routes to School Program (Various)	Statewide	ERC	TA-FLEX	\$5,587,000
Safe Streets to Transit Program (Various)	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)				
	Statewide	ERC	20S-STATE	\$62,500
	Statewide	ERC	HSIP	\$14,000,000
	Statewide	ERC	STATE	\$187,500
Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (Camden)	DVRPC	CON	STBGP-PHILA	\$1,349,000
Route 22, Rockfall Mitigation, Phillipsburg (Warren)	NJTPA	CON	STATE	\$10,024,000
Route 22/Route 82/Garden State Parkway Interchange (Union)	NJTPA	CON	STATE	\$43,575,000
Route 23, Hardyston Township Improvements (Sussex)	NJTPA	CON	NHPP	\$12,800,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Route 46, Pequannock Street to CR 513 (West Main Street) (Morris)	NJTPA	PE	20S-HSIP	\$1,200,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	ROW	20S-HSIP	\$4,620,000
Route 78 Rockfall Mitigation, Bethlehem Township (Hunterdon)	NJTPA	CON	NHPP	\$11,000,000
Route 82, Caldwell Avenue to Lehigh Avenue (Union)	NJTPA	CON	HSIP	\$10,207,000
<b><i>Safety Management Sum</i></b>				<b>\$201,768,431</b>
<b><i>Transportation Support Facilities</i></b>				
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$24,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	20S-STATE	\$1,250,000
	Statewide	EC	STATE	\$3,750,000
Maintenance & Fleet Management System (Various)	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
Physical Plant (Various)	DVRPC	ERC	STATE	\$384,100
	NJTPA	ERC	STATE	\$1,169,000
	SJTPO	ERC	STATE	\$116,900
	Statewide	ERC	20S-STATE	\$6,000,000
	Statewide	ERC	STATE	\$58,000,000
Safety Improvement Program (Various)	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Salt Storage Facilities - Statewide (Various)	Statewide	ERC	20S-STATE	\$750,000
	Statewide	ERC	STATE	\$2,250,000
<b><i>Transportation Support Facilities Sum</i></b>				<b>\$99,670,000</b>
<b>GRAND TOTAL</b>				<b>\$4,359,102,229</b>

## SECTION IV

# NJDOT & NJ TRANSIT PROJECT LIST BY PHASE OF WORK



**FY 2021 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Department of Transportation and New Jersey Transit**  
**By Phase of Work**

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Concept Development</b>				
Project Development: Concept Development and Preliminary Engineering (Various)				
	Statewide	CD	20S-STATE	\$1,000,000
	Statewide	CD	STATE	\$3,000,000
<b>Concept Development Sum</b>				<b>\$4,000,000</b>
<b>Construction</b>				
Active Traffic Management System (ATMS) (Various)				
	Statewide	ERC	CMAQ	\$1,000,000
ADA Curb Ramp Implementation (Various)				
	Statewide	ERC	20S-STATE	\$1,000,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
ADA North, Contract 2 (Sussex)				
	NJTPA	CON	20S-STBGP-FLEX	\$3,050,000
ADA North, Contract 4 (Morris)				
	NJTPA	CON	20S-STBGP-FLEX	\$4,300,000
Aeronautics UAS Program (Various)				
	Statewide	ERC	20S-STATE	\$125,000
	Statewide	ERC	STATE	\$375,000
Airport Improvement Program (Various)				
	Statewide	ERC	20S-STATE	\$1,000,000
	Statewide	ERC	STATE	\$3,000,000
Betterments, Dams (Various)				
	Statewide	EC	STATE	\$100,000
Betterments, Roadway Preservation (Various)				
	Statewide	EC	20S-STATE	\$9,000,000
	Statewide	EC	STATE	\$9,000,000
Betterments, Safety (Various)				
	Statewide	EC	20S-STATE	\$8,000,000
	Statewide	EC	STATE	\$11,000,000
Bicycle & Pedestrian Facilities/Accommodations (Various)				
	Statewide	ERC	CMAQ	\$1,500,000
	Statewide	ERC	STATE	\$1,000,000
	Statewide	ERC	TA-FLEX	\$1,500,000
Bridge and Structure Inspection, Miscellaneous (Various)				
	Statewide	EC	20S-STATE	\$200,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bridge Deck/Superstructure Replacement Program (Various)				
	DVRPC	ERC	NHPP	\$4,000,000
	NJTPA	ERC	NHPP	\$30,000,000
	SJTPO	ERC	NHPP	\$1,000,000
	Statewide	ERC	NHPP	\$4,000,000
	Statewide	ERC	STATE	\$8,450,000
	Statewide	ERC	STBGP-OS-BRDG	\$1,000,000
Bridge Emergency Repair (Various)				
	Statewide	EC	20S-STATE	\$29,050,000
	Statewide	EC	STATE	\$64,350,000
Bridge Inspection (Various)				
	Statewide	EC	NHPP	\$11,900,000
	Statewide	EC	STBGP-FLEX	\$7,680,000
	Statewide	EC	STBGP-OS-BRDG	\$2,000,000
Bridge Inspection Program, Minor Bridges (Various)				
	Statewide	EC	20S-STATE	\$1,725,000
	Statewide	EC	STATE	\$5,175,000
Bridge Maintenance and Repair, Movable Bridges (Various)				
	Statewide	EC	20S-STATE	\$7,125,000
	Statewide	EC	STATE	\$21,375,000
Bridge Maintenance Fender Replacement (Various)				
	Statewide	ERC	NHPP	\$14,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Maintenance Scour Countermeasures (Various)				
	Statewide	ERC	NHPP	\$5,000,000
	Statewide	ERC	STBGP-FLEX	\$4,000,000
Bridge Management System (Various)				
	Statewide	EC	STBGP-FLEX	\$1,250,000
Bridge Preventive Maintenance (Various)				
	Statewide	EC	20S-STATE	\$10,000,000
	Statewide	EC	NHPP	\$25,000,000
	Statewide	EC	STATE	\$42,380,000
	Statewide	EC	STBGP-FLEX	\$10,000,000
Bridge Replacement, Future Projects (Various)				
	Statewide	ERC	20S-STATE	\$658,500
	Statewide	ERC	NHPP	\$14,392,551
	Statewide	ERC	STATE	\$1,976,500
Bridge Scour Countermeasures (Various)				
	Statewide	ERC	20S-STATE	\$200,000
Broadway Avenue (CR 3), Bridge over Route 35 (Monmouth)				
	NJTPA	CON	STATE	\$6,964,000
Carteret, International Trade and Logistics Center Roadway Improvements (Middlesex)				
	NJTPA	CON	STATE	\$5,037,000
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (Various)				
	Statewide	ERC	20S-STATE	\$500,000
	Statewide	ERC	STATE	\$51,500,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Construction Inspection (Various)	Statewide	EC	20S-STATE	\$5,500,000
	Statewide	EC	STATE	\$5,500,000
Construction Program IT System (TRNS.PORT) (Various)	Statewide	EC	20S-STATE	\$1,600,000
Culvert Replacement Program (Various)	Statewide	ERC	20S-STATE	\$1,000,000
	Statewide	ERC	STATE	\$3,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
DBE Supportive Services Program (Various)	Statewide	EC	STBGP-FLEX	\$500,000
Delaware & Raritan Canal Bridges (Mercer)	Statewide	ERC	STBGP-FLEX	\$5,000,000
Disadvantaged Business Enterprise (Various)	Statewide	EC	STBGP-FLEX	\$100,000
Drainage Rehabilitation & Improvements (Various)	Statewide	EC	STBGP-FLEX	\$15,000,000
Drainage Rehabilitation and Maintenance, State (Various)	Statewide	EC	20S-STATE	\$3,750,000
	Statewide	EC	STATE	\$11,250,000
Duck Island Landfill, Site Remediation (Mercer)	DVRPC	EC	20S-STATE	\$100,000
Electrical Facilities (Various)	Statewide	EC	20S-STATE	\$1,750,000
	Statewide	EC	STATE	\$5,250,000
Electrical Load Center Replacement, Statewide (Various)	Statewide	ERC	20S-STATE	\$1,325,000
	Statewide	ERC	STATE	\$3,975,000
Emergency Management and Transportation Security Support (Various)	Statewide	ERC	20S-STATE	\$1,500,000
Environmental Investigations (Various)	Statewide	EC	20S-STATE	\$1,500,000
	Statewide	EC	STATE	\$4,500,000
Environmental Project Support (Various)	Statewide	ERC	20S-STATE	\$500,000
	Statewide	ERC	STATE	\$500,000
Equipment (Vehicles, Construction, Safety) (Various)	Statewide	EC	STATE	\$24,000,000
Equipment, Snow and Ice Removal (Various)	Statewide	EC	20S-STATE	\$1,250,000
	Statewide	EC	STATE	\$3,750,000
F.R.E.C. Access Road, Bridge over Toms River (Ocean)	NJTPA	CON	20S-STBGP-OS-B	\$3,500,000
Ferry Program (Various)	Statewide	ERC	FBP	\$4,000,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Guiderail Upgrade (Various)	Statewide	EC	20S-STATE	\$500,000
	Statewide	EC	NHPP	\$1,000,000
	Statewide	EC	STATE	\$500,000
High-Mast Light Poles (Various)	Statewide	ERC	NHPP	\$1,000,000
	Statewide	ERC	STBGP-FLEX	\$1,000,000
Intelligent Traffic Signal Systems (Various)	Statewide	ERC	CMAQ	\$10,000,000
Intelligent Transportation System Resource Center (Various)	Statewide	EC	STBGP-FLEX	\$4,000,000
Interstate Service Facilities (Various)	Statewide	EC	20S-STATE	\$138,000
	Statewide	EC	STATE	\$414,000
Job Order Contracting Infrastructure Repairs, Statewide (Various)	Statewide	EC	STBGP-FLEX	\$10,000,000
Legal Costs for Right of Way Condemnation (Various)	Statewide	EC	20S-STATE	\$800,000
	Statewide	EC	STATE	\$800,000
Lincoln Tunnel Access Project (LTAP) (Hudson)	NJTPA	ERC	STATE	\$131,000,000
Local Aid Grant Management System (Various)	Statewide	EC	20S-STATE	\$200,000
Local Aid, Infrastructure Fund (Various)	Statewide	ERC	20S-STATE	\$7,500,000
Local Aid, State Transportation Infrastructure Bank (Various)	Statewide	ERC	20S-STATE	\$22,600,000
Local Bridges, Future Needs (Various)	Statewide	ERC	STATE	\$47,300,000
Local CMAQ Initiatives (Various)	DVRPC	EC	CMAQ	\$1,910,000
	NJTPA	EC	CMAQ	\$7,500,000
	SJTPO	EC	CMAQ	\$1,900,000
Local County Aid, DVRPC (Various)	DVRPC	ERC	20S-STATE	\$32,668,917
Local County Aid, NJTPA (Various)	NJTPA	ERC	20S-STATE	\$105,502,141
Local County Aid, SJTPO (Various)	SJTPO	ERC	20S-STATE	\$23,078,942
Local Freight Impact Fund (Various)	Statewide	ERC	STATE	\$30,100,000
Local Municipal Aid, DVRPC (Various)	DVRPC	ERC	STATE	\$29,193,208
Local Municipal Aid, NJTPA (Various)	NJTPA	ERC	STATE	\$108,499,116

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Local Municipal Aid, SJTPO (Various)	SJTPO	ERC	STATE	\$13,557,676
Local Municipal Aid, Urban Aid (Various)	Statewide	ERC	STATE	\$10,000,000
Local Safety/ High Risk Rural Roads Program (Various)	DVRPC	ERC	HSIP	\$3,000,000
	NJTPA	ERC	HSIP	\$17,000,000
	SJTPO	ERC	HSIP	\$2,000,000
Maintenance & Fleet Management System (Various)	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
Maritime Transportation System (Various)	Statewide	EC	20S-STATE	\$15,000,000
	Statewide	EC	STATE	\$52,690,000
Minority and Women Workforce Training Set Aside (Various)	Statewide	EC	20S-STATE	\$375,000
	Statewide	EC	STATE	\$1,125,000
Mobility and Systems Engineering Program (Various)	Statewide	EC	20S-STATE	\$375,000
	Statewide	EC	NHPP	\$8,000,000
	Statewide	EC	STATE	\$1,125,000
	Statewide	EC	STBGP-FLEX	\$1,500,000
Motor Vehicle Crash Record Processing (Various)	Statewide	EC	HSIP	\$2,500,000
New Jersey Rail Freight Assistance Program (Various)	Statewide	EC	STATE	\$25,000,000
New Jersey Scenic Byways Program (Various)	Statewide	ERC	TA-FLEX	\$500,000
Orphan Bridge Reconstruction (Various)	Statewide	EC	20S-STATE	\$1,000,000
	Statewide	EC	STATE	\$3,000,000
Ozone Action Program in New Jersey (Various)	DVRPC	EC	CMAQ	\$40,000
Park and Ride/Transportation Demand Management Program (Various)	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
Pavement Preservation (Various)	DVRPC	ERC	NHPP	\$8,000,000
	DVRPC	ERC	STBGP-FLEX	\$2,000,000
	SJTPO	ERC	NHPP	\$4,000,000
	SJTPO	ERC	STBGP-FLEX	\$1,000,000
Pavement Preservation, NJTPA (Various)	NJTPA	EC	NHPP	\$20,000,000
	NJTPA	EC	STBGP-FLEX	\$2,000,000
Pavement Preservation, State (Various)	Statewide	ERC	STATE	\$17,715,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Physical Plant (Various)	Statewide	ERC	20S-STATE	\$6,000,000
	Statewide	ERC	STATE	\$58,000,000
Pre-Apprenticeship Training Program for Minorities and Women (Various)				
	Statewide	EC	STBGP-FLEX	\$500,000
Program Implementation Costs, NJDOT (Various)				
	Statewide	EC	20S-STATE	\$36,473,500
	Statewide	EC	STATE	\$71,086,500
Rail-Highway Grade Crossing Program, Federal (Various)				
	DVRPC	EC	RHC	\$967,976
	DVRPC	EC	RHC-PHILA	\$1,843,739
	NJTPA	EC	RHC	\$2,946,015
	NJTPA	EC	RHC-NY/NWK	\$9,867,749
	SJTPO	EC	RHC	\$294,602
	Statewide	EC	RHC-FLEX	\$11,998,350
Rail-Highway Grade Crossing Program, State (Various)				
	Statewide	CON	20S-STATE	\$1,000,000
Recreational Trails Program (Various)				
	Statewide	ERC	TA-RTP	\$1,226,757
Regional Action Program (Various)				
	Statewide	EC	20S-STATE	\$500,000
	Statewide	EC	STATE	\$1,500,000
Restriping Program & Line Reflectivity Management System (Various)				
	Statewide	EC	STBGP-FLEX	\$17,000,000
Resurfacing Program (Various)				
	Statewide	EC	20S-STATE	\$25,000,000
	Statewide	EC	STATE	\$75,000,000
Resurfacing, Federal (Various)				
	Statewide	ERC	NHPP	\$21,112,000
RideECO Mass Marketing Efforts--New Jersey (Various)				
	DVRPC	EC	CMAQ	\$50,000
Right of Way Database/Document Management System (Various)				
	Statewide	EC	20S-STATE	\$75,000
	Statewide	EC	STATE	\$225,000
Rockfall Mitigation (Various)				
	Statewide	ERC	NHPP	\$14,000,000
Safe Routes to School Program (Various)				
	Statewide	ERC	TA-FLEX	\$5,587,000
Safe Streets to Transit Program (Various)				
	Statewide	EC	STATE	\$1,000,000
Safety Programs (Various)				
	Statewide	ERC	20S-STATE	\$62,500
	Statewide	ERC	HSIP	\$14,000,000
	Statewide	ERC	STATE	\$187,500
Salt Storage Facilities - Statewide (Various)				
	Statewide	ERC	20S-STATE	\$750,000
	Statewide	ERC	STATE	\$2,250,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Sign Structure Inspection Program (Various)	Statewide	EC	STATE	\$2,100,000
Sign Structure Rehabilitation/Replacement Program (Various)	Statewide	ERC	STBGP-FLEX	\$1,000,000
Sign Structure Replacement Contract 2021-1 (Various)	NJTPA	CON	STATE	\$19,240,000
Signs Program, Statewide (Various)	Statewide	EC	20S-STATE	\$827,500
	Statewide	EC	STATE	\$2,482,500
Solid and Hazardous Waste Cleanup, Reduction and Disposal (Various)	Statewide	EC	20S-STATE	\$332,500
	Statewide	EC	STATE	\$997,500
South Amboy Intermodal Center (Middlesex)	NJTPA	ERC	STATE	\$8,750,000
South Inlet Transportation Improvement Project (Atlantic)	SJTPO	CON	20S-STATE	\$1,504,000
Staff Augmentation (Various)	Statewide	EC	20S-STATE	\$2,000,000
	Statewide	EC	STATE	\$21,635,000
State Police Enforcement and Safety Services (Various)	Statewide	EC	20S-STATE	\$2,500,000
	Statewide	EC	STATE	\$2,500,000
Statewide Traffic Operations and Support Program (Various)	Statewide	EC	NHPP	\$18,000,000
Storm Water Asset Management (Various)	Statewide	ERC	STBGP-FLEX	\$2,000,000
Title VI and Nondiscrimination Supporting Activities (Various)	Statewide	EC	20S-STATE	\$175,000
Traffic Monitoring Systems (Various)	Statewide	EC	20S-STATE	\$372,500
	Statewide	EC	STATE	\$1,117,500
Traffic Signal Replacement (Various)	Statewide	EC	20S-STATE	\$2,250,000
	Statewide	EC	STATE	\$6,750,000
Training and Employee Development (Various)	Statewide	EC	STBGP-FLEX	\$2,000,000
Transit Village Program (Various)	Statewide	EC	STATE	\$1,000,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Transportation Alternatives Program (Various)				
	DVRPC	ERC	TA-PHILA	\$1,141,939
	DVRPC	ERC	TA-TRENTON	\$294,368
	NJTPA	ERC	TA-ALLEN	\$32,191
	NJTPA	ERC	TA-NY/NWK	\$6,111,693
	NJTPA	ERC	TA-PGH/NWB	\$11,141
	SJTPO	ERC	TA-AC	\$246,475
	Statewide	ERC	TA-B5K200K	\$398,299
	Statewide	ERC	TA-FLEX	\$1,136,704
	Statewide	ERC	TA-L5K	\$487,598
Transportation Research Technology (Various)				
	Statewide	EC	20S-STATE	\$250,000
	Statewide	EC	STATE	\$750,000
Unanticipated Design, Right of Way and Construction Expenses, State (Various)				
	Statewide	ERC	20S-STATE	\$12,509,000
	Statewide	ERC	STATE	\$24,030,000
Utility Pole Mitigation (Various)				
	Statewide	EC	HSIP	\$175,000
Utility Reconnaissance and Relocation (Various)				
	Statewide	EC	20S-STATE	\$1,250,000
	Statewide	EC	STATE	\$1,250,000
Youth Employment and TRAC Programs (Various)				
	Statewide	EC	STBGP-FLEX	\$350,000
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (Passaic)				
	NJTPA	CON	NHPP	\$36,450,000
Route 4, River Drive to Tunbridge Road (Bergen)				
	NJTPA	CON	20S-NHPP	\$9,900,000
Route 9, Jones Rd to Longboat Ave (Ocean)				
	NJTPA	CON	STATE	\$12,500,000
Route 15, Route 94 to Route 206/CR 565 (Sussex)				
	NJTPA	CON	NHPP	\$7,300,000
Route 22, Bridge over Echo Lake (Union)				
	NJTPA	CON	20S-STATE	\$7,300,000
Route 22, Chestnut Street Bridge Replacement (CR 626) (Union)				
	NJTPA	CON	NHPP	\$14,320,000
Route 22, Rockfall Mitigation, Phillipsburg (Warren)				
	NJTPA	CON	STATE	\$10,024,000
Route 22/Route 82/Garden State Parkway Interchange (Union)				
	NJTPA	CON	STATE	\$43,575,000
Route 23, Hardyston Township Improvements (Sussex)				
	NJTPA	CON	NHPP	\$12,800,000
Route 26, Cox Road to Nassau Street (Middlesex)				
	NJTPA	CON	20S-NHPP	\$2,780,000
Route 27, Dehart Place to Route 21 (Union)				
	NJTPA	CON	NHPP	\$17,300,000



<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Route 30, Atco Avenue to Route 206 (Camden)	DVRPC	CON	20S-NHPP	\$11,570,000
	SJTPO	CON	20S-NHPP	\$2,500,000
Route 31, Franklin Road (CR 634) to Route 46 (Warren)	NJTPA	CON	STATE	\$7,992,000
Route 33, Cleveland Avenue to Paxson Avenue (Mercer)	DVRPC	CON	20S-NHPP	\$7,000,000
Route 37, EB Thomas St to Fisher Blvd (Ocean)	NJTPA	CON	STATE	\$9,320,000
Route 40, CR 555 Intersection, Operational & Safety Improvements (Gloucester)	DVRPC	CON	20S-NHPP	\$3,000,000
Route 40, Elmer Lake to Elmwood Avenue (Gloucester)	DVRPC	CON	20S-NHPP	\$3,540,000
	SJTPO	CON	20S-NHPP	\$4,890,000
Route 40, Hamilton Common Drive to West End Avenue (CR 629) (Atlantic)	SJTPO	CON	20S-NHPP	\$13,340,000
Route 42, Bridges over Blackwood Railroad Trail (Camden)	DVRPC	CON	20S-NHPP	\$21,900,000
Route 46, Bergen Boulevard to Main Street (Bergen)	NJTPA	CON	NHPP	\$4,100,000
Route 49, Front Street to Keasbey Street/Yorke Street (CR 658) (Salem)	SJTPO	CON	STATE	\$6,892,000
Route 70, Dakota Trail to Riverview Drive (CR 48) (Burlington)	NJTPA	CON	20S-NHPP	\$33,700,000
Route 70, Route 38 to Cooper Avenue (Camden)	DVRPC	CON	STATE	\$204,550,000
Route 70 Gateway/Airport Circle (Camden)	DVRPC	EC	20S-STATE	\$10,000,000
Route 76/676 Bridges and Pavement (Camden)	DVRPC	CON	NHPP	\$60,000,000
Route 78 Rockfall Mitigation, Bethlehem Township (Hunterdon)	NJTPA	CON	NHPP	\$11,000,000
Route 82, Caldwell Avenue to Lehigh Avenue (Union)	NJTPA	CON	HSIP	\$10,207,000
Route 295, Delaware River to Route 48 (Harding Highway) (Salem)	SJTPO	CON	STATE	\$17,536,000
Route 295/42, Missing Moves, Bellmawr (Camden)	DVRPC	CON	NHPP	\$53,613,000
<b>Construction Sum</b>				<b>\$2,558,407,147</b>
<b>Construction - Utilities</b>				
Route 206, Valley Road to Brown Avenue (Somerset)	NJTPA	UTI	NHPP	\$5,500,000
<b>Construction - Utilities Sum</b>				<b>\$5,500,000</b>

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Design and Engineering</b>				
Design, Emerging Projects (Various)				
	Statewide	DES	20S-STATE	\$4,000,000
	Statewide	DES	STATE	\$12,000,000
	Statewide	DES	STBGP-FLEX	\$1,000,000
Hamilton Road, Bridge over Conrail RR (Somerset)				
	NJTPA	DES	STBGP-OS-BRDG	\$2,100,000
Kapkowski Road - North Avenue East Improvement Project (Union)				
	NJTPA	DES	DEMO	\$1,200,000
Oak Tree Road Bridge, CR 604 (Middlesex)				
	NJTPA	DES	20S-NHPP	\$1,800,000
Project Management & Reporting System (PMRS) (Various)				
	Statewide	DES	20S-STATE	\$282,500
	Statewide	DES	STATE	\$847,500
Project Management Improvement Initiative Support (Various)				
	Statewide	DES	20S-STATE	\$625,000
	Statewide	DES	STATE	\$1,875,000
Route 1, Alexander Road to Mapleton Road (Mercer)				
	DVRPC	DES	20S-STATE	\$1,750,000
	NJTPA	DES	20S-STATE	\$1,250,000
Route 1B, Bridge over Shabakunk Creek (Mercer)				
	DVRPC	DES	20S-STATE	\$2,000,000
Route 1&9, Interchange at Route I-278 (Union)				
	NJTPA	PE	OTHER	\$4,750,000
Route 4, Hackensack River Bridge (Bergen)				
	NJTPA	DES	20S-NHPP	\$6,000,000
Route 10, Chelsea Drive to Kelly Drive (Essex)				
	NJTPA	PE	20S-STATE	\$200,000
Route 23, High Crest Drive to Macopin River (Passaic)				
	NJTPA	DES	NHPP	\$2,700,000
Route 23, NB Bridge over Pequannock River (Passaic)				
	NJTPA	DES	NHPP	\$1,700,000
Route 23, Route 80 and Route 46 Interchange (Passaic)				
	NJTPA	DES	20S-NHPP	\$3,400,000
Route 29, Bridge over Copper Creek (Hunterdon)				
	NJTPA	PE	STBGP-OS-BRDG	\$400,000
Route 31, Bridge over Furnace Brook (Warren)				
	NJTPA	DES	NHPP	\$1,100,000
Route 31, Route 78/22 to Graysrock Road (Hunterdon)				
	NJTPA	DES	20S-NHPP	\$1,800,000
Route 33 Business, Bridge over Conrail Freehold Secondary Branch (Monmouth)				
	NJTPA	DES	20S-NHPP	\$2,500,000
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (Middlesex)				
	NJTPA	DES	20S-NHPP	\$1,500,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Route 35, Route 9 to Colonia Boulevard (Middlesex)	NJTPA	DES	20S-NHPP	\$3,700,000
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G (Monmouth)	NJTPA	PE	20S-STATE	\$400,000
Route 41 and Deptford Center Road (Gloucester)	DVRPC	DES	20S-STATE	\$1,125,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	DES	NHPP	\$1,000,000
Route 46, Pequannock Street to CR 513 (West Main Street) (Morris)	NJTPA	PE	20S-HSIP	\$1,200,000
Route 46, Route 80 to Walnut Road (Warren)	NJTPA	DES	20S-NHPP	\$1,900,000
Route 50, Bridge over Cedar Swamp Creek (Cape May)	SJTPO	DES	20S-STATE	\$2,250,000
Route 57, Bridge over Branch Lopatcong Creek (Warren)	NJTPA	PE	NHPP	\$1,000,000
Route 57, CR 519 Intersection Improvement (Warren)	NJTPA	DES	NHPP	\$1,500,000
Route 70, Bridge over Mount Misery Brook (Burlington)	DVRPC	DES	20S-STATE	\$890,000
Route 71, Bridge over NJ Transit (NJCL) (Monmouth)	NJTPA	DES	20S-STBGP-OS-B	\$2,000,000
Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (Ocean)	NJTPA	DES	20S-STATE	\$850,000
Route 80, Bridges over Howard Boulevard (CR 615) (Morris)	NJTPA	DES	20S-STATE	\$3,400,000
Route 82, Rahway River Bridge (Union)	NJTPA	DES	NHPP	\$1,800,000
Route 130, Bridge over Main Branch of Newton Creek (Camden)	DVRPC	DES	20S-STATE	\$3,860,000
Route 130, Bridge over Millstone River (Mercer)	NJTPA	DES	20S-STATE	\$1,200,000
Route 202, Bridge over North Branch of Raritan River (Somerset)	NJTPA	DES	STBGP-OS-BRDG	\$1,500,000
Route 202, First Avenue Intersection Improvements (Somerset)	NJTPA	DES	NHPP	\$1,000,000
Route 322, Bridge over Great Egg Harbor River (Atlantic)	SJTPO	DES	20S-STATE	\$1,500,000
Pedestrian Bridge over Route 440 (Hudson)	NJTPA	DES	DEMO	\$350,000
<b><i>Design and Engineering Sum</i></b>				<b>\$89,205,000</b>

<b><i>Planning</i></b>
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PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Highway Safety Improvement Program Planning (Various)	Statewide	PLS	HSIP	\$4,000,000
Metropolitan Planning (Various)	DVRPC	PLS	PL	\$2,538,000
	DVRPC	PLS	PL-FTA	\$700,000
	DVRPC	PLS	STBGP-PHILA	\$1,600,000
	NJTPA	PLS	PL	\$9,890,000
	NJTPA	PLS	PL-FTA	\$3,172,706
	NJTPA	PLS	STBGP-NY/NWK	\$8,000,000
	SJTPO	PLS	PL	\$1,069,000
	SJTPO	PLS	PL-FTA	\$462,477
	SJTPO	PLS	STBGP-L5K	\$265,000
Planning and Research, Federal-Aid (Various)	Statewide	PLS	LTAP	\$150,000
	Statewide	PLS	SPR	\$22,509,000
	Statewide	PLS	STBGP-FLEX	\$18,913,000
Planning and Research, State (Various)	Statewide	PLS	20S-STATE	\$250,000
	Statewide	PLS	STATE	\$750,000
Traffic Monitoring Systems (Various)	Statewide	PLS	NHPP	\$12,000,000
Transportation Demand Management Program Support (Various)	Statewide	PLS	CMAQ	\$250,000
<b>Planning Sum</b>				<b>\$86,519,183</b>
<b>Right of Way</b>				
Acquisition of Right of Way (Various)	Statewide	ROW	20S-STATE	\$250,000
	Statewide	ROW	STATE	\$250,000
ADA Central, Contract 2 (Monmouth)	NJTPA	ROW	20S-STBGP-FLEX	\$1,300,000
	NJTPA	ROW	STBGP-FLEX	\$6,300,000
ADA Central, Contract 3 (Somerset)	NJTPA	ROW	20S-STBGP-FLEX	\$3,840,000
ADA South, Contract 1 with ROW (Atlantic)	SJTPO	ROW	STBGP-FLEX	\$1,560,000
ADA South, Contract 4 (Camden)	DVRPC	ROW	STBGP-FLEX	\$5,700,000
Oak Tree Road Bridge, CR 604 (Middlesex)	NJTPA	ROW	20S-NHPP	\$1,000,000
Right of Way Full-Service Consultant Term Agreements (Various)	Statewide	ROW	20S-STATE	\$50,000
	Statewide	ROW	STBGP-FLEX	\$300,000
Taft Avenue, Pedestrian Bridge over Route 80 (Passaic)	NJTPA	ROW	20S-STATE	\$100,000
Washington Turnpike, Bridge over West Branch of Wading River (Burlington)	DVRPC	ROW	20S-STBGP-OS-B	\$100,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (Bergen)	NJTPA	ROW	NHPP	\$1,500,000
Route 4, Grand Avenue Bridge (Bergen)	NJTPA	ROW	20S-NHPP	\$1,500,000
Route 4, Jones Road Bridge (Bergen)	NJTPA	ROW	20S-NHPP	\$600,000
Route 4, Teaneck Road Bridge (Bergen)	NJTPA	ROW	20S-STATE	\$600,000
Route 15 SB, Bridge over Rockaway River (Morris)	NJTPA	ROW	20S-NHPP	\$950,000
Route 15, Bridge over Paulins Kill (Sussex)	NJTPA	ROW	20S-STATE	\$250,000
Route 18, East Brunswick, Drainage and Pavement Rehabilitation (Middlesex)	NJTPA	ROW	NHPP	\$7,000,000
Route 20, Paterson Safety, Drainage and Resurfacing (Passaic)	NJTPA	ROW	NHPP	\$1,300,000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (Morris)	NJTPA	ROW	20S-NHPP	\$1,500,000
Route 33, Bridge over Millstone River (Monmouth)	NJTPA	ROW	20S-NHPP	\$200,000
Route 35, Bridge over North Branch of Wreck Pond (Monmouth)	NJTPA	ROW	20S-NHPP	\$226,000
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (Middlesex)	NJTPA	ROW	20S-STATE	\$200,000
Route 35, Route 9 to Colonia Boulevard (Middlesex)	NJTPA	ROW	20S-NHPP	\$400,000
Route 45, Bridge over Woodbury Creek (Gloucester)	DVRPC	ROW	20S-NHPP	\$500,000
Route 46, Canfield Avenue (Morris)	NJTPA	ROW	20S-STBGP-FLEX	\$700,000
Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (Morris)	NJTPA	ROW	20S-STATE	\$500,000
Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (Passaic)	NJTPA	ROW	20S-STATE	\$100,000
Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (Morris)	NJTPA	ROW	20S-STATE	\$500,000
Route 47, Bridge over Dennis Creek (Cape May)	SJTPO	ROW	20S-NHPP	\$300,000
Route 66, Jumping Brook Road to Bowne Road/Wayside Road (Monmouth)	NJTPA	ROW	20S-HSIP	\$4,620,000
Route 88, Bridge over Beaver Dam Creek (Ocean)	NJTPA	ROW	20S-NHPP	\$240,000
Route 94, Pleasant Valley Drive to Maple Grange Road (Sussex)	NJTPA	ROW	20S-STBGP-FLEX	\$3,000,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Route 166, Bridges over Branch of Toms River (Ocean)	NJTPA	ROW	20S-STBGP-OS-B	\$350,000
Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (Burlington)	DVRPC	ROW	NHPP	\$1,500,000
Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) (Union)	NJTPA	ROW	20S-NHPP	\$1,600,000
<b><i>Right of Way Sum</i></b>				<b>\$50,886,000</b>
<b>NJDOT (not including Local Aid) Total</b>				<b>\$2,794,517,330</b>
<b><i>Local Aid - Construction</i></b>				
Atlantic Avenue, Tennessee to Maine Avenues (Atlantic)	SJTPO	CON	STBGP-AC	\$864,270
Camden County Roadway Safety Improvements (Camden)	DVRPC	EC	STBGP-PHILA	\$200,000
County Bridge K0607, New Brunswick Road over Al's Brook (Somerset)	NJTPA	CON	STBGP-NY/NWK	\$2,500,000
CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace (Atlantic)	SJTPO	CON	STBGP-AC	\$1,571,400
Cumberland County Federal Road Program (Cumberland)	SJTPO	CON	STBGP-B5K200K	\$2,100,000
DVRPC, Future Projects (Various)	DVRPC	ERC	STBGP-PHILA	\$5,737,000
Gloucester County Roadway Safety Improvements (Gloucester)	DVRPC	EC	STBGP-PHILA	\$800,000
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (Camden)	DVRPC	CON	STBGP-PHILA	\$8,051,000
Landis Avenue, Phase 0, Main Road to Myrtle Street (Cumberland)	SJTPO	CON	STBGP-B5K200K	\$1,800,000
Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek (Mercer)	DVRPC	CON	STBGP-TRENTON	\$4,230,000
Local Aid Consultant Services (Various)	DVRPC	EC	STBGP-PHILA	\$200,000
	NJTPA	EC	STBGP-NY/NWK	\$200,000
	SJTPO	EC	STBGP-B5K200K	\$100,000
Mercer County Roadway Safety Improvements (Mercer)	DVRPC	EC	STBGP-TRENTON	\$800,000
NJTPA, Future Projects (Various)	NJTPA	ERC	STBGP-NY/NWK	\$42,366,000
Ocean Drive (CR 619), 62nd Street to 80th Street (Cape May)	SJTPO	CON	STBGP-AC	\$1,676,112
Rumson Road over the Shrewsbury River, CR 520 (Monmouth)	NJTPA	CON	STBGP-NY/NWK	\$37,000,000
Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (Camden)	DVRPC	CON	STBGP-PHILA	\$1,349,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
South Greenwich Street/Telegraph Road (CR 540), Phase 1 (Salem)	SJTPO	CON	STBGP-L5K	\$1,500,000
Transportation and Community Development Initiative (TCDI) DVRPC (Various)	DVRPC	EC	STBGP-PHILA	\$105,000
Transportation Management Associations (Various)	DVRPC	EC	STBGP-PHILA	\$2,000,000
	NJTPA	EC	STBGP-NY/NWK	\$4,450,000
Transportation Systems Management and Operations (TSMO) (Various)	DVRPC	EC	STBGP-PHILA	\$234,000
Route 206, South Broad Street Bridge over Assunpink Creek (Mercer)	DVRPC	CON	STBGP-TRENTON	\$3,000,000
<b>Local Aid - Construction Sum</b>				<b>\$122,833,782</b>
<b>Local Aid - Design and Engineering</b>				
Atlantic Avenue, Albany to Morris Avenues (Atlantic)	SJTPO	DES	STBGP-AC	\$100,000
CR 508 (Central Avenue), Bridge over City Subway (Essex)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
Mill Road, Landis Avenue to CR 540 (Almond Road) (Cumberland)	SJTPO	DES	STBGP-B5K200K	\$100,000
Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (Camden)	DVRPC	DES	STBGP-PHILA	\$738,000
Sixth Avenue (CR 652), Bridge over Passaic River (Passaic)	NJTPA	DES	STBGP-NY/NWK	\$3,000,000
Telegraph Road (CR 540), Phase 2 (Salem)	SJTPO	DES	STBGP-L5K	\$150,000
<b>Local Aid - Design and Engineering Sum</b>				<b>\$7,088,000</b>
<b>Local Aid - Planning</b>				
Local Concept Development Support (Various)	DVRPC	PLS	STBGP-PHILA	\$700,000
	NJTPA	PLS	STBGP-NY/NWK	\$2,925,000
	SJTPO	PLS	STBGP-B5K200K	\$275,000
<b>Local Aid - Planning Sum</b>				<b>\$3,900,000</b>
<b>Local Aid - Right of Way</b>				
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (Monmouth)	NJTPA	ROW	STBGP-NY/NWK	\$1,000,000
<b>Local Aid - Right of Way Sum</b>				<b>\$1,000,000</b>
<b>Local Aid Total</b>				<b>\$134,821,782</b>
<b>NJ Transit - Capital Acquisition</b>				

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$1,610,000
	NJTPA	CAP	STATE	\$4,900,000
	SJTPO	CAP	STATE	\$490,000
Casino Revenue Fund (Various)				
	DVRPC	CAP	0S-CASINO REVENUE	\$1,064,193
	DVRPC	CAP	CASINO REVENUE	\$3,192,807
	NJTPA	CAP	0S-CASINO REVENUE	\$3,238,825
	NJTPA	CAP	CASINO REVENUE	\$9,717,175
	SJTPO	CAP	0S-CASINO REVENUE	\$323,983
	SJTPO	CAP	CASINO REVENUE	\$972,018
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	STATE	\$62,744
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,793,086
	DVRPC	CAP	SECT 5337	\$9,554,652
	NJTPA	CAP	SECT 5307	\$79,170,349
	NJTPA	CAP	SECT 5337	\$151,472,219
	SJTPO	CAP	SECT 5307	\$1,317,564
	SJTPO	CAP	SECT 5337	\$2,021,803
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	20S-STATE	\$230,000
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	20S-STATE	\$700,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	20S-STATE	\$70,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	20S-STATE	\$1,929,932
	DVRPC	CAP	STATE	\$3,859,748
	NJTPA	CAP	20S-STATE	\$30,595,686
	NJTPA	CAP	STATE	\$61,189,514
	SJTPO	CAP	20S-STATE	\$408,382
	SJTPO	CAP	STATE	\$816,738



<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	20S-STATE	\$4,300,420
	DVRPC	CAP	SECT 5307	\$1,596,439
	DVRPC	CAP	STATE	\$2,572,000
	NJTPA	CAP	20S-STATE	\$68,175,594
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$25,308,747
	NJTPA	CAP	STATE	\$40,775,000
	SJTPO	CAP	20S-STATE	\$909,986
	SJTPO	CAP	SECT 5307	\$337,813
	SJTPO	CAP	STATE	\$544,000
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$1,679,000
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$5,110,000
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$511,000
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$989,000
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$3,010,000
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$301,000
	SJTPO	CAP	STATE	\$7,000
<b><i>NJ Transit - Capital Acquisition Sum</i></b>				<b>\$731,278,672</b>
<b><i>NJ Transit - Construction</i></b>				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$1,341,002
	NJTPA	ERC	STATE	\$79,430,237
	SJTPO	ERC	STATE	\$283,761
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	20S-STATE	\$707,421
	DVRPC	ERC	SECT 5339	\$999,706
	DVRPC	ERC	STATE	\$382,779
	NJTPA	ERC	20S-STATE	\$54,077,277
	NJTPA	ERC	SECT 5339	\$18,742,583
	NJTPA	ERC	STATE	\$29,260,723
	SJTPO	ERC	20S-STATE	\$215,302
	SJTPO	ERC	SECT 5339	\$304,258
	SJTPO	ERC	STATE	\$116,498
Capital Program Implementation (Various)				
	DVRPC	ERC	20S-STATE	\$1,234,640
	DVRPC	ERC	STATE	\$3,703,460
	NJTPA	ERC	20S-STATE	\$3,757,600
	NJTPA	ERC	STATE	\$11,271,400
	SJTPO	ERC	20S-STATE	\$375,760
	SJTPO	ERC	STATE	\$1,127,140
Environmental Compliance (Various)				
	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)				
	NJTPA	ERC	STATE	\$6,500,000
High Speed Track Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Immediate Action Program (Various)				
	DVRPC	ERC	20S-STATE	\$318,333
	DVRPC	ERC	STATE	\$451,954
	NJTPA	ERC	20S-STATE	\$1,589,276
	NJTPA	ERC	STATE	\$2,255,872
	SJTPO	ERC	20S-STATE	\$92,392
	SJTPO	ERC	STATE	\$131,173
Light Rail Infrastructure Improvements (Various)				
	DVRPC	ERC	20S-STATE	\$500,000
	DVRPC	ERC	STATE	\$1,500,000
	NJTPA	ERC	20S-STATE	\$2,320,000
	NJTPA	ERC	STATE	\$6,960,000
Miscellaneous (Various)				
	DVRPC	ERC	STATE	\$713,000
	NJTPA	ERC	STATE	\$2,170,000
	SJTPO	ERC	STATE	\$217,000
NEC Improvements (Various)				
	DVRPC	ERC	NJ TURNPIKE	\$2,327,100
	NJTPA	ERC	NJ TURNPIKE	\$20,943,900
	NJTPA	ERC	SECT 5307	\$26,640,000
	NJTPA	ERC	SECT 5337	\$22,850,000

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	STATE	\$1,223,500
	NJTPA	ERC	STATE	\$11,339,000
	SJTPO	ERC	STATE	\$361,500
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$384,100
	NJTPA	ERC	STATE	\$1,169,000
	SJTPO	ERC	STATE	\$116,900
Portal Bridge North (Various)				
	NJTPA	ERC	20S-STATE	\$39,000,000
Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	STATE	\$373,472
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$40,420,000
	NJTPA	ERC	STATE	\$40,552,080
	SJTPO	ERC	STATE	\$68,448
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$58,600
	NJTPA	ERC	STATE	\$929,000
	SJTPO	ERC	STATE	\$12,400
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	20S-STATE	\$1,291,689
	DVRPC	ERC	STATE	\$4,044,368
	NJTPA	ERC	20S-STATE	\$38,464,984
	NJTPA	ERC	STATE	\$120,436,828
	SJTPO	ERC	20S-STATE	\$273,327
	SJTPO	ERC	STATE	\$855,804
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Technology Improvements (Various)				
	DVRPC	EC	STATE	\$2,886,500
	NJTPA	EC	STATE	\$8,785,000
	SJTPO	EC	STATE	\$878,500
Track Program (Various)				
	DVRPC	ERC	20S-STATE	\$468,800
	DVRPC	ERC	NJ TURNPIKE	\$101,300
	DVRPC	ERC	STATE	\$431,000
	NJTPA	ERC	20S-STATE	\$7,432,000
	NJTPA	ERC	NJ TURNPIKE	\$1,606,200
	NJTPA	ERC	STATE	\$7,683,000
	SJTPO	ERC	20S-STATE	\$99,200
	SJTPO	ERC	NJ TURNPIKE	\$21,400
	SJTPO	ERC	STATE	\$103,000

<b>PROGRAM/PROJECT NAME (COUNTY)</b>	<b>MPO</b>	<b>PHASE</b>	<b>FUND</b>	<b>COST</b>
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$2,246,527
	DVRPC	ERC	SECT 5337	\$6,005,642
	DVRPC	ERC	STP-TE	\$230,000
	NJTPA	ERC	SECT 5307	\$6,837,257
	NJTPA	ERC	SECT 5337	\$18,278,043
	NJTPA	ERC	STP-TE	\$700,000
	SJTPO	ERC	SECT 5307	\$683,725
	SJTPO	ERC	SECT 5337	\$1,827,804
	SJTPO	ERC	STP-TE	\$70,000
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$517,500
	NJTPA	ERC	STATE	\$7,575,000
	SJTPO	ERC	STATE	\$157,500
<b><i>NJ Transit - Construction Sum</i></b>				<b>\$690,274,445</b>
<b><i>NJ Transit - Planning</i></b>				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$817,172
	NJTPA	PLS	STATE	\$4,539,434
	SJTPO	PLS	STATE	\$243,394
<b><i>NJ Transit - Planning Sum</i></b>				<b>\$5,600,000</b>
<b><i>NJ Transit - Statewide Investment</i></b>				
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700
<b><i>NJ Transit - Statewide Investment Sum</i></b>				<b>\$2,610,000</b>
<b>NJ Transit Total</b>				<b>\$1,429,763,117</b>
<b>GRAND TOTAL</b>				<b>\$4,359,102,229</b>

## SECTION V

# NJDOT PROJECT / PROGRAM DESCRIPTIONS

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

*Program/Project Name*

*Project ID Numbers: X12 / 800009*

**Acquisition of Right of Way**

This program funds advanced acquisition and/or demolition of; key right of way parcels, easements, transportation facilities, and access and development rights, in order to preserve transportation corridors for future transportation use.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ROW	20S-STATE	200	\$250,000
Statewide	ROW	STATE	200	\$250,000

*Program/Project Name*

*Project ID Numbers: 13303 / 133030*

**Active Traffic Management System (ATMS)**

This program will provide funding for the deployment program for the first Active Traffic management System (ATMS) in the State including all phases of design. This program will include funding for the complete delivery of the Final Design document for Active Traffic Management System (ATMS) for a candidate highway (I-80, I-295 or I-78). The design document will be used to deploy and carry out the actual construction of this technology for automatic operation and handling of traffic.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	CMAQ	40	\$1,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15418 / 154180</i>
<b>ADA Central, Contract 2</b>	

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 36, Miller Avenue to Union Avenue,
- 2) Route 35, Cherry Tree Lane to Route 9,
- 3) Route 27, Parillo Drive to Sandford Street,
- 4) Route 1 NB, CR 514 to Route I-287,
- 5) Route 33, Bridge over Rocky Brook,
- 6) Route 35, Cheesequake Creek Bridge,
- 7) Groveville Road over Route 130.

**COUNTY:** Monmouth, Somerset, Middlesex, Mercer

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
NJTPA	ROW	20S-STBGP-FLEX	1	\$1,300,000
NJTPA	ROW	STBGP-FLEX	1	\$6,300,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15419 / 154190</i>
<b>ADA Central, Contract 3</b>	

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 28, Branch of Green Brook to Hamilton Avenue,
- 2) Route 1, College Road to NJ 91 Connector Ramp,
- 3) Route 206, Bridge Point Road to Doctor's Way,
- 4) Route 31, Bridge over Shabbbecong Creek,
- 5) Route I-78, Ramp C over Beaver Brook.

**COUNTY:** Somerset, Middlesex, Hunterdon, Warren

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STBGP-FLEX	2	\$3,840,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 11344 / 113440</i>
<b>ADA Curb Ramp Implementation</b>	

This program was initiated from a Federal Highway Administration (FHWA) request of the NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory, and to develop a Curb Ramp Implementation Program. A priority list of locations that are missing ADA curb ramps was developed, and funding provided by this program will be applied to projects that are missing ADA curb ramps statewide.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	201	\$1,000,000
Statewide	ERC	STATE	201	\$1,000,000
Statewide	ERC	STBGP-FLEX	41	\$1,000,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15412 / 154120</i>
<b>ADA North, Contract 2</b>	

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 46, Section 7L and 8k,
- 2) Route 183, NJ TRANSIT Bridge,
- 3) Route 284, Route 23 to the New York State Line.

**COUNTY:** Sussex, Morris

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	20S-STBGP-FLEX	3	\$3,050,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15414 / 154140</i>
<b>ADA North, Contract 4</b>	

This contract will bring the project into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following site:

- 1) Route 10, Harrison Avenue to West Northfield Avenue.

**COUNTY:** Morris, Essex

**MUNICIPALITY:** Various

**MILEPOSTS:** 11.0-18.91

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 27

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	20S-STBGP-FLEX	4	\$4,300,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15420A / 168010</i>
<b>ADA South, Contract 1 with ROW</b>	

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 30 and Pomona Road (CR 575) Intersection,
- 2) Route 52 Causeway Replacement and Somers Pt. Circle.

**COUNTY:** Atlantic, Burlington

**MUNICIPALITY:** Galloway Twp, Hammonton Town, Shamong Twp

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 9

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	ROW	STBGP-FLEX	42	\$1,560,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15423 / 154230</i>
<b>ADA South, Contract 4</b>	

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame. Locations will include: Rt 30 Grove St to Brand Ave.

**COUNTY:** Camden

**MUNICIPALITY:** Barrington Boro, Somerdale Boro, Clementon Boro

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 4

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ROW	STBGP-FLEX	43	\$5,700,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 19315 / 193150</i>
<b>Aeronautics UAS Program</b>	

This program provides funding for NJDOT's Unmanned Aircraft System (UAS) program for equipment purchases, UAS research, and consultant services.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Airport Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	202	\$125,000
Statewide	ERC	STATE	202	\$375,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 08415 / 084150</i>
<b>Airport Improvement Program</b>	

This program provides funding for grants awarded by the Commissioner of the NJDOT pursuant to a competitive application process for project types, including but not limited to, safety, preservation, rehabilitation, and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, and airport access roads). Such grants may be used at public-use general aviation airports for; aviation planning purposes, aviation studies, airport feasibility studies, and/or to provide funds which will help match and capture federal funds. This program may also fund capital improvements to airports owned by the state.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Airport Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	203	\$1,000,000
Statewide	ERC	STATE	203	\$3,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: S1914 / 193490</i>
<b>Atlantic Avenue, Albany to Morris Avenues</b>	

Mill and repave, upgrade ADA ramps, drainage upgrades and improvements, thermoplastic stripping, manhole reconstruction, gutters, sidewalks and curb repairs. Atlantic Avenue is a major four lane east-west roadway in Atlantic City and it is heavily used by both residents and tourists. The road is in deteriorating condition and is in need of repaving.

**COUNTY:** Atlantic

**MUNICIPALITY:** Atlantic City

**MILEPOSTS:** 5.51-5.94

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 2

**SPONSOR:** Atlantic City

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	DES	STBGP-AC	44	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: S1916 / 193510</i>
<b>Atlantic Avenue, Tennessee to Maine Avenues</b>	

Mill and repave, upgrade ADA ramps, drainage upgrades and improvements, thermoplastic stripping, manhole reconstruction, gutters, sidewalks and curb repairs. Atlantic Avenue is a major four lane east-west roadway in Atlantic City and it is heavily used by both residents and tourists. The road is in deteriorating condition and is in need of repaving.

**COUNTY:** Atlantic

**MUNICIPALITY:** Atlantic City

**MILEPOSTS:** 7.15-8.15

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 2

**SPONSOR:** Atlantic City

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-AC	45	\$864,270

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 01335 / 013350</i>
<b>Betterments, Dams</b>	

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	298	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X72B</i>
<b>Betterments, Roadway Preservation</b>	

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	204	\$9,000,000
Statewide	EC	STATE	204	\$9,000,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X72C</i>
<b>Betterments, Safety</b>	

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	205	\$8,000,000
Statewide	EC	STATE	205	\$11,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X185</i>
<b>Bicycle &amp; Pedestrian Facilities/Accommodations</b>	

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access and safety. This program includes addressing bicycle, pedestrian, transit and ADA travel needs through the development of improvements on state, county and local system either by independent capital projects or through grants to counties and municipalities. Projects must make full consideration for the needs of all users.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	CMAQ	46	\$1,500,000
Statewide	ERC	STATE	299	\$1,000,000
Statewide	ERC	TA-FLEX	46A	\$1,500,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X07F / 193280</i>
<b>Bridge and Structure Inspection, Miscellaneous</b>	

This program will provide funding for the inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public. Inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	207	\$200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 03304 / 033040</i>
<b>Bridge Deck/Superstructure Replacement Program</b>	

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	NHPP	47B	\$4,000,000
NJTPA	ERC	NHPP	47C	\$30,000,000
SJTPO	ERC	NHPP	47D	\$1,000,000
Statewide	ERC	NHPP	47	\$4,000,000
Statewide	ERC	STATE	300	\$8,450,000
Statewide	ERC	STBGP-OS-BRDG	47A	\$1,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 98315</i>
<b>Bridge Emergency Repair</b>	

This program allows the NJDOT to provide emergency bridge repairs through various Bridge Maintenance Contracts (i.e., Concrete Structural Repair, Structural Steel Repair, and Timber Structure Repair contracts). The program also allows the NJDOT to obtain emergency technical consultant assistance, for inspection and repair design, when the safety of a bridge(s) is compromised due to unavoidable circumstances (a collision, flood damage, etc.) These consultants will be available to assist NJDOT personnel on an as-needed basis.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	208	\$29,050,000
Statewide	EC	STATE	208	\$64,350,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X07A / 800002</i>
<b>Bridge Inspection</b>	

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges. This program also provides regular inspection of State-owned tunnels.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	NHPP	48	\$11,900,000
Statewide	EC	STBGP-FLEX	48A	\$7,680,000
Statewide	EC	STBGP-OS-BRDG	48B	\$2,000,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 17341 / 173410</i>
<b>Bridge Inspection Program, Minor Bridges</b>	

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A.

**COUNTY:** Various

**MUNICIPALITY:** Statewide

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	209	\$1,725,000
Statewide	EC	STATE	209	\$5,175,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14404 / 144040</i>
<b>Bridge Maintenance and Repair, Movable Bridges</b>	

This Operations program allows the NJDOT to provide emergency movable bridge and tunnel repairs on a 24/7 basis. The funding will be utilized to address priority structural repair deficiencies, and Public Employees' Occupational Safety and Health Act (PEOSHA) violations, that are identified during in-depth inspections. Movable bridges are required to operate on-demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	210	\$7,125,000
Statewide	EC	STATE	210	\$21,375,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 17357 / 173570</i>
<b>Bridge Maintenance Fender Replacement</b>	

This is an ongoing program to replace bridge fender and pier protection system elements that are in poor and critical condition. Fender systems and waterways are regulated by the U.S. Coast Guard and are required to be maintained in good working condition by the Code of Federal Regulations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	49	\$14,000,000
Statewide	ERC	STBGP-FLEX	49A	\$4,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17358 / 173580</i>
<b>Bridge Maintenance Scour Countermeasures</b>	

This is an ongoing program to proactively install scour countermeasures on the worst scour critical bridges. Scour countermeasures will protect bridges from storms and flooding events which can undermine their substructures.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	50	\$5,000,000
Statewide	ERC	STBGP-FLEX	50A	\$4,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X70 / 800018</i>
<b>Bridge Management System</b>	

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	51	\$1,250,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 13323 / 133230</i>
<b>Bridge Preventive Maintenance</b>	

This program provides funding for bridge preservation activities (including painting, deck repairs, and substructure repairs) as a means of extending structure life. Painting contracts shall include painting of steel on various structures, as an anti-corrosion measure, and will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of entire structures, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts are awarded to preserve and prolong the useful service life of bridges, in accordance with the NJDOT Bridge Preventive Maintenance Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	211	\$10,000,000
Statewide	EC	NHPP	52	\$25,000,000
Statewide	EC	STATE	211	\$42,380,000
Statewide	EC	STBGP-FLEX	52A	\$10,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 08381 / 083810</i>
<b>Bridge Replacement, Future Projects</b>	

This program provides funding for future projects related to bridge rehabilitations and replacements, statewide.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	212	\$658,500
Statewide	ERC	NHPP	53	\$14,392,551
Statewide	ERC	STATE	212	\$1,976,500

<i>Program/Project Name</i>	<i>Project ID Numbers: 98316</i>
<b>Bridge Scour Countermeasures</b>	

This program provides funding for bridge scour countermeasure contracts, which provide critical protection to various bridge substructure elements, extending the life of state bridges which span waterways. These contracts will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	213	\$200,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 18358 / 183580</i>
<b>Broadway Avenue (CR 3), Bridge over Route 35</b>	

Bridge Deck / Superstructure Replacement Program

**COUNTY:** Monmouth

**MUNICIPALITY:** Keyport Boro

**MILEPOSTS:** 13.21

**STRUCTURE NO.:** 1313157

**LEGISLATIVE DISTRICT:** 13

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STATE	301	\$6,964,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D0410 / 048038</i>
<b>Camden County Roadway Safety Improvements</b>	

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

**COUNTY:** Camden

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Camden County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	54	\$200,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 06344 / 063440</i>
<b>Carteret, International Trade and Logistics Center Roadway Improvements</b>	

This project creates a ferry operation in the Borough of Carteret, New Jersey, that will service Manhattan. The ferry terminal will serve as the foundation for the development of the town’s first waterfront transit village, a mixed-use community with condominiums, office and retail space, and boardwalk shops.

**COUNTY:** Middlesex

**MUNICIPALITY:** Carteret Boro

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** Carteret Boro

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STATE	302	\$5,037,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 02379 / 023790</i>
<b>Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)</b>	

This program provides funding for low-cost, quick-turnaround intelligent transportation system (ITS) improvements, which improve traffic flow and provide traveler information on the state’s transportation system. This program will provide for the deployment of these systems through either separate ITS projects, or inclusion of ITS within existing roadway and bridge infrastructure preservation projects to ensure implementation of ITS at a minimum cost and a minimum disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment may include Dynamic Message Signs, which provide real time traffic information, in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	214	\$500,000
Statewide	ERC	STATE	214	\$51,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X180 / 800029</i>
<b>Construction Inspection</b>	

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	215	\$5,500,000
Statewide	EC	STATE	215	\$5,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 05304 / 053040</i>
<b>Construction Program IT System (TRNS.PORT)</b>	

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	216	\$1,600,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: N1407</i>
<b>County Bridge K0607, New Brunswick Road over Al's Brook</b>	

Somerset County Bridge No. K0607, New Brunswick Road over Al's Brook in Franklin Township is a structurally deficient structure with an overall condition of the structure is serious "due to the deformation and bucking of the aluminum structure plate arch sections." The project has graduated from the NJTPA's Local Concept Development phase with a preliminary preferred alternative of replacing the structure on-line, accelerated construction.

**COUNTY:** Somerset

**MUNICIPALITY:** Franklin Twp

**MILEPOSTS:** 3.50 - 3.60

**STRUCTURE NO.:** 18K0607

**LEGISLATIVE DISTRICT:** 17

**SPONSOR:** Somerset County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STBGP-NY/NWK	55	\$2,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: N1605 / 153300</i>
<b>CR 508 (Central Avenue), Bridge over City Subway</b>	

Central Avenue bridge over the Newark City Subway was built in 1908 and is structurally deficient, functionally obsolete, fracture critical and has an overall sufficiency rating of 31 despite all the efforts by the county to save the structure. The city plans to replace the substructure in front of the existing abutment while eliminating 2 spans with a cantilever abutment. The replacement of the two southernmost trusses (Spans 2 and 3) in the north section of the bridge with one truss. The pier supporting the two trusses will be removed. The truss will span from the south abutment to the existing concrete pier supporting the northernmost trusses (Span 3 and 4) of the north section of the bridge; that pier will be removed and replaced with a pier that meets current standards.

**COUNTY:** Essex

**MUNICIPALITY:** Newark City

**MILEPOSTS:** 10.40

**STRUCTURE NO.:** 0700N06

**LEGISLATIVE DISTRICT:** 28

**SPONSOR:** City of Newark

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	56	\$3,000,000



## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: S1706 / 173660</i>
<b>CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace</b>	

Resurfacing of the HMA Surface Course and HMA Base Course Repairs as needed. This roadway has: a highway classification of Urban Minor Arterial, approximately ADT range of 8,311 (2013yr.) to 11,880 (2012yr.) 50mph posted speed limit, a signalized intersection at or near beginning of project limit, driveways, striping, signage, pavement marking, curbing, sidewalk, drainage, guiderail, etc. Improvements will include pavement resurfacing, pavement structure upgrades as needed, and any other incidental work to improve safety and longevity of the roadway.

**COUNTY:** Atlantic

**MUNICIPALITY:** Egg Harbor Twp, Hamilton Twp

**MILEPOSTS:** 7.54 - 8.79

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 2

**SPONSOR:** Atlantic County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-AC	57	\$1,571,400

<i>Program/Project Name</i>	<i>Project ID Numbers: 09316 / 093160</i>
<b>Culvert Replacement Program</b>	

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	217	\$1,000,000
Statewide	ERC	STATE	217	\$3,000,000
Statewide	ERC	STBGP-FLEX	58	\$1,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: S1403 / 143880</i>
<b>Cumberland County Federal Road Program</b>	

Mill & Overlay of various roadways throughout the county within the existing right-of-way.

**COUNTY:** Cumberland

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Cumberland County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-B5K200K	59	\$2,100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X142</i>
<b>DBE Supportive Services Program</b>	

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance. This program will also support the technology required to monitor, maintain and create reports on program particulars and DBE progress.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	60	\$500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15322 / 153220</i>
<b>Delaware &amp; Raritan Canal Bridges</b>	

Initiated by the Bridge Management System, this program provides funding for improvements to structures along the Delaware and Raritan (D&R) Canal. Locations include, but are not limited to: Carnegie Road, Bridge over D&R Feeder Canal; County Route (CR) 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal, Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR 623), Bridge over D&R Canal; Griggstown Causeway (CR 632), Bridge over D&R Canal; CR 527 (Main Street), Bridge over D&R Canal; and Chapel Drive at CR 623, Bridge over D&R Canal.

**COUNTY:** Mercer, Hunterdon, Middlesex, Somerset

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** Various

**LEGISLATIVE DISTRICT:** 15

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
Statewide	ERC	STBGP-FLEX	61	\$5,000,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X106 / 800021</i>
<b>Design, Emerging Projects</b>	

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	DES	20S-STATE	218	\$4,000,000
Statewide	DES	STATE	218	\$12,000,000
Statewide	DES	STBGP-FLEX	62	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X197</i>
<b>Disadvantaged Business Enterprise</b>	

This is a federal grant to support the development of integrated programs including training workshops, round-table discussions and business development services designed to expand the capacity of Disadvantaged Business Enterprise (DBE) firms and help them compete for public works contracts in the State and particularly with NJDOT.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	63	\$100,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X154D</i>
<b>Drainage Rehabilitation &amp; Improvements</b>	

This program funds low-cost/high-value drainage projects on the state highway drainage system.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	64	\$15,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X154</i>
<b>Drainage Rehabilitation and Maintenance, State</b>	

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	219	\$3,750,000
Statewide	EC	STATE	219	\$11,250,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 99334 / 993340</i>
<b>Duck Island Landfill, Site Remediation</b>	

The NJDOT completed construction that properly sealed the site of the landfill in 2001. NJ Department of Environmental Protection requires continued monitoring of the site due to contamination levels at the landfill. This monitoring requirement is typical for a landfill with contamination.

**COUNTY:** Mercer

**MUNICIPALITY:** Hamilton Twp

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 14

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	20S-STATE	220	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D026 / 058026</i>
<b>DVRPC, Future Projects</b>	

This program provides funding for local projects to be selected by the Delaware Valley Regional Planning Commission, the designated Metropolitan Planning Organization for Burlington, Gloucester, Mercer and Camden counties.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	STBGP-PHILA	65	\$5,737,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X241</i>
<b>Electrical Facilities</b>	

This program provides funding for purchasing materials, and for replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are; highway lighting, sign lighting, cathodic protection for bridges, road weather information systems, and traffic counting/monitoring sites.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	221	\$1,750,000
Statewide	EC	STATE	221	\$5,250,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 04324 / 043240</i>
<b>Electrical Load Center Replacement, Statewide</b>	

This program provide provides funding for the betterment of existing highway lighting facilities when those facilities do not comply with current electrical codes and/or replacement equipment is not available. Due to high traffic volumes, maintenance of these existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	222	\$1,325,000
Statewide	ERC	STATE	222	\$3,975,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

*Program/Project Name*

*Project ID Numbers: 17360 / 173600*

**Emergency Management and Transportation Security Support**

This program provides funding for materials and equipment to support the Department's emergency management and transportation security plans and activities. These include resources for continuity of operations, preparedness, response, recovery and mitigation actions.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	223	\$1,500,000

*Program/Project Name*

*Project ID Numbers: X75 / 800030*

**Environmental Investigations**

This program provides funding for environmental assessment work-products produced on a quick-response basis through specialized task-order consultant agreements, in such areas as; ecology, hazardous waste investigations, cultural resource investigations, National Environmental Policy Act and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements that require 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	224	\$1,500,000
Statewide	EC	STATE	224	\$4,500,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 03309</i>
<b>Environmental Project Support</b>	

This program provides for environmental services for the following activities: Land Use Regulation Program permit and preparation payments; ecological surveys and studies; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources mitigation; hazardous waste investigations and studies and payments; asbestos surveys and abatement; hydrology/hydraulic investigations and studies, permits and payments; air/noise studies; and other environmental work as required. These activities are in support of meeting environmental requirements or commitments, and preventing costly violations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
Statewide	ERC	20S-STATE	225	\$500,000
Statewide	ERC	STATE	255	\$500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X15</i>
<b>Equipment (Vehicles, Construction, Safety)</b>	

New Jersey does not meet federal air quality standards, pursuant to the federal Clean Air Act. Air pollution from vehicles and equipment pollute the air through combustion and fuel evaporation. These emissions contribute greatly to air pollution in the State and are the primary cause of air pollution in many urban areas. This program provides funding to reduce New Jersey’s carbon footprint by the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, HARs trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment supports capital, safety and maintenance programs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	303	\$24,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X15A / 158080</i>
<b>Equipment, Snow and Ice Removal</b>	

A stable funding source to be used solely for the continuous improvement of the State’s ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	227	\$1,250,000
Statewide	EC	STATE	227	\$3,750,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15323 / 153230</i>
<b>F.R.E.C. Access Road, Bridge over Toms River</b>	

Initiated from the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1950.

**COUNTY:** Ocean

**MUNICIPALITY:** Jackson Twp

**MILEPOSTS:** 0.30

**STRUCTURE NO.:** 3489001

**LEGISLATIVE DISTRICT:** 12

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	20S-STBGP-OS-B	5	\$3,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 00377 / 003770</i>
<b>Ferry Program</b>	

This program provides federal funding, distributed annually by formula to states, to construct ferry boats and ferry terminal facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	FBP	66	\$4,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D0401 / 048000</i>
<b>Gloucester County Roadway Safety Improvements</b>	

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

**COUNTY:** Gloucester

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Gloucester County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	67	\$800,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X201</i>
<b>Guiderail Upgrade</b>	

This program will provide funding for the design and construction of guide rail replacement, statewide. Upgrade and replace guide rail to meet current standards.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	228	\$500,000
Statewide	EC	NHPP	68	\$1,000,000
Statewide	EC	STATE	228	\$500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14416 / 144160</i>
<b>Hamilton Road, Bridge over Conrail RR</b>	

Initiated by the Bridge Management System, this project will replace the orphan bridge, built in 1918. Pavement work will be included to mill and resurface the immediate approaches, and to tie in with the new bridge's approach slabs. Minor widening will be required to transition from the existing roadway cross-section to the new bridge's cross-section. The existing height will be increased, in order to clear the CSXT railroad right-of-way, and will meet NJDOT minimum vertical under clearance. A sidewalk will be provided on the North side of the bridge.

**COUNTY:** Somerset

**MUNICIPALITY:** Hillsborough Twp

**MILEPOSTS:** 0.97

**STRUCTURE NO.:** 1850166

**LEGISLATIVE DISTRICT:** 16

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-OS-BRDG	69	\$2,100,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 97008 / 800001</i>
<b>High-Mast Light Poles</b>	

This program will provide funding for upgrading or replacement of high mast light towers to meet current standards.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	70	\$1,000,000
Statewide	ERC	STBGP-FLEX	70A	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 09388 / 093880</i>
<b>Highway Safety Improvement Program Planning</b>	

This item consists of two programs: Safety Management System (SMS) safety improvement projects and Rail-Highway safety improvement projects. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with safe corridors and intersection improvement programs in an effort to reduce crashes and crash severity on New Jersey's roadways. Safe Corridor Program currently includes portions of Rt. 1, 9, 22, 40, 46, 47, 73 and 206. The Intersection Improvement Program includes right angle, left turn, same direction and pedestrian crash intersection locations. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	HSIP	71	\$4,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15343 / 153430</i>
<b>Intelligent Traffic Signal Systems</b>	

This program will seek to improve mobility on New Jersey’s arterial highways. Arterials contribute almost 70% of total congestion that occurs in New Jersey. This program will focus on dynamically managing NJ’s arterials from NJDOT’s Arterial Management Center. Existing traffic signals will be strategically, systematically and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, real time traffic response traffic signals. This upgrade will consist of installing new controllers, intelligent software and algorithms, robust detection and communication. This is a plan to upgrade most of the signals on NJDOT owned highways only.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	CMAQ	72	\$10,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 13304 / 133040</i>
<b>Intelligent Transportation System Resource Center</b>	

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	73	\$4,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X151</i>
<b>Interstate Service Facilities</b>	

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	229	\$138,000
Statewide	EC	STATE	229	\$414,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 13305 / 133050</i>
<b>Job Order Contracting Infrastructure Repairs, Statewide</b>	

This program implements the use of Job Order Contracting to better manage and control costs associated with transportation infrastructure repairs (e.g. fixed bridge; movable bridge; roadway drainage systems; roadway repair; lighting etc.). This program utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	74	\$10,000,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: D1709 / 174000</i>
<b>Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)</b>	

The project will make roadway improvements to Kaighn Ave. (CR 607) from Euclid St. to North Park Dr. (CR 628) and include complete bridge replacement of the Kaighn Ave. Bridge. These improvements will decrease travel time, alleviate flooding, reduce annual maintenance costs and provide for a multi-modal connection to The Circuit, Greater Philadelphia's Regional Trail Network.

Kaighn Avenue is a heavily traveled regionally significant corridor that transects the Parkside Neighborhood of Camden City and is prone to tidal flooding and plagued by road closings during regular rainfall and high tide events. Flooding is the result of a 40 year old hurricane event that breached a nearby earthen dam and subsequently allows the Cooper River to inundate a low lying area of Farnham Park which is directly adjacent to a 1/3 mile stretch of Kaighn Avenue. Road closing events due to flooding number between 15 – 18 times annually. In addition, the vertical alignment of Kaighn Avenue, as a result of topography, plays a role in the continued flooding. Over time high tides and regular rain fall have led to total washout, undermining the road structure and severe ice wedging. Non-motorized transportation challenges include the sidewalk and multiuse trail being in severe disrepair or continually washed out. This trail provides access to Farnham Park and The Circuit connecting users to Philadelphia and the regions trail.

**COUNTY:** Camden

**MUNICIPALITY:** Camden City

**MILEPOSTS:** 0.12 - 0.5

**STRUCTURE NO.:** 043B006

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** Camden County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	STBGP-PHILA	75	\$8,051,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 17339 / 173390</i>
<b>Kapkowski Road - North Avenue East Improvement Project</b>	

This project involves the traffic signal and roadway improvements to five existing antiquated signalized intersections to current MUTCD standards in the City of Elizabeth. The intersections include the following locations: North Avenue East / Dowd Avenue / Division Street; Intersection; Veterans Memorial Drive / Trumbull Street / Third Street Intersection; Division Street / Trumbull Street Intersection, and Underpass Road Lowering; Trumbull Street / Dowd Avenue Intersection; and North Avenue East / Kapkowski Road Intersection. This project is to improve visibility of motorists, reposition traffic and pedestrian signals to more appropriate locations by installing new traffic signal poles and mast arms, installing video detection and CCTV on the mast arms, upgrade pedestrian signals to count down type push button activation, upgrade the signals to Light Emitting Diodes (LED), replace the existing traffic signal controllers and cabinets, install public sidewalk curb ramps with detectable warning surfaces where possible, add mast-arm mounted LED street name signs, replace the existing regulatory signs with signs conforming to the MUTCD Manual, improve drainage, curbing, sidewalks, roadway subbase, repaving, and restripe the crosswalks, stop bars and roadway center lines. The project also includes the lowering of the roadway under the Central Railroad bridge at the Division Street / Trumbull Street intersection to allow for a 14'-6" clearance. The current clearance is 12'-6". The improved clearance will eliminate a bottleneck and allow trucks to safely navigate this important area and avoid detours into residential neighborhoods. The underpass has a history of being struck by trucks. The following federal appropriations were allocated to this project: DEMO ID# NJ272, DEMO ID# NJ200, DEMO ID# NJ258.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	DEMO	76	\$1,200,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: S1901 / 193360</i>
<b>Landis Avenue, Phase 0, Main Road to Myrtle Street</b>	

This project includes the milling and paving of Landis Avenue as well as upgrading of drainage facilities, removal and replacement of concrete curb, gutter and sidewalk as needed. Landis Avenue pavement is in poor condition as evidenced by extensive cracking. Portions of the drainage facilities were constructed using outdated and currently failing materials and are in need of upgrades.

**COUNTY:** Cumberland

**MUNICIPALITY:** Vineland City

**MILEPOSTS:** 1.51-2.35

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** Vineland City

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-B5K200K	77	\$1,800,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X137</i>
<b>Legal Costs for Right of Way Condemnation</b>	

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	230	\$800,000
Statewide	EC	STATE	230	\$800,000

# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D1710 / 173920</i>
<b>Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak &amp; Assunpink Creek</b>	

Project will replace the Lincoln Avenue Bridge over Amtrak Northeast Corridor (NEC) rail line, an inactive rail yard, and Assunpink Creek. Proposed Improvements include the following listed:

1. Complete replacement of the structure to extend the life of the bridge, correct deficiencies, and meet current design requirements;
2. The structure will be replaced with steel multi-girders (structure depth of 51" and maximum girder spacing of 7');
3. The vertical profile and pier locations will be revised to provide the required horizontal and vertical clearance over the railroad tracks;
4. Standard 12-foot wide lanes, 8-foot wide shoulders, which can be used by bicyclists and as a standard bicycle lane, and 6-foot wide sidewalks for pedestrians on structure;
5. Architectural treatments, such as stone facing, veneer or form liners; galvanized and powder coated steel; aesthetic parapet or railing treatments; colored concrete; decorative lighting; etc. are also being considered.

No roadway widening is proposed. Easement agreements will be required for work that is performed outside of the existing right-of-way, such as grading and sidewalk repairs necessary to meet ADA compliance. Lincoln Avenue serves as an important connector across the aforementioned physical barriers and is the first crossing outside of the central business district of Trenton City. The structure, which was built in 1931 and reconstructed in 1965, was rated 'serious', or 3 on a 0 to 9 scale, with 9 being excellent condition and 0 being failed condition/closed facility. Despite its rating of 3, the bridge is still safe for travel. The rating is primarily due to the condition of the superstructure, which suffers from severely rusted steel throughout and large areas of spalled and delaminated concrete on the deck. The County performed short-term fixes on the structure including lighting, deck repairs and an asphalt overlay until the structure could be replaced.

**COUNTY:** Mercer

**MUNICIPALITY:** Trenton City

**MILEPOSTS:** 0.0-0.12

**STRUCTURE NO.:** 1100055

**LEGISLATIVE DISTRICT:** 15

**SPONSOR:** Mercer County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	STBCP-TRENTON	78	\$4,230,000

# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 11407 / 114070</i>
<b>Lincoln Tunnel Access Project (LTAP)</b>	

Under this program, also known as the Lincoln Tunnel Access Program (LTAP), the Port Authority of NY & NJ provided funding support, in the amount of \$1.8 billion, for improvements to three NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge; Route 1&9T Extension (New Road); and Route 1&9 Pulaski Skyway including Route 139 (Hoboken and Conrail Viaducts) eastern approach to the Skyway. The State of NJ is also providing funding, from the TTF, to complete work on the projects.

The Route 7 Wittpenn Bridge is being replaced with a new vertical lift bridge. The total project cost is estimated at \$575 to \$625 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 1&9T Extension (New Road) project will provide a new roadway parallel to Route 1&9 along the railroad right-of-way in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off of Tonnelle Circle and Route 1&9, helping to ease congestion and facilitate goods movement throughout the region. The total project cost is estimated at \$400 to \$450 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project is rehabilitating the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. Also included in the Pulaski Skyway project is the Route 139 eastern approach to the Skyway. The Route 139 portion rehabilitated the Hoboken Viaduct, as well as replaced the deck and rehabilitated the superstructure of the Conrail Viaduct. The total Pulaski Skyway project cost is estimated at \$1.9 to \$2.1 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.

**COUNTY:** Hudson, Essex

**MUNICIPALITY:** Jersey City, Newark City, Kearny Town

**MILEPOSTS:** N/A

**STRUCTURE NO.:** 0909150

**LEGISLATIVE DISTRICT:** 31

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ERC	STATE	304	\$131,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 10347 / 103470</i>
<b>Local Aid Consultant Services</b>	

This program provides funding for consultant services to assist local public agencies in administering projects and provide oversight to recipients receiving Local Aid funds. The program also provides overall quality assurance and quality control for the project delivery process.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	79	\$200,000
NJTPA	EC	STBGP-NY/NWK	79A	\$200,000
SJTPO	EC	STBGP-B5K200K	79B	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 06327 / 063270</i>
<b>Local Aid Grant Management System</b>	

This program provides for the development and implementation of a web-based grant management system to facilitate customer service to grantees and enable better management of grant funds, both state and federal.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	231	\$200,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X186</i>
<b>Local Aid, Infrastructure Fund</b>	

Authorizes the Commissioner of Transportation, at the commissioner’s discretion, to allocate State Aid to counties and municipalities for transportation projects. Permits funding for the replacement or rehabilitation of orphan bridges. In the fiscal year commencing July 1, 2016, any amount appropriated to the Local Aid Infrastructure Fund above \$7,500,000 shall be deposited into the State Transportation Infrastructure Bank Fund, established pursuant to section 34 of P.L.2016, c.56 (C.58: 11B-10.4).

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	232	\$7,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X186B / 183670</i>
<b>Local Aid, State Transportation Infrastructure Bank</b>	

Funds appropriated to this program shall be used to provide loans or other assistance to public or private entities for the purpose of financing all or a portion of the costs incurred for the planning, acquisition, engineering, construction, reconstruction, repair or rehabilitation of a transportation project or for any other purpose permitted under the federal infrastructure bank program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:**

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	233	\$22,600,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 08387 / 083870</i>
<b>Local Bridges, Future Needs</b>	

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	305	\$47,300,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X065</i>
<b>Local CMAQ Initiatives</b>	

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	CMAQ	80	\$1,910,000
NJTPA	EC	CMAQ	80A	\$7,500,000
SJTPO	EC	CMAQ	80B	\$1,900,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 06326 / 063260</i>
<b>Local Concept Development Support</b>	

This program provides NJDOT project management and environmental support to local governments.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	PLS	STBGP-PHILA	81	\$700,000
NJTPA	PLS	STBGP-NY/NWK	81A	\$2,925,000
SJTPO	PLS	STBGP-B5K200K	81B	\$275,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X41C1</i>
<b>Local County Aid, DVRPC</b>	

This program provides funds allocated to the counties within the DVRPC MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	20S-STATE	235	\$32,668,917

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X41B1</i>
<b>Local County Aid, NJTPA</b>	

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ERC	20S-STATE	236	\$105,502,141

<i>Program/Project Name</i>	<i>Project ID Numbers: X41A1</i>
<b>Local County Aid, SJTPO</b>	

This program provides funds allocated to the counties within the SJTPO MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	ERC	20S-STATE	237	\$23,078,942

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 17390 / 173900</i>
<b>Local Freight Impact Fund</b>	

Authorizes the Commissioner of Transportation, at the commissioner’s discretion, to allocate State Aid to counties and municipalities for transportation projects that address the impacts of freight travel in local communities and on local transportation infrastructure. This State Aid is set aside prior to any formula allocations to counties and municipalities pursuant to the Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	306	\$30,100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X98C1</i>
<b>Local Municipal Aid, DVRPC</b>	

This program provides funds allocated to municipalities in the DVRPC area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	STATE	307	\$29,193,208

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X98B1</i>
<b>Local Municipal Aid, NJTPA</b>	

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ERC	STATE	308	\$108,499,116

<i>Program/Project Name</i>	<i>Project ID Numbers: X98A1</i>
<b>Local Municipal Aid, SJTPO</b>	

This program provides funds allocated to municipalities in the SJTPO area for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	ERC	STATE	309	\$13,557,676

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X98Z</i>
<b>Local Municipal Aid, Urban Aid</b>	

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	310	\$10,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 04314 / 043140</i>
<b>Local Safety/ High Risk Rural Roads Program</b>	

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	HSIP	82	\$3,000,000
NJTPA	ERC	HSIP	82A	\$17,000,000
SJTPO	ERC	HSIP	82B	\$2,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X196</i>
<b>Maintenance &amp; Fleet Management System</b>	

This program provides for the continued operation and system upgrades of the Maintenance & Fleet Management Systems. These systems provide enhanced data accumulation and cost management dissemination capabilities for maintenance operations and a required compatible data source for related systems that are required for federal funding justification (Pavement and Bridge Management Systems). Also included will be the purchase of equipment for the NJDOT fleet and funding for monthly air-time fees.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Operations and Maintenance

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
Statewide	EC	20S-STATE	243	\$250,000
Statewide	EC	STATE	243	\$750,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 01309 / 013090</i>
<b>Maritime Transportation System</b>	

This program provides funding to support New Jersey’s Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	244	\$15,000,000
Statewide	EC	STATE	244	\$52,690,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D0412 / 048075</i>
<b>Mercer County Roadway Safety Improvements</b>	

This program will provide for the installation of improved safety items including reflective pavement markings (including both striping and raised reflective markers), reflective object markers, reflective roadway delineators, guide rail, and other treatments that improve the overall safety and visibility of various roadways in the county.

**COUNTY:** Mercer

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Mercer County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-TRENTON	83	\$800,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X30A</i>
<b>Metropolitan Planning</b>	

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** MPO

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	PLS	PL	84	\$2,538,000
DVRPC	PLS	PL-FTA	84A	\$700,000
DVRPC	PLS	STBGP-PHILA	84B	\$1,600,000
NJTPA	PLS	PL	84C	\$9,890,000
NJTPA	PLS	PL-FTA	84D	\$3,172,706
NJTPA	PLS	STBGP-NY/NWK	84E	\$8,000,000
SJTPO	PLS	PL	84F	\$1,069,000
SJTPO	PLS	PL-FTA	84G	\$462,477
SJTPO	PLS	STBGP-L5K	84H	\$265,000

<i>Program/Project Name</i>	<i>Project ID Numbers: S1714 / 173740</i>
<b>Mill Road, Landis Avenue to CR 540 (Almond Road)</b>	

This project provides for milling and resurfacing of the roadway within the existing right of way in addition to removal and replacement of concrete items and rehabilitations of the existing storm sewer infrastructure as needed.

**COUNTY:** Cumberland

**MUNICIPALITY:** Vineland City

**MILEPOSTS:** 1.63 - 2.13

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** Vineland City

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	DES	STBGP-B5K200K	85	\$100,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 07332 / 073320</i>
<b>Minority and Women Workforce Training Set Aside</b>	

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
Statewide	EC	20S-STATE	245	\$375,000
Statewide	EC	STATE	245	\$1,125,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

*Program/Project Name*

*Project ID Numbers: 13306 / 133060*

### **Mobility and Systems Engineering Program**

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), Traffic Signal Timing and Optimization, monitoring Workzone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) incorporation of adaptive signal systems, (f) hard shoulder use, (g) performance measures and, (h) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers; development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database; and funding for Multimodal Transportation Coordination and Information Related Services. This program will support NJDOT's traffic signal optimization efforts and the Arterial Management Center.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
Statewide	EC	20S-STATE	246	\$375,000
Statewide	EC	NHPP	86	\$8,000,000
Statewide	EC	STATE	246	\$1,125,000
Statewide	EC	STBGP-FLEX	86A	\$1,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: NS9306 / 950607</i>
<b>Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek</b>	

This project is comprised of the rehabilitation or replacement of three existing deficient bridges, which carry Brielle Road over Glimmer Glass Creek and Green Avenue over Debbie's Creek. Due to its three-component perpendicular configuration, the project site is locally known as "Three Bridges." All three structures, whether movable or fixed, will be rehabilitated or replaced in-kind with bridges meeting current design standards and thus improve roadway geometrics.

**COUNTY:** Monmouth

**MUNICIPALITY:** Brielle Boro, Manasquan Boro

**MILEPOSTS:** N/A

**STRUCTURE NO.:** 13000W7

**LEGISLATIVE DISTRICT:** 30

**SPONSOR:** Monmouth County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	STBGP-NY/NWK	87	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X233</i>
<b>Motor Vehicle Crash Record Processing</b>	

This program provides the in-house Crash Records unit resources to prepare and cleanse all crash reports to be utilized for developing safety improvement programs. The staff ensure the completeness, accuracy and accessibility of crash data. This is accomplished through a cooperative effort between BTDS, OIT and other HSIP agencies in sharing issues related to the integrity of the data. This program also covers the Electronic Data Transfer (EDT) which expand the FTP capabilities to receive digital crash reports from additional law enforcement agencies. The new Crash Records EDT contract will introduce the use of electronic devices to collect information. It will enable to streamline crash records data validation, correction process and error handling.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	EC	HSIP	88	\$2,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: D1914 / 193770</i>
<b>Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)</b>	

The goal of the HSIP funded study is to recommend preferred alternatives that will significantly improve the safety for all modes of travel within the project’s study area, with special attention given to vulnerable users: pedestrians and bicyclists. Funding for this project was made available through Delaware Valley Regional Planning Commission’s (DVRPC) FY 2016 Local Capital Project Delivery (LCPD) Program for Camden County. This study will comply with the Federal Highway Administration’s Highway Safety Improvement Program (HSIP), from which one of the project deliverables will include a Highway Safety Manual (HSM) analysis completed to the specifications of NJDOT’s Bureau of Transportation Data and Safety.

**COUNTY:** Camden

**MUNICIPALITY:** City of Camden

**MILEPOSTS:**

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** Camden County

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
DVRPC	DES	STBGP-PHILA	89	\$738,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X34</i>
<b>New Jersey Rail Freight Assistance Program</b>	

This program funds the rehabilitation and improvement of key elements of the New Jersey rail freight network. Funds are used for acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program. The program provides matching funds to federal grants and to participate in other projects and programs that improve the intermodal goods movement network and support economic development initiatives. The program also provides funding for the design, construction, reconstruction, rehabilitation, land acquisition, and environmental mitigation of freight rail projects that: are significant to port commerce connectivity; eliminate rail freight missing links to port facilities; or upgrade freight rail trackage to a 286,000 pound load carrying capacity.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
Statewide	EC	STATE	311	\$25,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X200C</i>
<b>New Jersey Scenic Byways Program</b>	

This program will assist in the advancement of the NJ Scenic Byways Program and the stewardship and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for planning, design, development, marketing and implementation of the complete set of byways within the state program. This includes but is not limited to research leading to the development of themes for byways on a statewide basis; technical assistance to specifically provide awareness and education about the byways, activities associated with identifying and marketing tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts on the set of Byways, activities associated in building stronger partnerships between the byways and other groups that can assist them in sustaining and promoting their byways.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	TA-FLEX	90	\$500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: N063 / 058027</i>
<b>NJTPA, Future Projects</b>	

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJTPA

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ERC	STBGP-NY/NWK	91	\$42,366,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 99316 / 993160</i>
<b>Oak Tree Road Bridge, CR 604</b>	

Initiated by the Bridge Management System, this study will examine replacing the structurally deficient and functionally obsolete bridge over Conrail-Lehigh Valley RR, built in 1931. The bridge may be widened to accommodate increased traffic volume and to meet wider approach roadway width.

**COUNTY:** Middlesex

**MUNICIPALITY:** Edison Twp

**MILEPOSTS:** 0.45

**STRUCTURE NO.:** 1253164

**LEGISLATIVE DISTRICT:** 18

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-NHPP	6A	\$1,800,000
NJTPA	ROW	20S-NHPP	6	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: S1710 / 173700</i>
<b>Ocean Drive (CR 619), 62nd Street to 80th Street</b>	

The project consists of milling and resurfacing 0.96 mile section of County Road No. 619. Cross slopes of the asphalt pavement will be made compliant with AAHSTO standards. The curb ramps at each intersection with sidewalks will be brought into compliance with ADA requirements. Long life pavement stripes and markings will be installed upon completion of the paving. Additional stormwater drainage facilities will be provided to reduce the spread of ponding water in the gutter. Stormwater management and bicycle compliant grates and frames will be installed on existing catch basins.

**COUNTY:** Cape May

**MUNICIPALITY:** Avalon Boro

**MILEPOSTS:** 4.28-5.24

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** Cape May County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-AC	92	\$1,676,112

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 99372 / 993720</i>
<b>Orphan Bridge Reconstruction</b>	

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	248	\$1,000,000
Statewide	EC	STATE	248	\$3,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D0407 / 048014</i>
<b>Ozone Action Program in New Jersey</b>	

Through use of public service announcements, promotional items and events, Ozone Action strives to improve the region's air quality by encouraging the use of mobility alternatives that will reduce congestion, warning individuals in advance of "Ozone Action Days," and public education about ozone and actions that will reduce contributions to regional emissions.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	CMAQ	93	\$40,000



## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: X28B</i>
<b>Park and Ride/Transportation Demand Management Program</b>	

This program supports Transportation Demand Management (TDM) options for carpooling, vanpooling, and transit by providing funding of leases for park-and-rides in areas with high demand throughout the state. The department continues to support approximately 15 leased park-and-rides statewide in an effort to reduce air pollution and congestion and improve air quality.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	250	\$250,000
Statewide	EC	STATE	250	\$750,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X51</i>
<b>Pavement Preservation</b>	

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ERC	NHPP	94	\$8,000,000
DVRPC	ERC	STBGP-FLEX	94A	\$2,000,000
SJTPO	ERC	NHPP	94B	\$4,000,000
SJTPO	ERC	STBGP-FLEX	94C	\$1,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X51B</i>
<b>Pavement Preservation, NJTPA</b>	

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	EC	NHPP	95	\$20,000,000
NJTPA	EC	STBGP-FLEX	95A	\$2,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X51D</i>
<b>Pavement Preservation, State</b>	

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:**

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STATE	312	\$17,715,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X29</i>
<b>Physical Plant</b>	

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	251	\$6,000,000
Statewide	ERC	STATE	251	\$58,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X30</i>
<b>Planning and Research, Federal-Aid</b>	

Funding from this program will enable NJDOT to continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	LTAP	96	\$150,000
Statewide	PLS	SPR	96A	\$22,509,000
Statewide	PLS	STBGP-FLEX	96B	\$18,913,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X140</i>
<b>Planning and Research, State</b>	

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing multimodal transportation, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	20S-STATE	252	\$250,000
Statewide	PLS	STATE	252	\$750,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X135</i>
<b>Pre-Apprenticeship Training Program for Minorities and Women</b>	

This is a federal grant program that supports pre-apprenticeship training and outreach activities aimed at women and minorities including training and supportive services necessary to help them prepare and qualify for union apprenticeship programs connected with highway construction and employment with NJ DOT. This program will also support the technology required to monitor, maintain and generate reports on program essentials and trainee participant progress.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	97	\$500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X10</i>
<b>Program Implementation Costs, NJDOT</b>	

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	253	\$36,473,500
Statewide	EC	STATE	253	\$71,086,500

<i>Program/Project Name</i>	<i>Project ID Numbers: 10344 / 103440</i>
<b>Project Development: Concept Development and Preliminary Engineering</b>	

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	CD	20S-STATE	254	\$1,000,000
Statewide	CD	STATE	254	\$3,000,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 05341 / 053410</i>
<b>Project Management &amp; Reporting System (PMRS)</b>	

This funding is provided to support planned Capital Program Management work, and incorporate functionality by other areas of the department, as well. The PMRS program will provide a collaborative environment for all department stakeholders to utilize one Project Management & Reporting System to manage projects from start to finish. PMRS will facilitate access by all parties, and allow colaberative input into the process. Such initial, Department-wide, access will, ultimately, reduce project costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	DES	20S-STATE	255	\$282,500
Statewide	DES	STATE	255	\$847,500

<i>Program/Project Name</i>	<i>Project ID Numbers: 17337 / 173370</i>
<b>Project Management Improvement Initiative Support</b>	

Provides expert consulting services, related to processes and organizational development, in the area of project and program management, including information systems architecture and integration for project and construction management information technology systems. Provides program management services to NJDOT for the implementation of Project Management and Reporting Systems including; e-Builder Enterprise Software as a Service information system, and other sub-systems such as Bluebeam. Provides coaching and mentoring services to NJDOT personnel in the areas of; project and program management, general organizational behavior of project related organizations, and training assessment guidance.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	DES	20S-STATE	256	\$625,000
Statewide	DES	STATE	256	\$1,875,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X35A1 / 800027</i>
<b>Rail-Highway Grade Crossing Program, Federal</b>	

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
DVRPC	EC	RHC	98A	\$967,976
DVRPC	EC	RHC-PHILA	98B	\$1,843,739
NJTPA	EC	RHC	98C	\$2,946,015
NJTPA	EC	RHC-NY/NWK	98D	\$9,867,749
SJTPO	EC	RHC	98E	\$294,602
Statewide	EC	RHC-FLEX	98	\$11,998,350

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

*Program/Project Name*

*Project ID Numbers: X35A*

**Rail-Highway Grade Crossing Program, State**

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	CON	20S-STATE	257	\$1,000,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 99409 / 994090</i>
<b>Recreational Trails Program</b>	

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Division of Parks and Forestry. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types. New Jersey has established a maximum grant award of \$25,000 for non-motorized and diverse projects. Grantees must match 20 percent of the total project costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDEP

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	TA-RTP	99	\$1,226,757

<i>Program/Project Name</i>	<i>Project ID Numbers: X144</i>
<b>Regional Action Program</b>	

This program funds low-cost, quick turn-around capital improvements accomplished under management of the NJDOT Office of Landscape Architecture and the Regional Director for Regional Operations in each of the NJDOT regions. Funding is also provided for small-scale landscape contracts in an effort to minimize adverse effects of highways where engineering solutions are prohibitive.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	258	\$500,000
Statewide	EC	STATE	258	\$1,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X03A</i>
<b>Restriping Program &amp; Line Reflectivity Management System</b>	

This program funds the application of long-life pavement markings and raised pavement markers on the state highway system. The Line Reflectivity Management Unit was formed, within Maintenance Engineering and Operations, to record reflectivity readings of pavement markings in order to more efficiently and effectively develop and implement the annual striping program for the NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	100	\$17,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X03E</i>
<b>Resurfacing Program</b>	

This comprehensive program funds renewed riding surfaces on state highways in order to prolong the life of pavement and provide an improved ride. This resurfacing program is a key component of the NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing, or other treatments, through the NJDOT's Pavement Management System. This program consists primarily of resurfacing of highway segments, but may also include; selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers, and the acquisition of essential equipment and materials.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	259	\$25,000,000
Statewide	EC	STATE	259	\$75,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 99327A</i>
<b>Resurfacing, Federal</b>	

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	101	\$21,112,000

<i>Program/Project Name</i>	<i>Project ID Numbers: D0406 / 048013</i>
<b>RideECO Mass Marketing Efforts--New Jersey</b>	

This program expands outreach to the general public about the benefits of using transit and the TransitChek Program, focusing on southern New Jersey media outlets. This program seeks to reinforce rider and employer directed advertising and also to reach beyond those traditional markets in order to attract more riders to area transit services. TransitChek is a commuter benefit program offered by participating employers and provides vouchers that can be used to purchase passes, tickets or tokens for transit fares.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	CMAQ	102	\$50,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 05339 / 05390</i>
<b>Right of Way Database/Document Management System</b>	

This program funds the ongoing maintenance (web hosting and routine repairs) and updates for ROW unit (PAECETrack) and Access unit (Highway Access Permitting System) databases. The system is a web based allowing access from the field. The system is approved and supported by the Office of Information Technology. This system has scheduling, document production, management control, GIS, and extensive reporting capabilities. Both systems are being upgraded to keep pace with new requirements and regulatory changes. Cost covers both annual hosting and occasional upgrades as may be required.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	260	\$75,000
Statewide	EC	STATE	260	\$225,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 05340 / 053400</i>
<b>Right of Way Full-Service Consultant Term Agreements</b>	

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process. Due to staff reduction from retirements and loss of institutional specialists, it may be necessary to provide for supplementary consultant forces to work with the right of way team on specific projects. The task order agreements will be established based on initial funding amounts of \$10,000, with the continued funding of individual task order assignments through project specific state and federal right of way funding accounts.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ROW	20S-STATE	261	\$50,000
Statewide	ROW	STBGP-FLEX	103	\$300,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X152 / 068066</i>
<b>Rockfall Mitigation</b>	

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	NHPP	104	\$14,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: NS9706 / 950628</i>
<b>Rumson Road over the Shrewsbury River, CR 520</b>	

Bridge S-32 carries CR 520, Rumson Road, across the Shrewsbury River between the Boroughs of Rumson and Sea Bright. This bridge serves as one of two evacuation and emergency routes in times of tidal flooding and coastal storms. The existing structure is in poor condition, with deterioration of major bridge components. Monmouth County is proposing a movable structure to replace the current structure.

**COUNTY:** Monmouth

**MUNICIPALITY:** Rumson Boro, Sea Bright Boro

**MILEPOSTS:** 22.31

**STRUCTURE NO.:** 1300S32

**LEGISLATIVE DISTRICT:** 13

**SPONSOR:** Monmouth County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STBGP-NY/NWK	105	\$37,000,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 99358</i>
<b>Safe Routes to School Program</b>	

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** Local Lead

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	TA-FLEX	106	\$5,587,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 06402 / 064020</i>
<b>Safe Streets to Transit Program</b>	

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	321	\$1,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 19370 / 193700</i>
<b>Safety Programs</b>	

This program uses Highway Safety Improvement Program (HSIP) funding to support eligible Safety Engineering Projects and Pedestrian Safety Improvement Projects, including engineering, ROW and Construction activities intended to reduce fatalities and serious injuries on New Jersey roadways. Examples of some of these improvements are: striping, signage, crosswalks, bus shelters, handicap ramps, bicycle accommodations, travel lane modifications, resurfacing, changes in accommodating "U" turns, pedestrian refuge islands, designing for mature drivers, corner modifications and innovative technology, pavement improvements, traffic control signals, roundabouts, road diets, protection or removal of fixed objects, utility pole relocation or replacement, and systemic approaches to installation of land and roadway departure technologies to prevent vehicles from leaving their respective lanes and causing crashes, injuries, and/or deaths. Improve safety on NJ roadway

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:**

**STRUCTURE NO.:**

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	263	\$62,500
Statewide	ERC	HSIP	107	\$14,000,000
Statewide	ERC	STATE	263	\$187,500

<i>Program/Project Name</i>	<i>Project ID Numbers: 13307 / 133070</i>
<b>Salt Storage Facilities - Statewide</b>	

This program provides construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities, and response time.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	264	\$750,000
Statewide	ERC	STATE	264	\$2,250,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: D1913 / 193760</i>
<b>Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout</b>	

Funds would provide for a roundabout at the intersection CR 705 (Sicklerville Road) and CR 706 (Erial Road) in Winslow Township. The location features a three-leg intersection with skewed alignment and is governed by a stop sign on CR 706. The skewed alignment of the intersection leads to crashes because drivers cannot see well around the corner of the intersection. A roundabout will replace the existing problematic intersection geometry with a circle, thereby allowing drivers a clear visual throughout the entire intersection. There are also multiple occurrences of rear end crashes at the stop sign on CR 706 (Erial Rd) where cars wait to turn onto CR 705 (Sicklerville Rd). The roundabout will alleviate this problem since drivers will slow and yield instead of being required to make a full stop. Further, the existing intersection enables drivers on CR 705 to travel at a high rate of speed toward the nearby intersection of CR 705 and CR 536 (Malaga Road). A roundabout at the intersection of CR 706 and CR 705 will force drivers to slow down, resulting in slower speeds through the intersection of CR 705 and CR 536 and greater driver reaction time. DVRPC's 2009 Regional Roundabout Analysis, Phase II identified this intersection as a priority site for investigation into a roundabout conversion.

**COUNTY:** Camden

**MUNICIPALITY:** Winslow Township

**MILEPOSTS:**

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 4

**SPONSOR:** Camden County

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	STBGP-PHILA	108	\$1,349,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X239 / 800008</i>
<b>Sign Structure Inspection Program</b>	

This program provides funding for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	322	\$2,100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X239A</i>
<b>Sign Structure Rehabilitation/Replacement Program</b>	

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STBGP-FLEX	109	\$1,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 21300 / 213000</i>
<b>Sign Structure Replacement Contract 2021-1</b>	

Initiated by the Bridge Management System, this project will include removal of existing sign structures and replacement with new structures that meet all current standards. Sign structures are in need of replacement to meet current standards.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:**

**STRUCTURE NO.:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STATE	323	\$19,240,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X39</i>
<b>Signs Program, Statewide</b>	

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, and improvement and updating of messages.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	265	\$827,500
Statewide	EC	STATE	265	\$2,482,500

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: N1606 / 153310</i>
<b>Sixth Avenue (CR 652), Bridge over Passaic River</b>	

The Sixth Avenue Bridge (Structure No. 1600-012), designated County Route 652, crosses over the Passaic River connecting the City of Paterson, Borough of Prospect Park and Borough of Hawthorne. The bridge was originally constructed in 1900, and in 1987 the superstructure was replaced with a temporary steel truss structure. Due to structure deficiencies and substandard features, the bridge is in need of replacement. The project involves replacing the existing bridge with a new 3-span steel multi-girder continuous bridge with reinforced concrete deck slab.

**COUNTY:** Passaic

**MUNICIPALITY:** Paterson City, Prospect Park Boro, Hawthorne Boro

**MILEPOSTS:** 0.45

**STRUCTURE NO.:** 1600012

**LEGISLATIVE DISTRICT:** 35

**SPONSOR:** Passaic County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-NY/NWK	110	\$3,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X160</i>
<b>Solid and Hazardous Waste Cleanup, Reduction and Disposal</b>	

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Operations and Maintenance

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	266	\$332,500
Statewide	EC	STATE	266	\$997,500

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 98541 / 985410</i>
<b>South Amboy Intermodal Center</b>	

This is an intermodal study, examining the linking of several major regional routes and modes of transportation into one central point of transfer. Improvements in the vicinity of the South Amboy waterfront may include rail and bus transit plazas, arterial and site access road improvements, bridge reconfiguration, bulkheading and breakwater development, ferry terminal, and pedestrian access to rail and bus facilities.

**COUNTY:** Middlesex

**MUNICIPALITY:** South Amboy City

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** Middlesex County; South Amboy Ci

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	ERC	STATE	324	\$8,750,000

<i>Program/Project Name</i>	<i>Project ID Numbers: S1909 / 193440</i>
<b>South Greenwich Street/Telegraph Road (CR 540), Phase 1</b>	

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #540 is a major East-West connector road through Salem County. The road is in a deteriorated condition and is in need of resurfacing. In addition ADA accessible ramps and/or upgrades will be included in this project.

**COUNTY:** Salem

**MUNICIPALITY:** Alloway Twp

**MILEPOSTS:** 13.15-15.40

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** Salem

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STBGP-L5K	111	\$1,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 09361 / 093610</i>
<b>South Inlet Transportation Improvement Project</b>	

This project provides improvements to feeder roads in Atlantic City, as identified by the Casino Redevelopment Authority (CRDA). The improvements will maintain, operate and support Atlantic City Expressway Projects of the South Jersey Transportation Authority (SJTA). The project includes; Melrose Avenue between Delaware and Connecticut Avenues, Connecticut Avenue from Melrose to Oriental Avenues, Massachusetts Avenue, and various other intersection and capital improvements. The NJDOT has agreed to provide one-third of the eligible costs, up to \$17 M, plus the additional funds needed to finance bonds. Approximately \$1.5 M of Transportation Trust Fund (TTF) funding will be provided to the SJTA, by the NJDOT, annually for 20 years for this purpose (except for the first year which will be \$1.7 M of TTF funds). The SJTA will issue debt based on the NJDOT's funding guarantee, and provide the funding to CRDA.

**COUNTY:** Atlantic

**MUNICIPALITY:** Atlantic City

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 2

**SPONSOR:** SJTA/CRDA

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	20S-STATE	267	\$1,504,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X10A / 193130</i>
<b>Staff Augmentation</b>	

This program provides funds for engaging specialized consultant-staff to augment the New Jersey Department of Transportation's (NJDOT) permanent workforce. A hiring-freeze, which NJDOT was subject to for nearly a decade, has created a sizeable skills-void within the Department. To efficiently address the void, this program establishes an effective method of implementing key services, and provides flexibility in filling critical staff shortages, as necessary.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	268	\$2,000,000
Statewide	EC	STATE	268	\$21,635,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X150</i>
<b>State Police Enforcement and Safety Services</b>	

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
Statewide	EC	20S-STATE	269	\$2,500,000
Statewide	EC	STATE	269	\$2,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 13308 / 133080</i>
<b>Statewide Traffic Operations and Support Program</b>	

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	EC	NHPP	112	\$18,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 17353 / 173530</i>
<b>Storm Water Asset Management</b>	

This program provides a means for the Department to maintain compliance with USEPA and NJDEP storm water management regulations as well as ensuring the state's infrastructure system is resilient under moderate to severe storm events. The Storm Water Asset Management plan will evaluate and prioritize needed repairs to storm water features to maintain the integrity of the storm water system. This program will assist the Department in meeting water quality objectives of the USEPA & NJDEP storm water regulations, and help minimize potential roadway flooding. The plan will involve identification of all storm water features/assets owned or operated by NJDOT, assessing conditions of these assets, developing plans for needed repairs to preserve the integrity of the assets, prioritizing and conducting required repairs, and inspecting efforts to ensure repairs are done per plan.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	STBGP-FLEX	113	\$2,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16308 / 163080</i>
<b>Taft Avenue, Pedestrian Bridge over Route 80</b>	

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge.

**COUNTY:** Passaic

**MUNICIPALITY:** Woodlawn Park Boro

**MILEPOSTS:** 56.84-56.84

**STRUCTURE NO.:** 1610154

**LEGISLATIVE DISTRICT:** 40

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STATE	270	\$100,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: S1908 / 193430</i>
<b>Telegraph Road (CR 540), Phase 2</b>	

Mill and pave, sub-base repair, replace broken curb, striping, RPM's, guide rail upgrades, signage upgrades, drainage upgrades. County Road #540 is a major East-West connector road through Salem County. The road is in a deteriorated condition and is in need of resurfacing.

**COUNTY:** Salem

**MUNICIPALITY:** Quinton Twp

**MILEPOSTS:** 15.40-17.17

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** Salem

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	DES	STBGP-L5K	114	\$150,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14300 / 143000</i>
<b>Title VI and Nondiscrimination Supporting Activities</b>	

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary. This program will also support activities and initiatives in the stand-alone Title VI programs, such as DBE and Contractor Compliance

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	271	\$175,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X66 / 990031</i>
<b>Traffic Monitoring Systems</b>	

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Weigh-in-Motion and Traffic Volume Systems; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams, annual Highway Performance Monitoring System reporting; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; to initiate/update a Roadway Digital Imaging Program; to fund data sets preparation to operate Safety Analyst software.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
Statewide	EC	20S-STATE	272	\$372,500
Statewide	PLS	NHPP	115	\$12,000,000
Statewide	EC	STATE	272	\$1,117,500

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X47</i>
<b>Traffic Signal Replacement</b>	

This program provides funding for; purchase of materials, installation of new and upgraded traffic signals statewide, related improvements to the operation of signals. This program provides for the replacement of traffic signals on an annual basis, and assists regional operations in the rehabilitation and maintenance of the state's highway lighting system. It also includes the conversion to energy efficient LED indicators, and installation of generators to provide auxiliary power, which will enable traffic signals to function during times of extended power outages. Through the Traffic Signal Management System, which provides a condition rating of signal equipment integrated with crash data and Congestion Management System Data, this program (developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize signals for replacement based on the above factors. The results from establishing the priority locations will allow systematic replacement of aging signal equipment, optimization of the operation of signals, and promote maximum efficiency of intersections.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
Statewide	EC	20S-STATE	273	\$2,250,000
Statewide	EC	STATE	273	\$6,750,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X244</i>
<b>Training and Employee Development</b>	

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	116	\$2,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 01316 / 013160</i>
<b>Transit Village Program</b>	

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STATE	325	\$1,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: X107</i>
<b>Transportation Alternatives Program</b>	

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mobility and Congestion Relief

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
DVRPC	ERC	TA-PHILA	117C	\$1,141,939
DVRPC	ERC	TA-TRENTON	117D	\$294,368
NJTPA	ERC	TA-ALLEN	117E	\$32,191
NJTPA	ERC	TA-NY/NWK	117F	\$6,111,693
NJTPA	ERC	TA-PGH/NWB	117G	\$11,141
SJTPO	ERC	TA-AC	117H	\$246,475
Statewide	ERC	TA-B5K200K	117	\$398,299
Statewide	ERC	TA-FLEX	117A	\$1,136,704
Statewide	ERC	TA-L5K	117B	\$487,598

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D0204</i>
<b>Transportation and Community Development Initiative (TCDI) DVRPC</b>	

The Transportation and Community Development Initiative is a proposed DVRPC funding program targeted to those communities most in need of revitalization assistance. The program would serve to support local planning, design, feasibility studies or other analyses that increase the demand or improve the market for redevelopment and improve the efficiency or enhance the regional transportation network. The fundamental idea is to support early-stage project ideas which are not otherwise eligible for funding through other sources. This program is a component of the DVRPC Work Program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	118	\$105,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X43</i>
<b>Transportation Demand Management Program Support</b>	

This funding is utilized to continue the management of the Owned and Leased Park and Ride Program and the remaining efforts as they relate to the 1-800-CARPOOL program which also includes maintaining the RidePro ride matching software program.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
Statewide	PLS	CMAQ	119	\$250,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 11383 / 113830</i>
<b>Transportation Management Associations</b>	

This program will provide annual funding to the following Transportation Management Associations (TMAs): Cross County Connection, EZ Ride, goHunterdon, Greater Mercer TMA, Hudson TMA, Keep Middlesex Moving, RideWise, and TransOptions.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	120	\$2,000,000
NJTPA	EC	STBGP-NY/NWK	120A	\$4,450,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X126</i>
<b>Transportation Research Technology</b>	

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	275	\$250,000
Statewide	EC	STATE	275	\$750,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 01300 / 013000</i>
<b>Transportation Systems Management and Operations (TSMO)</b>	

Phase II installation and operations of Regional Integrated Multi-modal Information Sharing (RIMIS), a computer message/digital system to notify agencies about incidents or unusual conditions that affect them. This project also helps to extend RIMIS to include DVRPC county roadways.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** DVRPC

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	STBGP-PHILA	121	\$234,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X11</i>
<b>Unanticipated Design, Right of Way and Construction Expenses, State</b>	

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	ERC	20S-STATE	276	\$12,509,000
Statewide	ERC	STATE	276	\$24,030,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15344 / 153440</i>
<b>Utility Pole Mitigation</b>	

This project seeks to identify and mitigate locations with incidents of high recurring utility pole accidents. The mitigation project is limited in scope and resources and encompasses 3 to 5 crash locations per year.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	HSIP	122	\$175,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X182 / 800025</i>
<b>Utility Reconnaissance and Relocation</b>	

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	20S-STATE	277	\$1,250,000
Statewide	EC	STATE	277	\$1,250,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15324 / 153240</i>
<b>Washington Turnpike, Bridge over West Branch of Wading River</b>	

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete adjacent bridges, built in 1944.

**COUNTY:** Burlington

**MUNICIPALITY:** Washington Twp

**MILEPOSTS:** 30.893

**STRUCTURE NO.:** 3485166

**LEGISLATIVE DISTRICT:** 9

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	ROW	20S-STBGP-OS-B	7	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: X199</i>
<b>Youth Employment and TRAC Programs</b>	

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

**COUNTY:** Various

**MUNICIPALITY:** Various

**MILEPOSTS:** N/A

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Capital Program Delivery

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
Statewide	EC	STBGP-FLEX	123	\$350,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 17419 / 174190</i>
<b>Route 1, Alexander Road to Mapleton Road</b>	

Improvements will help relieve congestion at Route 1 from the “Dinky” railroad bridge to approximately Plainsboro Road by increasing the number of travel lanes from 3 to 4 lanes per direction on Route 1; provide shoulders, deceleration lanes, acceleration lanes, and turn lanes along the corridor for turning vehicles; widen Washington Road at Route 1 to relocate the merge of the 2-lane circle into a single Washington Road lane out of the intersection; increase the Route 1 southbound to Fisher Place jughandle turn; modify existing 3-phase signal at Route 1 and Harrison St. intersection to a 2-phase signal; and provide a Route 1 cross section with 4 lanes per direction at the Millstone River Bridge. This project in West Windsor (Mercer County) and Plainsboro (Middlesex County) is a derivative of the former Rt. 1/CR 571 Penns Neck project (DB #031). The magnitude and scope of work for the Rt. 1 Alexander Rd to Mapleton Rd project is greatly reduced from the Penns Neck project (\$150 M vs. \$35 M).

**COUNTY:** Mercer, Middlesex

**MUNICIPALITY:** West Windsor Twp, Plainsboro

**MILEPOSTS:** 10.8 - 12.07

**STRUCTURE NO.:** 1103155

**LEGISLATIVE DISTRICT:** 14

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	20S-STATE	278	\$1,750,000
NJTPA	DES	20S-STATE	278A	\$1,250,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16336 / 163360</i>
<b>Route 1B, Bridge over Shabakunk Creek</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1928.

**COUNTY:** Mercer

**MUNICIPALITY:** Lawrence Twp

**MILEPOSTS:** 1.51

**STRUCTURE NO.:** 1102150

**LEGISLATIVE DISTRICT:** 15

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	20S-STATE	279	\$2,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 95023 / 950177</i>
<b>Route 1&amp;9, Interchange at Route I-278</b>	

The project improves the Rt. 1&9 interchange with I-278 to provide the missing ramp connections from I-278 WB to Rt. 1&9 NB and Rt. 1&9 SB to I-278 EB. Rt. 1&9 SB will connect with I-278 EB via a new forward loop ramp which crosses both directions of Rt. 1&9 on structure and connects to I-278 WB east of Rt. 1&9. The existing I-278 WB connection to Rt. 1&9 SB will remain while the existing I-278 bridge over Rt. 1&9 NB will be replaced with a longer structure allowing the new direct ramp connecting I-278 WB with Rt. 1&9 NB to pass under I-278 WB prior to connecting to Rt. 1&9 NB. The new ramps enter and exit I-278 from the left side of the roadway. The project also improves the level of service of the Rt. 1&9 NB / Park Ave intersection by widening the intersection and providing double left turn lanes from Rt. 1&9 to Park Ave.

**COUNTY:** Union

**MUNICIPALITY:** Linden City

**MILEPOSTS:** 42.20 - 42.40

**STRUCTURE NO.:** 2015153

**LEGISLATIVE DISTRICT:** 22

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	OTHER		\$4,750,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 059B / 123020</i>
<b>Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B</b>	

From Notch/Rifle Camp Road to just east of the Valley Road Intersection, Route 46 will be widened to provide standard shoulders and acceleration/deceleration/auxiliary lanes, and will be realigned as needed to improve sight distance. At the intersection of Route 46 and Route 3, a three-lane section will replace the existing two-lane connections. Route 46 will be realigned to converge with Route 3 from the right side (not the left as presently exists). Complete interchange upgrades will be made. From Route 46 to Grove Street, Route 3 will be widened to provide auxiliary lanes and standard shoulders. The project will require the removal of three bridge structures and replacing them with four new bridge structures. Each of these structures will be designed to provide a minimum vertical underclearance of 15 feet 6 inches. Culverts will be impacted as well. Bridge Structures to be replaced: 1606172, 1607151, 160150 (to be replaced with two structures); Culverts to be replaced: 1606173; Culverts to be extended: 1606168.

**COUNTY:** Passaic

**MUNICIPALITY:** Little Falls Twp, Clifton City

**MILEPOSTS:** Rt. 3 0-0.50 Rt. 46 59.2-60.6

**STRUCTURE NO.:** Various

**LEGISLATIVE DISTRICT:** 40

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	124	\$36,450,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 065C / 078044</i>
<b>Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad</b>	

Initiated from the Bridge Management System, this project will replace the bridge, built in 1931. Approach roadway work and improvement of the Belle Avenue intersection will be included.

**COUNTY:** Bergen

**MUNICIPALITY:** Teaneck Twp

**MILEPOSTS:** 6.80 - 7.20

**STRUCTURE NO.:** 0206169

**LEGISLATIVE DISTRICT:** 37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	NHPP	125	\$1,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 08410 / 084100</i>
<b>Route 4, Grand Avenue Bridge</b>	

This project will replace the deck structure of structurally deficient bridge built in 1931. The Westbound right through-lane through the intersection will be eliminated. The existing through lane will be used to provide a deceleration lane, an exclusive merge lane, and an acceleration lane that will introduce the right through-lane after the interchange to improve safety at the ramp terminus. A bus shelter will be constructed at the existing bus stop, along with ADA-compliant curb ramps and sidewalks. Gaps in existing sidewalk will be eliminated.

**COUNTY:** Bergen

**MUNICIPALITY:** Englewood City

**MILEPOSTS:** 8.8-9.3

**STRUCTURE NO.:** 0206179

**LEGISLATIVE DISTRICT:**37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-NHPP	8	\$1,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 02346 / 023460</i>
<b>Route 4, Hackensack River Bridge</b>	

Initiated from the Bridge Management System, this project will reconstruct this structurally deficient and functionally obsolete bridge, built in 1931.

**COUNTY:** Bergen

**MUNICIPALITY:** Hackensack City, Teaneck Twp

**MILEPOSTS:** 5.70 - 6.10

**STRUCTURE NO.:** 0206166

**LEGISLATIVE DISTRICT:**37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-NHPP	9	\$6,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 94064 / 950194</i>
<b>Route 4, Jones Road Bridge</b>	

Initiated from the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1931.

**COUNTY:** Bergen

**MUNICIPALITY:** Englewood City

**MILEPOSTS:** 9.62-9.7

**STRUCTURE NO.:** 0206182

**LEGISLATIVE DISTRICT:** 37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-NHPP	10	\$600,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 12431A / 168100</i>
<b>Route 4, River Drive to Tunbridge Road</b>	

Identified by the Pavement Management System, this project will resurface the roadway within the project limits. Safety and ADA elements will also be addressed, including; upgraded traffic signals (some relocations necessary), improved intersection lighting, upgraded/compliant curb ramps, and installation of median impact attenuators.

**COUNTY:** Bergen

**MUNICIPALITY:** Elmwood Park Boro, Fair Lawn Boro

**MILEPOSTS:** 0.17-1.94

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 35

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	20S-NHPP	11	\$9,900,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 93134 / 950198</i>
<b>Route 4, Teaneck Road Bridge</b>	

Initiated from the Bridge Management system, this project will replace the bridge, built in 1931. Operational and safety improvements to Route 4 will be provided by adding acceleration/deceleration lanes and bus turn outs in both directions.

**COUNTY:** Bergen

**MUNICIPALITY:** Teaneck Twp

**MILEPOSTS:** 7.27 - 7.86

**STRUCTURE NO.:** 0206173

**LEGISLATIVE DISTRICT:** 37

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STATE	280	\$600,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 11330 / 113300</i>
<b>Route 9, Jones Rd to Longboat Ave</b>	

Initiated from the Pavement Management System, this project will resurface both directions within the project limits.

**COUNTY:** Ocean

**MUNICIPALITY:** Lacey Twp, Berkeley Twp, Beachwood Boro, Pine Beach Boro

**MILEPOSTS:** 81.8 - 89.62

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 9

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STATE	313	\$12,500,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15439 / 154390</i>
<b>Route 10, Chelsea Drive to Kelly Drive</b>	

Initiated from the Safety Management System, this project will provide installation of sidewalks, with ADA curb ramps, on the Westbound side of Route 10 from Chelsea Drive to Kelly Drive.

**COUNTY:** Essex

**MUNICIPALITY:** Livingston Twp, West Orange Twp

**MILEPOSTS:** 21.42-21.87

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:**27

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	20S-STATE	281	\$200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14414 / 144140</i>
<b>Route 15 SB, Bridge over Rockaway River</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete timber-structure bridge, built in 1909.

**COUNTY:** Morris

**MUNICIPALITY:** Jefferson Twp

**MILEPOSTS:** 4.2

**STRUCTURE NO.:** 1404158

**LEGISLATIVE DISTRICT:**26

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-NHPP	12	\$950,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 09319 / 093190</i>
<b>Route 15, Bridge over Paulins Kill</b>	

Initiated from the Bridge Management System, this project will replace the existing bridge, built in 1915, with a precast reinforced concrete three-sided rigid frame that will accommodate a 12' lane, 8' shoulder and 6' sidewalk in the northbound direction and a 15' lane and 7' sidewalk in the southbound direction. ADA compliant sidewalk and curb ramps will be provided to extend the southbound sidewalk to the driveway of Lafayette Center Preservation Foundation.

**COUNTY:** Sussex

**MUNICIPALITY:** Lafayette Twp

**MILEPOSTS:** 17.56

**STRUCTURE NO.:** 1922150

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STATE	282	\$250,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 18344 / 183440</i>
<b>Route 15, Route 94 to Route 206/CR 565</b>	

This project will resurface the pavement within the project limits. Resurfacing will extend the functional life of the pavement.

**COUNTY:** Sussex

**MUNICIPALITY:** Lafayette Twp, Frankford Twp

**MILEPOSTS:** 17.00-19.53

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	126	\$7,300,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 10354 / 103540</i>
<b>Route 18, East Brunswick, Drainage and Pavement Rehabilitation</b>	

This project consists of pavement reconstruction and resurfacing of Route 18, and will also include mitigating flooding and drainage problems. This project provides repair and replacement of curbs and sidewalks, and milling and resurfacing of most of the roadway within the project limits. Full reconstruction of the right lanes, in both directions, at various locations is included. In addition, upgrades will be made to all curb ramps, and midblock crosswalks, that do not meet current ADA criteria. Improvements to Route 18 and Edgeboro Road, and Route 18 and Tices Lane intersections are also proposed. If warranted, the project will include upgrading of traffic signals and lighting within the project limits.

**COUNTY:** Middlesex

**MUNICIPALITY:** East Brunswick Twp

**MILEPOSTS:** 35.4-39.54

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 18

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	NHPP	127	\$7,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 08372 / 083720</i>
<b>Route 20, Paterson Safety, Drainage and Resurfacing</b>	

This project, a combining of; "Rt. 20 Paterson, Drainage", "Rt. 20 Edward Ave. Intersection Improvements" and "Rt. 20 5th Ave. (CR 652) Intersection Improvements", addresses safety and drainage issues and provides pavement resurfacing within the project limits. Currently, roadway flooding is caused by inadequate storm water drainage pipes. The project will install additional inlets and larger drainage pipes along seven critical areas and low points on Route 20. The roadway at 5th Avenue will be raised in order to protect Route 20 from the 10-Year Passaic River flood. The project will improve safety and geometric deficiencies at the intersection of Rt. 20 and Edward Avenue, including; sight distance, signals and signage. The Route 20 Southbound juncture with Edwards Avenue will be reconfigured for right-in / right-out traffic movements. The left-turn barrier opening, from Route 20 Northbound to Edward Avenue, will be closed, and traffic will be redirected to the Route 4 East (East 43rd Street will be added to signs) exit to the south. The intersection of East 43rd Street and Route 4 (Broadway) and the end of that exit ramp will be reconfigured with a traffic signal added. The project will also improve safety and geometric deficiencies at the intersection of Route 20 and 5th Avenue (CR 652). Installation / updating of regulatory and advanced warning signs, removal of trees, and raising of the profile of Route 20 along the length of the entire interchange will be performed. The ramp from Route 20 Northbound to 5th Avenue will be reconfigured, with increased left-turn storage on Route 20. The traffic signal at that ramp will be synchronized with the signal at 5th Avenue.

**COUNTY:** Passaic

**MUNICIPALITY:** Paterson City

**MILEPOSTS:** 0.1 - 4.0

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 35

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	NHPP	128	\$1,300,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 14330 / 143300</i>
<b>Route 22, Bridge over Echo Lake</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1929.

**COUNTY:** Union

**MUNICIPALITY:** Mountainside Boro

**MILEPOSTS:** 50.74-50.74

**STRUCTURE NO.:** 2003157

**LEGISLATIVE DISTRICT:**21

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	20S-STATE	283	\$7,300,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 04361 / 043610</i>
<b>Route 22, Chestnut Street Bridge Replacement (CR 626)</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1929.

**COUNTY:** Union

**MUNICIPALITY:** Union Twp

**MILEPOSTS:** 54.70-55.24

**STRUCTURE NO.:** 2003166

**LEGISLATIVE DISTRICT:**20

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	129	\$14,320,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15442 / 154420</i>
<b>Route 22, Rockfall Mitigation, Phillipsburg</b>	

This section consists of 2 main cut slopes, one of which is located adjacent to the DRJTBC Easton-Phillipsburg toll bridge; there are many large blocks and limited sight distance along the EB curve from the bridge. The other rock cut slope is located along the nearby Rt. 22 WB exit ramp, directly adjacent to a pedestrian sidewalk that is a travel way for students of Phillipsburg High School. There have been several recent reports of Rockfall along this cut and interim action has been recommended. A permanent improvement is required.

**COUNTY:** Warren

**MUNICIPALITY:** Phillipsburg Town

**MILEPOSTS:** 0.2-0.6

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:**23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STATE	314	\$10,024,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 658A / 058002</i>
<b>Route 22/Route 82/Garden State Parkway Interchange</b>	

This project will improve safety and geometric deficiencies and streamline access within the interchange by removing weaving sections. The project will also include widening and deck replacement for the Route 22 Westbound Bridge over Route 82.

**COUNTY:** Union

**MUNICIPALITY:** Union Twp

**MILEPOSTS:** 55.26 - 56.16

**STRUCTURE NO.:** 2004159

**LEGISLATIVE DISTRICT:**20

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STATE	315	\$43,575,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

*Program/Project Name*

*Project ID Numbers: 08347 / 083470*

**Route 23, Bridge over Pequannock River / Hamburg Turnpike**

Initiated by the Bridge Management System, this project will replace the bridge, built in 1934, and provide scour countermeasures to address this scour critical structure.

**COUNTY:** Morris, Passaic

**MUNICIPALITY:** Kinnelon Boro, West Milford Twp

**MILEPOSTS:** 16.61 - 17.34

**STRUCTURE NO.:** 1405156

**LEGISLATIVE DISTRICT:** 26

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-NHPP	13	\$1,500,000

*Program/Project Name*

*Project ID Numbers: 96039 / 950262*

**Route 23, Hardyston Township Improvements**

This project provides safety, operational and drainage improvements within three sections of Route 23 in Hardyston Twp., Sussex County; Northern/Laceytown Road, East Shore Road, and Holland Mountain Road. Within the Northern/Laceytown Road and the East Shore Road sections, localized operational and safety enhancements will be implemented with; minor geometric improvements, drainage upgrades, pavement resurfacing, pavement striping and marking and other safety countermeasures. The Holland Mountain Road section will be extensively reconstructed to improve intersection operation and enhance safety. This work will consist of widening Route 23 and Holland Mountain Road to accommodate through traffic and all turning movements at the intersection. A two-way left turn lane will be constructed on Route 23, at the Holland Mountain intersection, extending approximately 2,500 feet (0.45 mile) north of the intersection. A portion of Snufftown Road will also be reconstructed to improve the intersection alignment with Route 23 and Holland Mountain Road. A new traffic signal at the Route 23/Holland Mountain Road/Snufftown Road intersection will also be constructed.

**COUNTY:** Sussex

**MUNICIPALITY:** Hardyston Twp

**MILEPOSTS:** 27.00 - 31.20

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	130	\$12,800,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 11424A / 153000</i>
<b>Route 23, High Crest Drive to Macopin River</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits and reconstruct the Northbound shoulder. Safety concerns raised by local officials (known as the "S" curves) will be evaluated.

**COUNTY:** Passaic

**MUNICIPALITY:** West Millford Twp

**MILEPOSTS:** 17.2 - 19.8

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 26

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	131	\$2,700,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14440 / 144400</i>
<b>Route 23, NB Bridge over Pequannock River</b>	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge.

**COUNTY:** Passaic

**MUNICIPALITY:** West Milford Twp

**MILEPOSTS:** 25.52

**STRUCTURE NO.:** 1605174

**LEGISLATIVE DISTRICT:** 26

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	132	\$1,700,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 9233B6 / 009234</i>
<b>Route 23, Route 80 and Route 46 Interchange</b>	

The purpose of this project is to provide greater mobility, reduce congestion and enhance safety through simplicity of movement through the interchange. The improvements include a new ramp (NW-E) providing a direct connection from Rt 23 Southbound to I-80 Westbound. Three new bridges are anticipated to facilitate the construction of the new ramp. A connection allowing travel from I-80 Eastbound to Rt 23 Northbound and Southbound and Rt 46 Westbound via a new ramp connection. Adjustments to the lane configuration on the I-80 between Rt 23 and the bridge over the Passaic River to improve lane continuity will be made, and modifications to the existing exit and entry ramps on I-80 to improve the merge and diverge with the mainline roadway. A number of retaining walls are anticipated in conjunction with the bridge and ramp construction.

**COUNTY:** Passaic, Essex

**MUNICIPALITY:** Wayne Twp, Fairfield Twp

**MILEPOSTS:** 23: 5.1-5.7; 80: 52.8-53.75

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 40

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-NHPP	14	\$3,400,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15398 / 153980</i>
<b>Route 26, Cox Road to Nassau Street</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Middlesex

**MUNICIPALITY:** North Brunswick Twp

**MILEPOSTS:** 1.64-2.54

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 17

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	20S-NHPP	15	\$2,780,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15371 / 153710</i>
<b>Route 27, Dehart Place to Route 21</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits. Construction of ADA compliant curb ramps at each intersection where a sidewalk exists will be built at all intersections. Damaged sidewalks will be repaired and drainage grate inlets will be replaced with bicycle safe grates.

**COUNTY:** Union, Essex

**MUNICIPALITY:** Elizabeth City, Newark City

**MILEPOSTS:** 33.4-38.53

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	133	\$17,300,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16351 / 163510</i>
<b>Route 29, Bridge over Copper Creek</b>	

Initiated by the Bridge Management System, this project will replace the culvert, built circa 1910 and modified in 1936.

**COUNTY:** Hunterdon

**MUNICIPALITY:** Kingwood Twp

**MILEPOSTS:** 33.19

**STRUCTURE NO.:** 1009150

**LEGISLATIVE DISTRICT:** 23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	STBGP-OS-BRDG	134	\$400,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 11416 / 114160</i>
<b>Route 30, Atco Avenue to Route 206</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits. The project will include guiderail replacement, installation of handicapped ramps and crosswalks and upgrading of traffic signals.

**COUNTY:** Camden, Atlantic

**MUNICIPALITY:** Waterford Twp, Chesilhurst Boro, Winslow Twp, Hammonton Town

**MILEPOSTS:** 19.51 - 29.70

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 8

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	20S-NHPP	16	\$11,570,000
SJTPO	CON	20S-NHPP	16A	\$2,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 09325 / 093250</i>
<b>Route 31, Bridge over Furnace Brook</b>	

This project will replace the structurally deficient bridge, built in 1920 and modified in 1953. Pedestrian facilities on the bridge, and at the adjacent Route 31/Wall Street intersection, will be upgraded to meet current standards and ADA compliance. In addition, improvements to the traffic signal, the substandard Southbound shoulder, and guiderail will be provided.

**COUNTY:** Warren

**MUNICIPALITY:** Oxford Twp

**MILEPOSTS:** 46.83

**STRUCTURE NO.:** 2111154

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	135	\$1,100,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 12422 / 124220</i>
<b>Route 31, Franklin Road (CR 634) to Route 46</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Warren

**MUNICIPALITY:** Washington Twp, Washington Boro, Oxford Twp, White Twp

**MILEPOSTS:** 40.9-43.2 & 46.1-48.9

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STATE	316	\$7,992,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 11342A / 148010</i>
<b>Route 31, Route 78/22 to Graysrock Road</b>	

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

**COUNTY:** Hunterdon

**MUNICIPALITY:** Clinton Twp

**MILEPOSTS:** 31.8-32.5

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-NHPP	17	\$1,800,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 12379 / 123790</i>
<b>Route 33 Business, Bridge over Conrail Freehold Secondary Branch</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1925.

**COUNTY:** Monmouth

**MUNICIPALITY:** Freehold Twp

**MILEPOSTS:** 4.300 - 4.400

**STRUCTURE NO.:** 1336150

**LEGISLATIVE DISTRICT:** 16

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-NHPP	18	\$2,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14422 / 144220</i>
<b>Route 33, Bridge over Millstone River</b>	

Initiated from the Bridge Management System, the project will replace the bridge, built in 1926.

**COUNTY:** Monmouth

**MUNICIPALITY:** Millstone Twp

**MILEPOSTS:** 19.8

**STRUCTURE NO.:** 1304151

**LEGISLATIVE DISTRICT:** 12

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-NHPP	19	\$200,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15374 / 153740</i>
<b>Route 33, Cleveland Avenue to Paxson Avenue</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Mercer

**MUNICIPALITY:** Trenton City, Hamilton Twp

**MILEPOSTS:** 1.4-5.0

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 15

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	20S-NHPP	20	\$7,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14429 / 144290</i>
<b>Route 35, Bridge over North Branch of Wreck Pond</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1931.

**COUNTY:** Monmouth

**MUNICIPALITY:** Wall Twp

**MILEPOSTS:** 18.2

**STRUCTURE NO.:** 1310155

**LEGISLATIVE DISTRICT:** 30

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-NHPP	21	\$226,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 10381 / 103810</i>
<b>Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement</b>	

Initiated by the Bridge Management System, this project will replace the culverts within the project limits.

**COUNTY:** Middlesex

**MUNICIPALITY:** Woodbridge Twp, Perth Amboy City

**MILEPOSTS:** 55.24

**STRUCTURE NO.:** 1224150

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-NHPP	22	\$1,500,000
NJTPA	ROW	20S-STATE	284	\$200,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15392 / 153920</i>
<b>Route 35, Route 9 to Colonia Boulevard</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Middlesex, Union

**MUNICIPALITY:** Sayreville Boro, Perth Amboy City, Woodbridge Twp, Rahway City

**MILEPOSTS:** 50.6-58.07

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 19

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-NHPP	23A	\$3,700,000
NJTPA	ROW	20S-NHPP	23	\$400,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 18351 / 183510</i>
<b>Route 35 NB, Bridge over Route 36 NB &amp; GSP Ramp G</b>	

Initiated from the Bridge Management System, this project will rehabilitate the structurally deficient bridge, built in 1931.

**COUNTY:** Monmouth

**MUNICIPALITY:** Keyport Borough

**MILEPOSTS:** 43.16-43.16

**STRUCTURE NO.:** 1313153

**LEGISLATIVE DISTRICT:** 13

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	20S-STATE	285	\$400,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 12404 / 124040</i>
<b>Route 37, EB Thomas St to Fisher Blvd</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Ocean

**MUNICIPALITY:** Toms River Twp, Island Heights Boro

**MILEPOSTS:** 6.81 - 10.89

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 10

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	STATE	317	\$9,320,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 12383 / 123830</i>
<b>Route 40, CR 555 Intersection, Operational &amp; Safety Improvements</b>	

The purpose of this project is to address operational, physical, and safety deficiencies at the existing intersection. The project will include improvements to curb lines, the addition of channelization islands, and wider shoulders at the intersection. The geometric improvements will accommodate large trucks for all turning movements. A new traffic signal system, and pedestrian accommodations, will be incorporated in the final design in order to meet the current design standards.

**COUNTY:** Gloucester

**MUNICIPALITY:** Franklin Twp

**MILEPOSTS:** Rt 40: 30.1 - 30.4, CR 555: 21.4 - 21.6

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** Franklin Township (Gloucester)

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	20S-NHPP	24	\$3,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 12413 / 124130</i>
<b>Route 40, Elmer Lake to Elmwood Avenue</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Gloucester, Salem

**MUNICIPALITY:** Upper Pittsgrove Twp, Franklin Twp

**MILEPOSTS:** 20.6-24.8 & 26.0-27.4

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	20S-NHPP	25	\$3,540,000
SJTPO	CON	20S-NHPP	25A	\$4,890,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15370 / 153700</i>
<b>Route 40, Hamilton Common Drive to West End Avenue (CR 629)</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Atlantic

**MUNICIPALITY:** Hamilton Twp, Egg Harbor Twp, Pleasantville City, Atlantic City

**MILEPOSTS:** 52.2-63.5

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 2

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	20S-NHPP	26	\$13,340,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15302 / 153020</i>
<b>Route 41 and Deptford Center Road</b>	

This project will provide intersection improvements that will increase capacity of left turn movements from Deptford Center Road to Rt. 41 Northbound. The current configuration for this movement is single left turn lane, which has contributed to congestion and delays for left-turn vehicles.

**COUNTY:** Gloucester

**MUNICIPALITY:** Deptford Twp

**MILEPOSTS:** 3.19

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	20S-STATE	286	\$1,125,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 12313 / 123130</i>
<b>Route 42, Bridges over Blackwood Railroad Trail</b>	

Initiated from the Bridge Management System, the two existing three span bridges (Northbound & Southbound) will be removed and replaced with a precast arch system. Retaining walls will be constructed to maintain and limit embankment slope. The project will extend and widen the acceleration and deceleration lanes and provide shoulders. ITS features, pedestrian/underpass lighting, and a security camera will be also provided in this project.

**COUNTY:** Camden

**MUNICIPALITY:** Gloucester Twp

**MILEPOSTS:** 10.06-10.41

**STRUCTURE NO.:** 0411162

**LEGISLATIVE DISTRICT:**4

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	20S-NHPP	27	\$21,900,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14348 / 143480</i>
<b>Route 45, Bridge over Woodbury Creek</b>	

Initiated by the Bridge Management System, the project will replace the structurally deficient and functionally obsolete bridge, built in 1892 and modified in 1953, with a precast concrete Northeast Extreme Tee (NEXT) Beam structure.

**COUNTY:** Gloucester

**MUNICIPALITY:** Woodbury City

**MILEPOSTS:** 26.21

**STRUCTURE NO.:** 0810150

**LEGISLATIVE DISTRICT:**5

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	NHPP	136	\$1,000,000
DVRPC	ROW	20S-NHPP	28	\$500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 12428 / 124280</i>
<b>Route 46, Bergen Boulevard to Main Street</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Bergen

**MUNICIPALITY:** Lodi Boro, Hasbrouck Heights Boro, Teterboro Boro, South Hackensack Twp

**MILEPOSTS:** 66.95 - 69.18

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 38

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	137	\$4,100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 13316 / 133160</i>
<b>Route 46, Canfield Avenue</b>	

This project will widen Route 46 to provide an exclusive left turn lane on the west approach of the intersection (for turns into the shopping center). An abandoned mine shaft adjacent to the right of way, west of the intersection, will be sealed to prevent further ground subsidence that could undermine the Route 46 roadway.

**COUNTY:** Morris

**MUNICIPALITY:** Mine Hill Twp

**MILEPOSTS:** 35.91

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 25

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STBGP-FLEX	29	\$700,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

*Program/Project Name*

*Project ID Numbers: 06366A / 148040*

**Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS**

To better manage and improve traffic conditions along the corridor, this project will design and construct an ITS system, including; Dynamic Message Signs (DMS), Camera Surveillance Systems (CSS), Travel Time Sensors (TTS), and Traffic Signal Systems (TSS). ADA curb ramp improvements are included at intersections containing signal upgrades.

**COUNTY:** Morris

**MUNICIPALITY:** Rockaway Boro, Denville Twp, Mountain Lakes Boro, Parsippany-Troy Hills Twp

**MILEPOSTS:** 41.87 - 46.47

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 25

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STATE	287	\$500,000

*Program/Project Name*

*Project ID Numbers: 16318 / 163180*

**Route 46, Pequannock Street to CR 513 (West Main Street)**

Initiated from the Safety Management System, this project will evaluate each signalized intersection within the project limits. Some of these signalized intersections have had adjustments over the past few years, however, each signalized intersection will be (re)evaluated and, if required, modified in the proposed new Road Diet design. Work will include, but not be limited too; insuring that signalized intersections have the appropriate number/type of traffic signal heads at the appropriate locations, each intersection is ADA compliant, backplates with retro reflective borders will be added to the traffic signal heads, all 8" traffic signal heads will be changed to 12", and pedestrian signal heads include countdown technology.

**COUNTY:** Morris

**MUNICIPALITY:** Dover Twp, Rockaway Twp

**MILEPOSTS:** 38.26-39.85

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 25

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	20S-HSIP	30	\$1,200,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 06366C / 148060</i>
<b>Route 46, Route 23 (Pompton Avenue) to Route 20, ITS</b>	

To better manage and improve traffic conditions along the corridor, this project will design and construct an ITS system, including; Dynamic Message Signs (DMS), Camera Surveillance Systems (CSS), Travel Time Sensors (TTS), and Traffic Signal Systems (TSS). ADA curb ramp improvements are included at intersections containing signal upgrades.

**COUNTY:** Passaic

**MUNICIPALITY:** Wayne Twp, Totowa Boro, Little Falls Twp, Clifton City

**MILEPOSTS:** 55.98 - 63.85

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 40

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STATE	288	\$100,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 06366B / 148050</i>
<b>Route 46, Route 287 to Route 23 (Pompton Avenue), ITS</b>	

To better manage and improve traffic conditions along the corridor, this project will design and construct an ITS system, including; Dynamic Message Signs (DMS), Camera Surveillance Systems (CSS), Travel Time Sensors (TTS), and Traffic Signal Systems (TSS). ADA curb ramp improvements are included at intersections containing signal upgrades.

**COUNTY:** Morris, Essex, Passaic

**MUNICIPALITY:** Parsippany-Troy Hills Twp, Montville Twp, Fairfield Boro, Wayne Twp

**MILEPOSTS:** 46.47 - 55.98

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 26

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STATE	289	\$500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 11340A / 148100</i>
<b>Route 46, Route 80 to Walnut Road</b>	

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

**COUNTY:** Warren

**MUNICIPALITY:** Knowlton Twp

**MILEPOSTS:** 0-1.4

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-NHPP	31	\$1,900,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17303 / 173030</i>
<b>Route 47, Bridge over Dennis Creek</b>	

Initiated by the Bridge Management System, this project will replace the bridge deck and superstructure of the structurally deficient bridge, built in 1928.

**COUNTY:** Cape May

**MUNICIPALITY:** Dennis Twp

**MILEPOSTS:** 18.46

**STRUCTURE NO.:** 0508151

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	ROW	20S-NHPP	32	\$300,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 14358 / 143580</i>
<b>Route 49, Front Street to Keasbey Street/Yorke Street (CR 658)</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits.

**COUNTY:** Salem

**MUNICIPALITY:** Salem City

**MILEPOSTS:** 8.5 - 9.7

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	CON	STATE	318	\$6,892,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 17329 / 173290</i>
<b>Route 50, Bridge over Cedar Swamp Creek</b>	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge.

**COUNTY:** Cape May

**MUNICIPALITY:** Upper Twp

**MILEPOSTS:** 2.7-3.0

**STRUCTURE NO.:** 0510150

**LEGISLATIVE DISTRICT:** 1

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	DES	20S-STATE	290	\$2,250,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 16345 / 163450</i>
<b>Route 57, Bridge over Branch Lopatcong Creek</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1921.

**COUNTY:** Warren

**MUNICIPALITY:** Lopatcong Twp

**MILEPOSTS:** 1.91

**STRUCTURE NO.:** 2105153

**LEGISLATIVE DISTRICT:**23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	PE	NHPP	138	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 97062B / 028091</i>
<b>Route 57, CR 519 Intersection Improvement</b>	

The project will provide operational and safety improvements at the Route 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek. The existing bridges, on Route 57, immediately to the East of the intersection, and on Route 519, immediately to the North of the intersection, will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.

**COUNTY:** Warren

**MUNICIPALITY:** Lopatcong Twp

**MILEPOSTS:** 1.40 - 1.60

**STRUCTURE NO.:** 2101031

**LEGISLATIVE DISTRICT:**23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	139	\$1,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 14357 / 143570</i>
<b>Route 66, Jumping Brook Road to Bowne Road/Wayside Road</b>	

Identified by the Pavement, Congestion, and Safety Management Systems, this study will address pavement deficiencies, and improvements to traffic operations and safety, within the project limits.

**COUNTY:** Monmouth

**MUNICIPALITY:** Neptune Twp

**MILEPOSTS:** 0.74-2.62

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 11

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-HSIP	33	\$4,620,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15321 / 153210</i>
<b>Route 70, Bridge over Mount Misery Brook</b>	

Initiated by the Bridge Management System, this project will replace the bridge, built in 1931.

**COUNTY:** Burlington

**MUNICIPALITY:** Pemberton Twp

**MILEPOSTS:** 30.6

**STRUCTURE NO.:** 0311151

**LEGISLATIVE DISTRICT:** 8

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	20S-STATE	291	\$890,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 15372 / 153720</i>
<b>Route 70, Dakota Trail to Riverview Drive (CR 48)</b>	

Initiated from the Pavement Management System, this project will resurface within the project limits. This project will also include guiderail improvements and ADA compliance ramps.

**COUNTY:** Burlington, Ocean, Monmouth

**MUNICIPALITY:** Pemberton Twp, Manchester Twp, Brick Twp, Brielle Boro

**MILEPOSTS:** 27.9-58.53

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:**8

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	20S-NHPP	34	\$33,700,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 11338 / 113380</i>
<b>Route 70, Route 38 to Cooper Avenue</b>	

This project consists of milling, resurfacing, reconstructing, and/or rehabilitating the mainline and shoulder pavement in both the Eastbound and Westbound directions. Ramps and cross roads within the project limits are also included. In addition, the existing culvert at Cropwell's Brook is to be replaced. Drainage improvements include the construction of additional inlets and piping, increasing the size of existing piping, installation of underdrains in select areas, and the installation of a tide control check valve.

This project will also include curb replacement, traffic signal replacement and intersection upgrades for ADA compliance, and replacement of substandard guide rail, signing/stripping and deteriorated sidewalk. New sidewalk is also proposed where no sidewalk currently exists. ITS facilities, CCTV cameras and the two (2) existing DMS signs will be upgraded, and a new DMS sign is proposed on Route 70 EB in the vicinity of Haddonfield Road. Proposed adaptive traffic signals will be interconnected to the proposed ITS Hub on the eastern side of the Route 73 structure over Route 70.

**COUNTY:** Camden, Burlington

**MUNICIPALITY:** Pennsauken Twp, Cherry Hill Twp, Evesham Twp

**MILEPOSTS:** 0.00 - 8.8

**STRUCTURE NO.:** 0414150

**LEGISLATIVE DISTRICT:**6

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	STATE	319	\$204,550,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: D1715 / 174040</i>
<b>Route 70 Gateway/Airport Circle</b>	

Route 70 is a major corridor connecting Camden to the rest of South Jersey and must serve as an effective gateway in order to support the objective of improving access to the City. Operational, geometric, safety and aesthetic improvements are necessary involving modifications to the roadway cross section through widening or reduction in the width of the grass median. Streetscape elements including median treatments, multimodal accommodations, undergrounding aerial utilities, painting the NJ Transit Bridge and signage are also included in the project. US Route 30 and 130 and NJ Routes 70 and 38 converge at the airport circle. Improvements at this location are needed to relieve congestion and improve operational efficiency and safety.

**COUNTY:** Camden

**MUNICIPALITY:** Camden City, Pennsauken Twp, Cherry Hill Twp

**MILEPOSTS:** 0 - 3.5

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** Camden County

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	EC	20S-STATE	292	\$10,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15449 / 154490</i>
<b>Route 71, Bridge over NJ Transit (NJCL)</b>	

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1937.

**COUNTY:** Monmouth

**MUNICIPALITY:** Deal

**MILEPOSTS:** 11.59

**STRUCTURE NO.:** 1321154

**LEGISLATIVE DISTRICT:** 11

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-STBGP-OS-B	35	\$2,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 00357D1 / 158000</i>
<b>Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation</b>	

This project will include the implementation of Submerged Aquatic Vegetation (SAV) mitigations requirements in the Manahawkin Bay, to comply with environmental permit conditions. The overall goal of this work is to offset losses to SAV, through a combination of adaptive management, and research, to establish and enhance SAV beds within the Barnegat Bay. The research element will include the monitoring of existing SAV beds to measure recovery post Superstorm Sandy, and the adaptive management component will include establishing and/or enhancing up to 10 acres of new or existing beds to facilitate recovery efforts and promote resiliency.

**COUNTY:** Ocean

**MUNICIPALITY:** Stafford Twp, Ship Bottom Boro

**MILEPOSTS:** 26.40 - 28.14

**STRUCTURE NO.:** 1513151

**LEGISLATIVE DISTRICT:** 9

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
NJTPA	DES	20S-STATE	293	\$850,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 11326 / 113260</i>
<b>Route 76/676 Bridges and Pavement</b>	

The project will replace: the bridge decks and superstructure of Route 76/676 over the Main Branch of Newton Creek, and Route 76 over Nicholson Road; the deck and superstructure of Route 76 over the South Branch of Newton Creek, Conrail, & Klemm Avenue; and the deck and superstructure of Route 676 Southbound over the Main Branch of Newton Creek. Some pavement resurfacing of Route 676 to the bridge decks at North Branch of Newton Creek and on Route 76 Southbound will be included. Two bridges; Route 676 Southbound over Main Branch of Newton Creek, and Route 76 over Main Branch of Newton Creek, will be widened. Resurfacing at; Morgan Boulevard Eastbound to the Route 676 Northbound loop ramp, Collings Avenue to Route 676 Northbound, Route 676 Southbound to Collings Avenue Westbound, Route 676 Southbound to Collings Avenue Eastbound, Collings Avenue to Route 676 Southbound, and Route 676 Southbound to Route 76C Eastbound will also be performed. The projects also includes; ADA improvements at the Morgan Boulevard and Route 676 ramp; intersection and traffic signal modifications at the Collings Avenue and Route 676 Northbound ramp intersection, and the Collings Avenue and Route 676 Southbound ramp intersection.

**COUNTY:** Camden

**MUNICIPALITY:** Camden City, Gloucester City

**MILEPOSTS:** Rt 76: 0.70 - 1.7, Rt 676: 0 - 1.0

**STRUCTURE NO.:** 0417158

**LEGISLATIVE DISTRICT:** 5

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	NHPP	140	\$60,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15338 / 153380</i>
<b>Route 78 Rockfall Mitigation, Bethlehem Township</b>	

The existing rock cuts exhibit over steepened slope angles and are in a highly fractured and weathered condition. The slopes average over 100' in height, and exhibit many loose boulders and overhanging blocks. The limited catch area at the toe (average 5' wide) does not sufficiently retain falling rock. In addition, the EB cut slope becomes completely ice covered during winter, causing ice jacking and displacement of large rock blocks. Falling rock often reaches the roadway surface. Rockfall mitigation measures are anticipated to include mass excavation, scaling, rock bolting, wire mesh drapes, and rock catch fences.

**COUNTY:** Hunterdon

**MUNICIPALITY:** Bethlehem Twp

**MILEPOSTS:** 10.1-10.3

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	NHPP	141	\$11,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15351 / 153510</i>
<b>Route 80, Bridges over Howard Boulevard (CR 615)</b>	

Initiated from the Bridge Management System, the Route 80 Eastbound and Route 80 Westbound structures over Howard Boulevard will be evaluated for either rehabilitation or replacement. In addition, operation improvements within the interchange will be explored, along with improvements to acceleration and deceleration lanes.

**COUNTY:** Morris

**MUNICIPALITY:** Mount Arlington Boro, Roxbury Twp

**MILEPOSTS:** 30.61

**STRUCTURE NO.:** 1412169

**LEGISLATIVE DISTRICT:** 25

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-STATE	294	\$3,400,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 11404 / 114040</i>
<b>Route 82, Caldwell Avenue to Lehigh Avenue</b>	

The Pedestrian Safety Evaluation for Route 82, as part of the Pedestrian Safe Corridor Program, identified specific pedestrian safety deficiencies and countermeasures to remove barriers that prohibit safe walking primarily at intersections. At appropriate locations, these measures include; installing pedestrian countdown signal heads, installing ADA-compliant ramps, revising traffic signal timings for appropriate pedestrian clearance times, clearly defining school zones, etc. Pavement resurfacing will also be performed within the project limits.

**COUNTY:** Union

**MUNICIPALITY:** Union Twp

**MILEPOSTS:** 1.87 - 4.00

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:**20

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Safety Management

**CORE MISSION:** Safety

MPO	Phase	Fund	Item#	Amount
NJTPA	CON	HSIP	142	\$10,207,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 94019 / 950452</i>
<b>Route 82, Rahway River Bridge</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. The bridge also has flooding problems. The project will provide a 60' precast arch bridge with stone masonry facade. Flooding mitigation is inherent in the structural alternative, which will result in decreased flood levels and arch barrel clogging at the structure. In terms of community and environment, the historic and architectural features are fully preserved.

**COUNTY:** Union

**MUNICIPALITY:** Springfield Twp

**MILEPOSTS:** 0.38

**STRUCTURE NO.:** 2012150

**LEGISLATIVE DISTRICT:**21

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	143	\$1,800,000



**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 09322 / 093220</i>
<b>Route 88, Bridge over Beaver Dam Creek</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1923.

**COUNTY:** Ocean

**MUNICIPALITY:** Brick Twp, Point Pleasant Boro

**MILEPOSTS:** 7.60

**STRUCTURE NO.:** 1515150

**LEGISLATIVE DISTRICT:** 10

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-NHPP	36	\$240,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15391 / 153910</i>
<b>Route 94, Pleasant Valley Drive to Maple Grange Road</b>	

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

**COUNTY:** Sussex

**MUNICIPALITY:** Vernon Twp

**MILEPOSTS:** 38.0-43.0

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 24

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STBGP-FLEX	37	\$3,000,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 16340 / 163400</i>
<b>Route 130, Bridge over Main Branch of Newton Creek</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1927.

**COUNTY:** Camden

**MUNICIPALITY:** Haddon Twp

**MILEPOSTS:** 28

**STRUCTURE NO.:** 0420151

**LEGISLATIVE DISTRICT:** 6

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	DES	20S-STATE	295	\$3,860,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 16339 / 163390</i>
<b>Route 130, Bridge over Millstone River</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1936.

**COUNTY:** Mercer, Middlesex

**MUNICIPALITY:** East Windsor Twp, Cranbury Twp

**MILEPOSTS:** 70.04

**STRUCTURE NO.:** 1123153

**LEGISLATIVE DISTRICT:** 14

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	20S-STATE	296	\$1,200,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 14324 / 143240</i>
<b>Route 166, Bridges over Branch of Toms River</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridges, built in 1928. Addressing scour critical issues, and sidewalk and ADA improvements are included.

**COUNTY:** Ocean

**MUNICIPALITY:** South Toms River Boro, Toms River Twp

**MILEPOSTS:** 0.90-1.15

**STRUCTURE NO.:** 1516152

**LEGISLATIVE DISTRICT:** 9

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-STBGP-OS-B	38	\$350,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 14415 / 144150</i>
<b>Route 202, Bridge over North Branch of Raritan River</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1922.

**COUNTY:** Somerset

**MUNICIPALITY:** Bedminster Twp, Far Hills Boro

**MILEPOSTS:** 32.35-32.65

**STRUCTURE NO.:** 1809150

**LEGISLATIVE DISTRICT:** 23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	STBGP-OS-BRDG	144	\$1,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 02372B / 023722</i>
<b>Route 202, First Avenue Intersection Improvements</b>	

Initiated by the Project Development Work Program, this project, a breakout from DBNUM 02372, will provide improvements to the existing intersection, enhance the operational capabilities, and reduce the chronic congestion.

**COUNTY:** Somerset

**MUNICIPALITY:** Raritan Boro

**MILEPOSTS:** 23.90

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 23

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	DES	NHPP	145	\$1,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 9212C / 028112</i>
<b>Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)</b>	

This project, a breakout of "Route 206, Burlington/Atlantic County, Route 30 to Route 68", will provide operational and safety improvements. The project will provide head to head left turn lanes at all 4 approaches, improved signal timing and geometric improvements (including shoulder widening and approach work). In addition, the existing four-lane section will be extended through both intersections to provide more of a safe distance to tie back into the two-lane section. This project will also incorporate recommendations made in the Route 206 Bicycle/Pedestrian Compatibility Study.

**COUNTY:** Burlington

**MUNICIPALITY:** Springfield Twp

**MILEPOSTS:** 26.37 - 27.33

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 8

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	ROW	NHPP	146	\$1,500,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: L064 / 950151</i>
<b>Route 206, South Broad Street Bridge over Assunpink Creek</b>	

Initiated by the Bridge Management System, this project will rehabilitate the structurally deficient and functionally obsolete bridge, built in 1843.

**COUNTY:** Mercer

**MUNICIPALITY:** Trenton City

**MILEPOSTS:** 42.70

**STRUCTURE NO.:** 1100002

**LEGISLATIVE DISTRICT:** 15

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	STBGP-TRENTON	147	\$3,000,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 780A / 108021</i>
<b>Route 206, Valley Road to Brown Avenue</b>	

This project, a breakout of "Route 206, Old Somerville Road to Brown Avenue (15N) (Northern Section)", will provide congestion relief, and operational and safety improvements. The project will include widening from two lanes to a four lane dualization, relocation of two existing traffic signals (adding two new jug handles) and replacement of the railroad bridge over Route 206. This project will be bicycle/pedestrian compatible.

**COUNTY:** Somerset

**MUNICIPALITY:** Hillsborough Twp

**MILEPOSTS:** 67.5-68.6

**STRUCTURE NO.:** 1810166

**LEGISLATIVE DISTRICT:** 16

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
NJTPA	UTI	NHPP	148	\$5,500,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Department of Transportation Projects

<i>Program/Project Name</i>	<i>Project ID Numbers: 18384 / 183840</i>
<b>Route 295, Delaware River to Route 48 (Harding Highway)</b>	

Pavement resurface renewal is needed at Route 295, Delaware River to Route 48 (Harding Highway)

**COUNTY:** Salem

**MUNICIPALITY:** Pennsville Twp, Carneys Point Twp

**MILEPOSTS:** 0.95-4.46

**STRUCTURE NO.:**

**LEGISLATIVE DISTRICT:**3

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTP0	CON	STATE	320	\$17,536,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 355A / 950541</i>
<b>Route 295/42, Missing Moves, Bellmawr</b>	

This project consists of new ramps and related improvements to enable motorists to make movements between I-295 and Route 42 which are not possible in the current configuration. Other project improvements include the re-striping of Route 55 Northbound, from one lane to two lanes, from the existing point, where Route 55 Northbound tapers from two lanes to one lane, up to the tie-in with Route 42 Northbound. The second lane on Route 55 Northbound will become a continuous auxiliary lane, up to the proposed entrance to new Ramp A, connecting Route 42 Northbound to I-295 Southbound. The existing Leaf Avenue ramps off Route 42 Northbound will be relocated approximately 750 feet to the South and will intersect with Benigno Blvd. The new exit location off Route 42 Northbound requires a ramp connection, separated from the mainline, to prevent queued traffic at the new intersection from mixing with mainline traffic. This ramp connection splits off from the Ramp A entrance on the left and runs parallel to Route 42 to the new intersection; which will be signalized. Benigno Blvd. will be realigned to meet Edgewood Avenue, and Wellwood Avenue will be extended to a T-intersection with Benigno Blvd.

**COUNTY:** Camden, Gloucester

**MUNICIPALITY:** Bellmawr Boro, Westville Boro, Deptford Twp

**MILEPOSTS:** Rt. 295: 25.07 - 26.35; Rt. 42: 12.57 - 13.90; Rt 55: 59.83 - 60.54

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:**5

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mobility and Congestion Relief

MPO	Phase	Fund	Item#	Amount
DVRPC	CON	NHPP	149	\$53,613,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 15448 / 154480</i>
<b>Route 322, Bridge over Great Egg Harbor River</b>	

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1931 and widened in 1959.

**COUNTY:** Atlantic

**MUNICIPALITY:** Hamilton Twp

**MILEPOSTS:** 41.42

**STRUCTURE NO.:** 0119154

**LEGISLATIVE DISTRICT:** 2

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
SJTPO	DES	20S-STATE	297	\$1,500,000

<i>Program/Project Name</i>	<i>Project ID Numbers: 15395 / 153950</i>
<b>Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave)</b>	

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits.

**COUNTY:** Union

**MUNICIPALITY:** Elizabeth City, Union Twp, Hillside Twp

**MILEPOSTS:** 2.0-3.95

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 20

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Road Assets

**CORE MISSION:** Infrastructure Preservation

MPO	Phase	Fund	Item#	Amount
NJTPA	ROW	20S-NHPP	39	\$1,600,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Department of Transportation Projects**

<i>Program/Project Name</i>	<i>Project ID Numbers: 17356 / 173560</i>
<b>Pedestrian Bridge over Route 440</b>	

The purpose of this Concept Development study is to comply with federal regulations, which is to determine the purpose and need of the pedestrian crossing over Route 440; agree to a preferred alternative; and to identify the appropriate environmental document needed to advance the project through the construction work phase.

The following federal appropriation was allocated to this project: DEMO ID# NJ 272.

**COUNTY:** Hudson

**MUNICIPALITY:** Bayonne City

**MILEPOSTS:** 21.2-21.3

**STRUCTURE NO.:** N/A

**LEGISLATIVE DISTRICT:** 31

**SPONSOR:** NJDOT

**CIS PROGRAM CATEGORY:** Multimodal Programs

**CORE MISSION:** Mobility and Congestion Relief

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Item#</b>	<b>Amount</b>
NJTPA	DES	DEMO	150	\$350,000



## SECTION VI

# NJ TRANSIT PROJECT / PROGRAM DESCRIPTIONS

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T143</i>
<b>ADA--Platforms/Stations</b>	

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$115,000
NJTPA	ERC	STATE	\$350,000
SJTPO	ERC	STATE	\$35,000

<i>Program/Project Name</i>	<i>Project ID Number: T05</i>
<b>Bridge and Tunnel Rehabilitation</b>	

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Bridge Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,341,002
NJTPA	ERC	STATE	\$79,430,237
SJTPO	ERC	STATE	\$283,761

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T111</i>
<b>Bus Acquisition Program</b>	

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$1,610,000
NJTPA	CAP	STATE	\$4,900,000
SJTPO	CAP	STATE	\$490,000

<i>Program/Project Name</i>	<i>Project ID Number: T06</i>
<b>Bus Passenger Facilities/Park and Ride</b>	

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters system wide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project including but not limited to acquisition of properties and any items or services needed to support the acquisition.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$184,000
NJTPA	ERC	STATE	\$560,000
SJTPO	ERC	STATE	\$56,000

# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T08</i>
<b>Bus Support Facilities and Equipment</b>	

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	20S-STATE	\$707,421
DVRPC	ERC	SECT 5339	\$999,706
DVRPC	ERC	STATE	\$382,779
NJTPA	ERC	20S-STATE	\$54,077,277
NJTPA	ERC	SECT 5339	\$18,742,583
NJTPA	ERC	STATE	\$29,260,723
SJTPO	ERC	20S-STATE	\$215,302
SJTPO	ERC	SECT 5339	\$304,258
SJTPO	ERC	STATE	\$116,498

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T68</i>
<b>Capital Program Implementation</b>	

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	20S-STATE	\$1,234,640
DVRPC	ERC	STATE	\$3,703,460
NJTPA	ERC	20S-STATE	\$3,757,600
NJTPA	ERC	STATE	\$11,271,400
SJTPO	ERC	20S-STATE	\$375,760
SJTPO	ERC	STATE	\$1,127,140

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T515</i>
<b>Casino Revenue Fund</b>	

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CAP	20S-CASINO REVENUE	\$1,064,193
DVRPC	CAP	CASINO REVENUE	\$3,192,807
NJTPA	CAP	20S-CASINO REVENUE	\$3,238,825
NJTPA	CAP	CASINO REVENUE	\$9,717,175
SJTPO	CAP	20S-CASINO REVENUE	\$323,983
SJTPO	CAP	CASINO REVENUE	\$972,018

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T170</i>
<b>Cumberland County Bus Program</b>	

This program provides funds for capital and operating assistance for Cumberland County USA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Cumberland

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
SJTPO	CAP	SECT 5307	\$1,020,000

<i>Program/Project Name</i>	<i>Project ID Number: T16</i>
<b>Environmental Compliance</b>	

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$690,000
NJTPA	ERC	STATE	\$2,100,000
SJTPO	ERC	STATE	\$210,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T700</i>
<b>Ferry Program</b>	

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT’s administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
NJTPA	ERC	STATE	\$6,500,000



# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T43</i>
<b>High Speed Track Program</b>	

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$58,600
NJTPA	ERC	STATE	\$929,000
SJTPO	ERC	STATE	\$12,400

<i>Program/Project Name</i>	<i>Project ID Number: T20</i>
<b>Immediate Action Program</b>	

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	20S-STATE	\$318,333
DVRPC	ERC	STATE	\$451,954
NJTPA	ERC	20S-STATE	\$1,589,276
NJTPA	ERC	STATE	\$2,255,872
SJTPO	ERC	20S-STATE	\$92,392
SJTPO	ERC	STATE	\$131,173

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T95</i>
<b>Light Rail Infrastructure Improvements</b>	

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Newark City

**LEGISLATIVE DISTRICT:** 28

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	20S-STATE	\$500,000
DVRPC	ERC	STATE	\$1,500,000
NJTPA	ERC	20S-STATE	\$2,320,000
NJTPA	ERC	STATE	\$6,960,000

<i>Program/Project Name</i>	<i>Project ID Number: T53E</i>
<b>Locomotive Overhaul</b>	

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	STATE	\$296,516
NJTPA	CAP	STATE	\$4,700,740
SJTPO	CAP	STATE	\$62,744

# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T122</i>
<b>Miscellaneous</b>	

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$713,000
NJTPA	ERC	STATE	\$2,170,000
SJTPO	ERC	STATE	\$217,000

<i>Program/Project Name</i>	<i>Project ID Number: T44</i>
<b>NEC Improvements</b>	

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	NJ TURNPIKE	\$2,327,100
NJTPA	ERC	NJ TURNPIKE	\$20,943,900
NJTPA	ERC	SECT 5307	\$26,640,000
NJTPA	ERC	SECT 5337	\$22,850,000

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T55</i>
<b>Other Rail Station/Terminal Improvements</b>	

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - system wide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$1,223,500
NJTPA	ERC	STATE	\$11,339,000
SJTPO	ERC	STATE	\$361,500

<i>Program/Project Name</i>	<i>Project ID Number: T121</i>
<b>Physical Plant</b>	

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$384,100
NJTPA	ERC	STATE	\$1,169,000
SJTPO	ERC	STATE	\$116,900

# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T538</i>
<b>Portal Bridge North</b>	

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$345M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ Transit has requested \$811m under FTA’s Section 5309 Capital Investment Grants Program, which would be applied to the STIP.

\$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
NJTPA	ERC	20S-STATE	\$39,000,000

# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T135</i>
<b>Preventive Maintenance-Bus</b>	

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5307	\$25,918,700
NJTPA	CAP	SECT 5307	\$78,883,000
SJTPO	CAP	SECT 5307	\$7,888,300

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T39</i>
<b>Preventive Maintenance-Rail</b>	

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	CAP	SECT 5307	\$5,793,086
DVRPC	CAP	SECT 5337	\$9,554,652
NJTPA	CAP	SECT 5307	\$79,170,349
NJTPA	CAP	SECT 5337	\$151,472,219
SJTPO	CAP	SECT 5307	\$1,317,564
SJTPO	CAP	SECT 5337	\$2,021,803

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T106</i>
<b>Private Carrier Equipment Program</b>	

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	20S-STATE	\$230,000
DVRPC	CAP	STATE	\$690,000
NJTPA	CAP	20S-STATE	\$700,000
NJTPA	CAP	STATE	\$2,100,000
SJTPO	CAP	20S-STATE	\$70,000
SJTPO	CAP	STATE	\$210,000

<i>Program/Project Name</i>	<i>Project ID Number: T34</i>
<b>Rail Capital Maintenance</b>	

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	20S-STATE	\$1,929,932
DVRPC	CAP	STATE	\$3,859,748
NJTPA	CAP	20S-STATE	\$30,595,686
NJTPA	CAP	STATE	\$61,189,514
SJTPO	CAP	20S-STATE	\$408,382
SJTPO	CAP	STATE	\$816,738



# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T112</i>
<b>Rail Rolling Stock Procurement</b>	

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**CMAQ:**

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	20S-STATE	\$4,300,420
DVRPC	CAP	SECT 5307	\$1,596,439
DVRPC	CAP	STATE	\$2,572,000
NJTPA	CAP	20S-STATE	\$68,175,594
NJTPA	CAP	CMAQ	\$75,000,000
NJTPA	CAP	SECT 5307	\$25,308,747
NJTPA	CAP	STATE	\$40,775,000
SJTPO	CAP	20S-STATE	\$909,986
SJTPO	CAP	SECT 5307	\$337,813
SJTPO	CAP	STATE	\$544,000

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T37</i>
<b>Rail Support Facilities and Equipment</b>	

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	STATE	\$373,472
NJTPA	ERC	METRO-NORTH	\$690,000
NJTPA	ERC	SECT 5307	\$40,420,000
NJTPA	ERC	STATE	\$40,552,080
SJTPO	ERC	STATE	\$68,448

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T509</i>
<b>Safety Improvement Program</b>	

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisition, and other associated costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Transportation Support Facilities

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	STATE	\$58,600
NJTPA	ERC	STATE	\$929,000
SJTPO	ERC	STATE	\$12,400

<i>Program/Project Name</i>	<i>Project ID Number: T150</i>
<b>Section 5310 Program</b>	

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided from the State.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	SECT 5310	\$1,679,000
DVRPC	CAP	STATE	\$402,500
NJTPA	CAP	SECT 5310	\$5,110,000
NJTPA	CAP	STATE	\$1,225,000
SJTPO	CAP	SECT 5310	\$511,000
SJTPO	CAP	STATE	\$122,500

# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

*Program/Project Name*

*Project ID Number: T151*

**Section 5311 Program**

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	CAP	MATCH	\$437,000
DVRPC	CAP	SECT 5311	\$989,000
DVRPC	CAP	STATE	\$23,000
NJTPA	CAP	MATCH	\$1,330,000
NJTPA	CAP	SECT 5311	\$3,010,000
NJTPA	CAP	STATE	\$70,000
SJTPO	CAP	MATCH	\$133,000
SJTPO	CAP	SECT 5311	\$301,000
SJTPO	CAP	STATE	\$7,000

*Program/Project Name*

*Project ID Number: T508*

**Security Improvements**

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	SWI	STATE	\$600,300
NJTPA	SWI	STATE	\$1,827,000
SJTPO	SWI	STATE	\$182,700

## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T50</i>
<b>Signals and Communications/Electric Traction Systems</b>	

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	20S-STATE	\$1,291,689
DVRPC	ERC	STATE	\$4,044,368
NJTPA	ERC	20S-STATE	\$38,464,984
NJTPA	ERC	STATE	\$120,436,828
SJTPO	ERC	20S-STATE	\$273,327
SJTPO	ERC	STATE	\$855,804

# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T120</i>
<b>Small/Special Services Program</b>	

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Local System Support

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	EC	STATE	\$415,790
NJTPA	EC	STATE	\$961,100
SJTPA	EC	STATE	\$96,110

<i>Program/Project Name</i>	<i>Project ID Number: T88</i>
<b>Study and Development</b>	

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	PLS	STATE	\$817,172
NJTPA	PLS	STATE	\$4,539,434
SJTPA	PLS	STATE	\$243,394

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T500</i>
<b>Technology Improvements</b>	

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	EC	STATE	\$2,886,500
NJTPA	EC	STATE	\$8,785,000
SJTPO	EC	STATE	\$878,500

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T42</i>
<b>Track Program</b>	

Funding is provided for an annual program of track rehabilitation including system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:**NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	20S-STATE	\$468,800
DVRPC	ERC	NJ TURNPIKE	\$101,300
DVRPC	ERC	STATE	\$431,000
NJTPA	ERC	20S-STATE	\$7,432,000
NJTPA	ERC	NJ TURNPIKE	\$1,606,200
NJTPA	ERC	STATE	\$7,683,000
SJTPO	ERC	20S-STATE	\$99,200
SJTPO	ERC	NJ TURNPIKE	\$21,400
SJTPO	ERC	STATE	\$103,000



## FY 2021 TRANSPORTATION CAPITAL PROGRAM New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T210</i>
<b>Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)</b>	

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. There will be a cash match for Section 5312 funding only. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Mass Transit Assets

**CORE MISSION:** Mass Transit

MPO	Phase	Fund	Amount
DVRPC	ERC	SECT 5307	\$2,246,527
DVRPC	ERC	SECT 5337	\$6,005,642
DVRPC	ERC	STP-TE	\$230,000
NJTPA	ERC	SECT 5307	\$6,837,257
NJTPA	ERC	SECT 5337	\$18,278,043
NJTPA	ERC	STP-TE	\$700,000
SJTPO	ERC	SECT 5307	\$683,725
SJTPO	ERC	SECT 5337	\$1,827,804
SJTPO	ERC	STP-TE	\$70,000

# FY 2021 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit Projects

<i>Program/Project Name</i>	<i>Project ID Number: T300</i>
<b>Transit Rail Initiatives</b>	

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

**COUNTY:** Various

**MUNICIPALITY:** Various

**LEGISLATIVE DISTRICT:** Various

**SPONSOR:** NJ TRANSIT

**CIS PROGRAM CATEGORY:** Congestion Relief

**CORE MISSION:** Mass Transit

**FY 2021 TRANSPORTATION CAPITAL PROGRAM  
New Jersey Transit Projects**

<i>Program/Project Name</i>	<i>Project ID Number: T300</i>
<b>Transit Rail Initiatives</b>	

<b>MPO</b>	<b>Phase</b>	<b>Fund</b>	<b>Amount</b>
DVRPC	ERC	STATE	\$517,500
NJTPA	ERC	STATE	\$7,575,000
SJTPO	ERC	STATE	\$157,500

## SECTION VII

# NJDOT FIVE-YEAR CAPITAL PLAN

# FY 2021-2025 TRANSPORTATION CAPITAL PLAN

## New Jersey Department of Transportation

(\$ millions)

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Acquisition of Right of Way (DBNUM: X12; UPC: 800009)</b>											
Statewide	ROW	20S-STATE		\$0.250					\$0.250	\$0.000	\$0.250
Statewide	ROW	STATE		\$0.250	\$0.500	\$0.500	\$0.500	\$0.500	\$2.250	\$2.500	\$4.750
<b>Active Traffic Management System (ATMS) (DBNUM: 13303; UPC: 133030)</b>											
Statewide	ERC	CMAQ		\$1.000					\$1.000	\$0.000	\$1.000
<b>ADA Central, Contract 1 (DBNUM: 15417; UPC: 154170)</b>											
NJTPA	ROW	STBGP-FLEX			\$2.000				\$2.000	\$0.000	\$2.000
NJTPA	CON	STBGP-FLEX						\$19.450	\$19.450	\$0.000	\$19.450
<b>ADA Central, Contract 2 (DBNUM: 15418; UPC: 154180)</b>											
NJTPA	ROW	20S-STBGP-FLEX		\$1.300					\$1.300	\$0.000	\$1.300
NJTPA	ROW	STBGP-FLEX		\$6.300					\$6.300	\$0.000	\$6.300
NJTPA	CON	STBGP-FLEX			\$11.750				\$11.750	\$0.000	\$11.750
<b>ADA Central, Contract 3 (DBNUM: 15419; UPC: 154190)</b>											
NJTPA	ROW	20S-STBGP-FLEX		\$3.840					\$3.840	\$0.000	\$3.840
NJTPA	CON	STBGP-FLEX				\$4.213			\$4.213	\$0.000	\$4.213
<b>ADA Curb Ramp Implementation (DBNUM: 11344; UPC: 113440)</b>											
Statewide	ERC	20S-STATE		\$1.000					\$1.000	\$0.000	\$1.000
Statewide	ERC	STATE		\$1.000	\$2.000	\$2.000	\$1.000	\$2.000	\$8.000	\$10.000	\$18.000
Statewide	ERC	STBGP-FLEX		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>ADA North, Contract 2 (DBNUM: 15412; UPC: 154120)</b>											
NJTPA	CON	20S-STBGP-FLEX		\$3.050					\$3.050	\$0.000	\$3.050
<b>ADA North, Contract 4 (DBNUM: 15414; UPC: 154140)</b>											
NJTPA	CON	20S-STBGP-FLEX		\$4.300					\$4.300	\$0.000	\$4.300
<b>ADA South, Contract 1 with ROW (DBNUM: 15420A; UPC: 168010)</b>											
SJTPO	ROW	STBGP-FLEX		\$1.560					\$1.560	\$0.000	\$1.560
SJTPO	CON	STBGP-FLEX			\$4.000				\$4.000	\$0.000	\$4.000
<b>ADA South, Contract 4 (DBNUM: 15423; UPC: 154230)</b>											
DVRPC	ROW	STBGP-FLEX		\$5.700					\$5.700	\$0.000	\$5.700
DVRPC	CON	STBGP-FLEX				\$7.900			\$7.900	\$0.000	\$7.900
<b>ADA South, Contract 5 (DBNUM: 16322; UPC: 163220)</b>											
SJTPO	CON	STBGP-FLEX			\$1.313				\$1.313	\$0.000	\$1.313
<b>Aeronautics UAS Program (DBNUM: 19315; UPC: 193150)</b>											
Statewide	ERC	20S-STATE		\$0.125					\$0.125	\$0.000	\$0.125
Statewide	ERC	STATE		\$0.375	\$0.500	\$0.500	\$0.500	\$0.500	\$2.375	\$2.500	\$4.875
<b>Airport Improvement Program (DBNUM: 08415; UPC: 084150)</b>											
Statewide	ERC	20S-STATE		\$1.000					\$1.000	\$0.000	\$1.000
Statewide	ERC	STATE		\$3.000	\$4.000	\$4.000	\$1.000	\$4.000	\$16.000	\$20.000	\$36.000
<b>Atlantic Avenue, Albany to California Avenues (DBNUM: S1913; UPC: 193480)</b>											
SJTPO	CON	STBGP-AC			\$1.000				\$1.000	\$0.000	\$1.000
<b>Atlantic Avenue, Albany to Morris Avenues (DBNUM: S1914; UPC: 193490)</b>											
SJTPO	DES	STBGP-AC		\$0.100					\$0.100	\$0.000	\$0.100

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Atlantic Avenue, Tennessee to Maine Avenues (DBNUM: S1916; UPC: 193510)</b>											
	SJTPO	CON	STBGP-AC	\$0.864					\$0.864	\$0.000	\$0.864
<b>Baltic Avenue, Maine to Missouri Avenues (DBNUM: S1702; UPC: 173620)</b>											
	SJTPO	DES	STBGP-AC			\$0.100			\$0.100	\$0.000	\$0.100
	SJTPO	CON	STBGP-AC				\$1.000		\$1.000	\$0.000	\$1.000
<b>Beach Avenue (CR 604) (DBNUM: S9911; UPC: 193650)</b>											
	SJTPO	CON	STBGP-B5K200K		\$1.785				\$1.785	\$0.000	\$1.785
<b>Betterments, Dams (DBNUM: 01335; UPC: 013350)</b>											
	Statewide	EC	STATE	\$0.100	\$0.300	\$0.100		\$0.100	\$0.600	\$0.900	\$1.500
<b>Betterments, Roadway Preservation (DBNUM: X72B)</b>											
	Statewide	EC	20S-STATE	\$9.000					\$9.000	\$0.000	\$9.000
	Statewide	EC	STATE	\$9.000	\$20.000	\$20.000	\$5.000	\$20.000	\$74.000	\$100.000	\$174.000
<b>Betterments, Safety (DBNUM: X72C)</b>											
	Statewide	EC	20S-STATE	\$8.000					\$8.000	\$0.000	\$8.000
	Statewide	EC	STATE	\$11.000	\$16.000	\$16.000	\$5.000	\$16.000	\$64.000	\$80.000	\$144.000
<b>Bicycle &amp; Pedestrian Facilities/Accommodations (DBNUM: X185)</b>											
	Statewide	ERC	CMAQ	\$1.500	\$1.500	\$1.318	\$1.306	\$1.447	\$7.071	\$7.500	\$14.571
	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
	Statewide	ERC	TA-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$7.500	\$7.500	\$15.000
<b>Bridge and Structure Inspection, Miscellaneous (DBNUM: X07F; UPC: 193280)</b>											
	Statewide	EC	20S-STATE	\$0.200					\$0.200	\$0.000	\$0.200
	Statewide	EC	STATE		\$0.450	\$0.100	\$0.400	\$0.250	\$1.200	\$1.500	\$2.700
<b>Bridge Deck/Superstructure Replacement Program (DBNUM: 03304; UPC: 033040)</b>											
	DVRPC	ERC	NHPP	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$76.000	\$94.856
	NJTPA	ERC	NHPP	\$30.000	\$30.000	\$26.361	\$26.129	\$28.934	\$141.423	\$370.111	\$511.534
	SJTPO	ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$33.200	\$38.200
	Statewide	ERC	NHPP	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$60.000	\$78.856
	Statewide	ERC	STATE	\$8.450					\$8.450	\$0.000	\$8.450
	Statewide	ERC	STBGP-OS-BRDG	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$9.000	\$27.532	\$36.532
<b>Bridge Emergency Repair (DBNUM: 98315)</b>											
	Statewide	EC	20S-STATE	\$29.050					\$29.050	\$0.000	\$29.050
	Statewide	EC	STATE	\$64.350	\$85.000	\$85.000	\$15.600	\$85.000	\$334.950	\$425.000	\$759.950
<b>Bridge Inspection (DBNUM: X07A; UPC: 800002)</b>											
	Statewide	EC	NHPP	\$11.900	\$11.900	\$10.456	\$10.364	\$11.477	\$56.098	\$59.500	\$115.598
	Statewide	EC	STBGP-FLEX	\$7.680	\$7.680	\$6.748	\$6.689	\$7.407	\$36.204	\$38.400	\$74.604
	Statewide	EC	STBGP-OS-BRDG	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000
<b>Bridge Inspection Program, Minor Bridges (DBNUM: 17341; UPC: 173410)</b>											
	Statewide	EC	20S-STATE	\$1.725					\$1.725	\$0.000	\$1.725
	Statewide	EC	STATE	\$5.175	\$6.900	\$6.900	\$5.000	\$6.900	\$30.875	\$34.700	\$65.575
<b>Bridge Maintenance and Repair, Movable Bridges (DBNUM: 14404; UPC: 144040)</b>											
	Statewide	EC	20S-STATE	\$7.125					\$7.125	\$0.000	\$7.125
	Statewide	EC	STATE	\$21.375	\$28.500	\$28.500	\$5.000	\$28.500	\$111.875	\$142.500	\$254.375
<b>Bridge Maintenance Fender Replacement (DBNUM: 17357; UPC: 173570)</b>											
	Statewide	ERC	NHPP	\$14.000	\$14.000	\$12.302	\$12.193	\$13.503	\$65.998	\$70.000	\$135.998
	Statewide	ERC	STBGP-FLEX	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Bridge Maintenance Scour Countermeasures (DBNUM: 17358; UPC: 173580)</b>											
Statewide	ERC		NHPP	\$5.000	\$5.000	\$4.393	\$4.355	\$4.822	\$23.571	\$25.000	\$48.571
Statewide	ERC		STBGP-FLEX	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857
<b>Bridge Management System (DBNUM: X70; UPC: 800018)</b>											
Statewide	EC		STBGP-FLEX	\$1.250	\$1.250	\$1.098	\$1.089	\$1.206	\$5.893	\$6.250	\$12.143
<b>Bridge Preventive Maintenance (DBNUM: 13323; UPC: 133230)</b>											
Statewide	EC		20S-STATE	\$10.000					\$10.000	\$0.000	\$10.000
Statewide	EC		NHPP	\$25.000	\$25.000	\$21.967	\$21.774	\$24.112	\$117.853	\$125.000	\$242.853
Statewide	EC		STATE	\$42.380	\$40.000	\$40.000	\$5.000	\$40.000	\$167.380	\$200.000	\$367.380
Statewide	EC		STBGP-FLEX	\$10.000	\$10.000	\$8.787	\$8.710	\$9.645	\$47.141	\$50.000	\$97.141
<b>Bridge Replacement, Future Projects (DBNUM: 08381; UPC: 083810)</b>											
Statewide	ERC		20S-STATE	\$0.658					\$0.658	\$0.000	\$0.658
Statewide	ERC		NHPP	\$14.393	\$25.425	\$48.640	\$8.462	\$39.500	\$136.419	\$478.222	\$614.641
Statewide	ERC		STATE	\$1.977	\$6.396	\$19.826	\$5.000	\$25.836	\$59.034	\$254.151	\$313.185
<b>Bridge Scour Countermeasures (DBNUM: 98316)</b>											
Statewide	ERC		20S-STATE	\$0.200					\$0.200	\$0.000	\$0.200
Statewide	ERC		STATE		\$0.200	\$0.200	\$0.200	\$0.200	\$0.800	\$1.000	\$1.800
<b>Brigantine Avenue (CR 638), 2nd Street South to Terminus (DBNUM: S1912; UPC: 193470)</b>											
SJTPO	CON		STBGP-AC			\$1.600			\$1.600	\$0.000	\$1.600
<b>Brigantine Avenue (CR 638), 29th Street South to 2nd Street South (DBNUM: S1911; UPC: 193460)</b>											
SJTPO	CON		STBGP-AC		\$2.900				\$2.900	\$0.000	\$2.900
<b>Broadway Avenue (CR 3), Bridge over Route 35 (DBNUM: 18358; UPC: 183580)</b>											
NJTPA	CON		STATE	\$6.964					\$6.964	\$0.000	\$6.964
<b>Burlington County Bus Purchase (DBNUM: D1510; UPC: 154060)</b>											
DVRPC	EC		CMAQ		\$0.476		\$0.476		\$0.952	\$0.952	\$1.904
<b>Burlington County Roadway Safety Improvements (DBNUM: D0302)</b>											
DVRPC	EC		STBGP-PHILA		\$0.800		\$1.000		\$1.800	\$2.000	\$3.800
<b>Camden County Bus Purchase (DBNUM: D0601; UPC: 068082)</b>											
DVRPC	EC		CMAQ		\$0.924		\$0.924		\$1.848	\$1.848	\$3.696
<b>Camden County Roadway Safety Improvements (DBNUM: D0410; UPC: 048038)</b>											
DVRPC	EC		STBGP-PHILA	\$0.200	\$0.600	\$0.300	\$0.700	\$0.300	\$2.100	\$2.300	\$4.400
<b>Camp Meeting Avenue Bridge over Trenton Line, CR 602 (DBNUM: 99405; UPC: 994050)</b>											
NJTPA	CON		STBGP-OS-BRDG			\$7.700			\$7.700	\$0.000	\$7.700
<b>Carteret, International Trade and Logistics Center Roadway Improvements (DBNUM: 06344; UPC: 063440)</b>											
NJTPA	CON		STATE	\$5.037					\$5.037	\$0.000	\$5.037
<b>Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program) (DBNUM: 02379; UPC: 023790)</b>											
Statewide	ERC		20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
Statewide	ERC		STATE	\$51.500	\$2.000	\$2.000	\$1.000	\$2.000	\$58.500	\$10.000	\$68.500
<b>Construction Inspection (DBNUM: X180; UPC: 800029)</b>											
Statewide	EC		20S-STATE	\$5.500					\$5.500	\$0.000	\$5.500
Statewide	EC		STATE	\$5.500	\$11.000	\$11.000	\$5.000	\$11.000	\$43.500	\$55.000	\$98.500
<b>Construction Program IT System (TRNS.PORT) (DBNUM: 05304; UPC: 053040)</b>											
Statewide	EC		20S-STATE	\$1.600					\$1.600	\$0.000	\$1.600
Statewide	EC		STATE		\$1.900	\$2.200	\$1.000	\$3.800	\$8.900	\$19.000	\$27.900

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>County Bridge K0607, New Brunswick Road over Al's Brook (DBNUM: N1407)</b>											
	NJTPA	CON	STBGP-NY/NWK	\$2.500					\$2.500	\$0.000	\$2.500
<b>CR 508 (Central Avenue), Bridge over City Subway (DBNUM: N1605; UPC: 153300)</b>											
	NJTPA	DES	STBGP-NY/NWK	\$3.000					\$3.000	\$0.000	\$3.000
	NJTPA	ROW	STBGP-NY/NWK			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	STBGP-NY/NWK					\$20.000	\$20.000	\$0.000	\$20.000
<b>CR 559 Alternate (Ocean Heights Avenue), Harbor Ave to Salma Terrace (DBNUM: S1706; UPC: 173660)</b>											
	SJTPO	CON	STBGP-AC	\$1.571					\$1.571	\$0.000	\$1.571
<b>Culvert Replacement Program (DBNUM: 09316; UPC: 093160)</b>											
	Statewide	ERC	20S-STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	ERC	STATE	\$3.000	\$4.000	\$4.000	\$1.000	\$4.000	\$16.000	\$20.000	\$36.000
	Statewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.742	\$1.929	\$6.671	\$10.000	\$16.671
<b>Cumberland County Federal Road Program (DBNUM: S1403; UPC: 143880)</b>											
	SJTPO	CON	STBGP-B5K200K	\$2.100	\$2.200	\$2.200			\$6.500	\$0.000	\$6.500
<b>DBE Supportive Services Program (DBNUM: X142)</b>											
	Statewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
<b>Delaware &amp; Raritan Canal Bridges (DBNUM: 15322; UPC: 153220)</b>											
	Statewide	ERC	STBGP-FLEX	\$5.000	\$5.000	\$8.787	\$8.710	\$9.645	\$37.141	\$10.000	\$47.141
<b>Design, Emerging Projects (DBNUM: X106; UPC: 800021)</b>											
	Statewide	DES	20S-STATE	\$4.000					\$4.000	\$0.000	\$4.000
	Statewide	DES	STATE	\$12.000	\$17.000	\$17.000	\$5.000	\$17.000	\$68.000	\$85.000	\$153.000
	Statewide	DES	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Design, Geotechnical Engineering Tasks (DBNUM: 05342; UPC: 053420)</b>											
	Statewide	DES	STATE		\$0.500	\$0.500		\$0.500	\$1.500	\$2.000	\$3.500
<b>Disadvantaged Business Enterprise (DBNUM: X197)</b>											
	Statewide	EC	STBGP-FLEX	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.500	\$2.300	\$2.800
<b>Drainage Rehabilitation &amp; Improvements (DBNUM: X154D)</b>											
	Statewide	EC	STBGP-FLEX	\$15.000	\$15.000	\$13.180	\$13.064	\$14.467	\$70.712	\$75.000	\$145.712
<b>Drainage Rehabilitation and Maintenance, State (DBNUM: X154)</b>											
	Statewide	EC	20S-STATE	\$3.750					\$3.750	\$0.000	\$3.750
	Statewide	EC	STATE	\$11.250	\$15.000	\$15.000	\$5.000	\$15.000	\$61.250	\$75.000	\$136.250
<b>Duck Island Landfill, Site Remediation (DBNUM: 99334; UPC: 993340)</b>											
	DVRPC	EC	20S-STATE	\$0.100					\$0.100	\$0.000	\$0.100
	DVRPC	EC	STATE		\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
<b>DVRPC, Future Projects (DBNUM: D026; UPC: 058026)</b>											
	DVRPC	ERC	STBGP-PHILA	\$5.737	\$5.541	\$16.536	\$16.057	\$17.289	\$61.160	\$93.173	\$154.333
<b>Electrical Facilities (DBNUM: X241)</b>											
	Statewide	EC	20S-STATE	\$1.750					\$1.750	\$0.000	\$1.750
	Statewide	EC	STATE	\$5.250	\$7.000	\$7.000	\$5.000	\$7.000	\$31.250	\$35.000	\$66.250
<b>Electrical Load Center Replacement, Statewide (DBNUM: 04324; UPC: 043240)</b>											
	Statewide	ERC	20S-STATE	\$1.325					\$1.325	\$0.000	\$1.325
	Statewide	ERC	STATE	\$3.975	\$5.620	\$5.960	\$5.000	\$6.690	\$27.245	\$38.530	\$65.775
<b>Emergency Management and Transportation Security Support (DBNUM: 17360; UPC: 173600)</b>											
	Statewide	ERC	20S-STATE	\$1.500					\$1.500	\$0.000	\$1.500
	Statewide	ERC	STATE		\$1.500	\$1.500	\$1.000	\$1.500	\$5.500	\$7.500	\$13.000



<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Environmental Investigations (DBNUM: X75; UPC: 800030)</b>											
Statewide	EC		20S-STATE	\$1.500					\$1.500	\$0.000	\$1.500
Statewide	EC		STATE	\$4.500	\$7.500	\$7.500	\$5.000	\$7.500	\$32.000	\$37.500	\$69.500
<b>Environmental Project Support (DBNUM: 03309)</b>											
Statewide	ERC		20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
Statewide	ERC		STATE	\$0.500	\$1.100	\$1.100	\$1.100	\$1.100	\$4.900	\$5.500	\$10.400
<b>Equipment (Vehicles, Construction, Safety) (DBNUM: X15)</b>											
Statewide	EC		STATE	\$24.000	\$25.000	\$25.000	\$5.000	\$25.000	\$104.000	\$125.000	\$229.000
<b>Equipment, Snow and Ice Removal (DBNUM: X15A; UPC: 158080)</b>											
Statewide	EC		20S-STATE	\$1.250					\$1.250	\$0.000	\$1.250
Statewide	EC		STATE	\$3.750	\$5.000	\$5.000	\$5.000	\$5.000	\$23.750	\$25.000	\$48.750
<b>F.R.E.C. Access Road, Bridge over Toms River (DBNUM: 15323; UPC: 153230)</b>											
NJTPA	CON		20S-STBGP-OS-B	\$3.500					\$3.500	\$0.000	\$3.500
<b>Ferry Program (DBNUM: 00377; UPC: 003770)</b>											
Statewide	ERC		FBP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$20.000	\$20.000	\$40.000
<b>Garden State Parkway Interchange 83 Improvements (DBNUM: N1405)</b>											
NJTPA	DES		STBGP-NY/NWK		\$1.500				\$1.500	\$0.000	\$1.500
NJTPA	ROW		STBGP-NY/NWK			\$0.800			\$0.800	\$0.000	\$0.800
NJTPA	CON		STBGP-NY/NWK					\$5.900	\$5.900	\$0.000	\$5.900
<b>Gloucester County Bus Purchase (DBNUM: D9807; UPC: 950795)</b>											
DVRPC	CON		CMAQ		\$0.238		\$0.238		\$0.476	\$0.476	\$0.952
<b>Gloucester County Roadway Safety Improvements (DBNUM: D0401; UPC: 048000)</b>											
DVRPC	EC		STBGP-PHILA	\$0.800		\$1.000		\$1.000	\$2.800	\$3.000	\$5.800
<b>Griffith Street/Grant Street (CR 657) (DBNUM: S1903; UPC: 193380)</b>											
SJTPO	DES		STBGP-B5K200K		\$0.100				\$0.100	\$0.000	\$0.100
SJTPO	CON		STBGP-B5K200K			\$0.750			\$0.750	\$0.000	\$0.750
<b>Guiderail Upgrade (DBNUM: X201)</b>											
Statewide	EC		20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
Statewide	EC		NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	EC		STATE	\$0.500	\$2.500	\$2.500	\$1.000	\$2.500	\$9.000	\$12.500	\$21.500
<b>Hamilton Road, Bridge over Conrail RR (DBNUM: 14416; UPC: 144160)</b>											
NJTPA	DES		STBGP-OS-BRDG	\$2.100					\$2.100	\$0.000	\$2.100
NJTPA	ROW		STATE		\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON		STBGP-OS-BRDG				\$14.800		\$14.800	\$0.000	\$14.800
<b>High-Mast Light Poles (DBNUM: 97008; UPC: 800001)</b>											
Statewide	ERC		NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
Statewide	ERC		STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Highway Safety Improvement Program Planning (DBNUM: 09388; UPC: 093880)</b>											
Statewide	PLS		HSIP	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857
<b>Intelligent Traffic Signal Systems (DBNUM: 15343; UPC: 153430)</b>											
Statewide	ERC		CMAQ	\$10.000	\$10.000	\$13.180	\$13.064	\$14.467	\$60.712	\$75.000	\$135.712
<b>Intelligent Transportation System Resource Center (DBNUM: 13304; UPC: 133040)</b>											
Statewide	EC		STBGP-FLEX	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857
<b>Interstate Service Facilities (DBNUM: X151)</b>											
Statewide	EC		20S-STATE	\$0.138					\$0.138	\$0.000	\$0.138
Statewide	EC		STATE	\$0.414	\$0.580	\$0.610	\$0.640	\$0.675	\$2.919	\$3.851	\$6.770

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Job Order Contracting Infrastructure Repairs, Statewide (DBNUM: 13305; UPC: 133050)</b>											
Statewide	EC	STBGP-FLEX		\$10.000	\$10.000	\$8.787	\$8.710	\$9.645	\$47.141	\$50.000	\$97.141
<b>Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements) (DBNUM: D1709; UPC: 174000)</b>											
DVRPC	CON	STBGP-PHILA		\$8.051					\$8.051	\$0.000	\$8.051
<b>Kapkowski Road - North Avenue East Improvement Project (DBNUM: 17339; UPC: 173390)</b>											
NJTPA	DES	DEMO		\$1.200					\$1.200	\$0.000	\$1.200
NJTPA	CON	DEMO				\$12.100			\$12.100	\$0.000	\$12.100
<b>Kentucky/New York Avenues, Absecon Boulevard to Baltic Avenue (DBNUM: S1917; UPC: 193530)</b>											
SJTPO	DES	STBGP-AC			\$0.100				\$0.100	\$0.000	\$0.100
SJTPO	CON	STBGP-AC				\$1.000			\$1.000	\$0.000	\$1.000
<b>Landis Avenue, Phase 0, Main Road to Myrtle Street (DBNUM: S1901; UPC: 193360)</b>											
SJTPO	CON	STBGP-B5K200K		\$1.800					\$1.800	\$0.000	\$1.800
<b>Legal Costs for Right of Way Condemnation (DBNUM: X137)</b>											
Statewide	EC	20S-STATE		\$0.800					\$0.800	\$0.000	\$0.800
Statewide	EC	STATE		\$0.800	\$1.600	\$1.600	\$1.600	\$1.600	\$7.200	\$4.800	\$12.000
<b>Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak &amp; Assunpink Creek (DBNUM: D1710; UPC: 173920)</b>											
DVRPC	CONSTBGP-TRENTON			\$4.230	\$5.153	\$4.478	\$5.406	\$4.537	\$23.804	\$14.611	\$38.415
<b>Lincoln Tunnel Access Project (LTAP) (DBNUM: 11407; UPC: 114070)</b>											
NJTPA	ERC	STATE		\$131.000	\$100.000	\$100.000	\$16.000	\$100.000	\$447.000	\$273.500	\$720.500
<b>Local Aid Consultant Services (DBNUM: 10347; UPC: 103470)</b>											
DVRPC	EC	STBGP-PHILA		\$0.200		\$0.200		\$0.200	\$0.600	\$0.600	\$1.200
NJTPA	EC	STBGP-NY/NWK		\$0.200		\$0.200		\$0.200	\$0.600	\$0.600	\$1.200
SJTPO	EC	STBGP-B5K200K		\$0.100		\$0.100		\$0.100	\$0.300	\$0.300	\$0.600
<b>Local Aid Grant Management System (DBNUM: 06327; UPC: 063270)</b>											
Statewide	EC	20S-STATE		\$0.200					\$0.200	\$0.000	\$0.200
Statewide	EC	STATE			\$0.100	\$0.100	\$0.100	\$0.100	\$0.400	\$0.500	\$0.900
<b>Local Aid, Infrastructure Fund (DBNUM: X186)</b>											
Statewide	ERC	20S-STATE		\$7.500					\$7.500	\$0.000	\$7.500
Statewide	ERC	STATE			\$7.500	\$7.500	\$7.500	\$7.500	\$30.000	\$37.500	\$67.500
<b>Local Aid, State Transportation Infrastructure Bank (DBNUM: X186B; UPC: 183670)</b>											
Statewide	ERC	20S-STATE		\$22.600					\$22.600	\$0.000	\$22.600
Statewide	ERC	STATE			\$22.600	\$22.600	\$22.600	\$20.500	\$88.300	\$102.500	\$190.800
<b>Local Bridges, Future Needs (DBNUM: 08387; UPC: 083870)</b>											
Statewide	ERC	STATE		\$47.300	\$47.300	\$47.300	\$47.300	\$44.000	\$233.200	\$220.000	\$453.200
<b>Local CMAQ Initiatives (DBNUM: X065)</b>											
DVRPC	EC	CMAQ		\$1.910	\$1.166	\$1.678	\$1.320	\$1.842	\$7.917	\$8.762	\$16.679
NJTPA	EC	CMAQ		\$7.500	\$7.500	\$6.590	\$6.532	\$7.234	\$35.356	\$37.500	\$72.856
SJTPO	EC	CMAQ		\$1.900	\$1.900	\$1.669	\$1.655	\$1.833	\$8.957	\$9.500	\$18.457
<b>Local Concept Development Support (DBNUM: 06326; UPC: 063260)</b>											
DVRPC	PLS	STBGP-PHILA		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
NJTPA	PLS	STBGP-NY/NWK		\$2.925	\$2.925	\$2.925	\$2.925	\$2.925	\$14.625	\$14.625	\$29.250
SJTPO	PLS	STBGP-B5K200K		\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.375	\$1.375	\$2.750

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Local County Aid, DVRPC (DBNUM: X41C1)</b>											
DVRPC	ERC	20S-STATE		\$32.669					\$32.669	\$0.000	\$32.669
DVRPC	ERC	STATE			\$32.669	\$32.669	\$32.670	\$30.270	\$128.278	\$151.350	\$279.628
<b>Local County Aid, NJTPA (DBNUM: X41B1)</b>											
NJTPA	ERC	20S-STATE		\$105.502					\$105.502	\$0.000	\$105.502
NJTPA	ERC	STATE			\$105.502	\$105.502	\$105.500	\$98.110	\$414.614	\$490.550	\$905.164
<b>Local County Aid, SJTPO (DBNUM: X41A1)</b>											
SJTPO	ERC	20S-STATE		\$23.079					\$23.079	\$0.000	\$23.079
SJTPO	ERC	STATE			\$23.079	\$23.079	\$23.080	\$21.620	\$90.858	\$108.100	\$198.958
<b>Local Freight Impact Fund (DBNUM: 17390; UPC: 173900)</b>											
Statewide	ERC	STATE		\$30.100	\$30.100	\$30.100	\$30.100	\$28.000	\$148.400	\$140.000	\$288.400
<b>Local Municipal Aid, DVRPC (DBNUM: X98C1)</b>											
DVRPC	ERC	STATE		\$29.193	\$29.193	\$29.193	\$29.190	\$27.020	\$143.790	\$135.100	\$278.890
<b>Local Municipal Aid, NJTPA (DBNUM: X98B1)</b>											
NJTPA	ERC	STATE		\$108.499	\$108.499	\$108.499	\$105.900	\$100.430	\$531.827	\$502.150	\$1,033.977
<b>Local Municipal Aid, SJTPO (DBNUM: X98A1)</b>											
SJTPO	ERC	STATE		\$13.558	\$13.558	\$13.558	\$13.560	\$12.550	\$66.783	\$62.750	\$129.533
<b>Local Municipal Aid, Urban Aid (DBNUM: X98Z)</b>											
Statewide	ERC	STATE		\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000	\$50.000	\$100.000
<b>Local Safety/ High Risk Rural Roads Program (DBNUM: 04314; UPC: 043140)</b>											
DVRPC	ERC	HSIP		\$3.000	\$2.309				\$5.309	\$14.781	\$20.090
NJTPA	ERC	HSIP		\$17.000	\$17.000	\$14.938	\$14.806	\$16.396	\$80.140	\$85.000	\$165.140
SJTPO	ERC	HSIP		\$2.000	\$2.000	\$1.757	\$1.742	\$1.929	\$9.428	\$10.000	\$19.428
<b>Maintenance &amp; Fleet Management System (DBNUM: X196)</b>											
Statewide	EC	20S-STATE		\$0.250					\$0.250	\$0.000	\$0.250
Statewide	EC	STATE		\$0.750	\$1.000	\$1.000	\$1.000	\$1.000	\$4.750	\$5.000	\$9.750
<b>Maritime Transportation System (DBNUM: 01309; UPC: 013090)</b>											
Statewide	EC	20S-STATE		\$15.000					\$15.000	\$0.000	\$15.000
Statewide	EC	STATE		\$52.690	\$15.000	\$15.000	\$5.000	\$15.000	\$102.690	\$75.000	\$177.690
<b>Market Street/Essex Street/Rochelle Avenue (DBNUM: 98546; UPC: 985460)</b>											
NJTPA	ROW	DEMO			\$0.200				\$0.200	\$0.000	\$0.200
NJTPA	CON	DEMO					\$1.640		\$1.640	\$0.000	\$1.640
NJTPA	CON	STBGP-NY/NWK					\$7.360		\$7.360	\$0.000	\$7.360
<b>Mercer County Bus Purchase (DBNUM: D1011)</b>											
DVRPC	EC	CMAQ			\$0.756		\$0.756		\$1.512	\$1.512	\$3.024
<b>Mercer County Roadway Safety Improvements (DBNUM: D0412; UPC: 048075)</b>											
DVRPC	EC	STBGP-TRENTON		\$0.800		\$0.800		\$1.000	\$2.600	\$3.000	\$5.600

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Metropolitan Planning (DBNUM: X30A)</b>											
DVRPC	PLS	PL		\$2.538	\$2.538	\$2.538	\$2.538	\$2.538	\$12.690	\$12.690	\$25.380
DVRPC	PLS	PL-FTA		\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
DVRPC	PLS	STBGP-PHILA		\$1.600	\$1.600	\$1.600	\$1.600	\$1.850	\$8.250	\$8.000	\$16.250
NJTPA	PLS	PL		\$9.890	\$9.890	\$9.890	\$9.890	\$9.890	\$49.450	\$49.450	\$98.900
NJTPA	PLS	PL-FTA		\$3.173	\$3.173	\$3.173	\$3.173	\$3.173	\$15.864	\$15.864	\$31.727
NJTPA	PLS	STBGP-NY/NWK		\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$40.000	\$40.000	\$80.000
SJTPO	PLS	PL		\$1.069	\$1.069	\$1.069	\$1.069	\$1.069	\$5.345	\$5.345	\$10.690
SJTPO	PLS	PL-FTA		\$0.462	\$0.462	\$0.462	\$0.462	\$0.462	\$2.312	\$2.312	\$4.625
SJTPO	PLS	STBGP-AC			\$0.265		\$0.265		\$0.530	\$0.530	\$1.060
SJTPO	PLS	STBGP-L5K		\$0.265		\$0.265		\$0.265	\$0.795	\$0.795	\$1.590
<b>Mill Road, Landis Avenue to CR 540 (Almond Road) (DBNUM: S1714; UPC: 173740)</b>											
SJTPO	DES	STBGP-B5K200K		\$0.100					\$0.100	\$0.000	\$0.100
SJTPO	CON	STBGP-B5K200K				\$1.640			\$1.640	\$0.000	\$1.640
<b>Minority and Women Workforce Training Set Aside (DBNUM: 07332; UPC: 073320)</b>											
Statewide	EC	20S-STATE		\$0.375					\$0.375	\$0.000	\$0.375
Statewide	EC	STATE		\$1.125	\$1.500	\$1.500	\$1.500	\$1.500	\$7.125	\$7.500	\$14.625
<b>Mobility and Systems Engineering Program (DBNUM: 13306; UPC: 133060)</b>											
Statewide	EC	20S-STATE		\$0.375					\$0.375	\$0.000	\$0.375
Statewide	EC	NHPP		\$8.000	\$8.000	\$7.030	\$6.968	\$7.716	\$37.713	\$40.000	\$77.713
Statewide	EC	STATE		\$1.125	\$1.500	\$1.500	\$1.500	\$1.500	\$7.125	\$7.500	\$14.625
Statewide	EC	STBGP-FLEX		\$1.500	\$1.500	\$1.318	\$1.306	\$1.447	\$7.071	\$7.500	\$14.571
<b>Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DBNUM: NS9306; UPC: 950607)</b>											
NJTPA	ROW	STBGP-NY/NWK		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	STBGP-NY/NWK				\$30.000			\$30.000	\$0.000	\$30.000
<b>Motor Vehicle Crash Record Processing (DBNUM: X233)</b>											
Statewide	EC	HSIP		\$2.500	\$2.500	\$2.197	\$2.177	\$2.411	\$11.785	\$12.500	\$24.285
<b>Mount. Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561) (DBNUM: D1914; UPC: 193770)</b>											
DVRPC	DES	STBGP-PHILA		\$0.738					\$0.738	\$0.000	\$0.738
DVRPC	CON	STBGP-PHILA			\$9.835				\$9.835	\$0.000	\$9.835
<b>New Jersey Rail Freight Assistance Program (DBNUM: X34)</b>											
Statewide	EC	STATE		\$25.000	\$25.000	\$25.000	\$5.000	\$25.000	\$105.000	\$125.000	\$230.000
<b>New Jersey Regional Signal Retiming Initiative (DBNUM: D1601; UPC: 163170)</b>											
DVRPC	PLS	CMAQ			\$0.350				\$0.350	\$0.000	\$0.350
<b>New Jersey Scenic Byways Program (DBNUM: X200C)</b>											
Statewide	ERC	TA-FLEX		\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
<b>NJTPA, Future Projects (DBNUM: N063; UPC: 058027)</b>											
NJTPA	ERC	STBGP-NY/NWK		\$42.366	\$86.110	\$55.910	\$70.105	\$52.277	\$306.768	\$540.047	\$846.815
<b>Oak Tree Road Bridge, CR 604 (DBNUM: 99316; UPC: 993160)</b>											
NJTPA	DES	20S-NHPP		\$1.800					\$1.800	\$0.000	\$1.800
NJTPA	ROW	20S-NHPP		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	NHPP				\$10.000	\$13.870		\$23.870	\$0.000	\$23.870
<b>Ocean Drive (CR 619), 62nd Street to 80th Street (DBNUM: S1710; UPC: 173700)</b>											
SJTPO	CON	STBGP-AC		\$1.676					\$1.676	\$0.000	\$1.676

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Openaki Road Bridge (DBNUM: NS9802; UPC: 058019)</b>											
	NJTPA	ROW	STBGP-NY/NWK		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	STBGP-NY/NWK			\$6.000			\$6.000	\$0.000	\$6.000
<b>Orphan Bridge Reconstruction (DBNUM: 99372; UPC: 993720)</b>											
	Statewide	EC	20S-STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	EC	STATE	\$3.000	\$4.000	\$4.000	\$1.000	\$4.000	\$16.000	\$20.000	\$36.000
<b>Ozone Action Program in New Jersey (DBNUM: D0407; UPC: 048014)</b>											
	DVRPC	EC	CMAQ	\$0.040	\$0.040	\$0.040	\$0.040	\$0.040	\$0.200	\$0.200	\$0.400
<b>Park and Ride/Transportation Demand Management Program (DBNUM: X28B)</b>											
	Statewide	EC	20S-STATE	\$0.250					\$0.250	\$0.000	\$0.250
	Statewide	EC	STATE	\$0.750	\$1.000	\$1.000	\$1.000	\$1.000	\$4.750	\$5.000	\$9.750
<b>Park Avenue, NW Boulevard to West Avenue (DBNUM: S1716; UPC: 173760)</b>											
	SJTPO	CON	STBGP-B5K200K			\$2.065			\$2.065	\$0.000	\$2.065
<b>Park Avenue/Quigley Avenue (CR 540) (DBNUM: S1902; UPC: 193370)</b>											
	SJTPO	CON	STBGP-B5K200K		\$2.200				\$2.200	\$0.000	\$2.200
<b>Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road) (DBNUM: D1910; UPC: 193680)</b>											
	DVRPC	DES	HSIP		\$0.691				\$0.691	\$0.000	\$0.691
	DVRPC	CON	HSIP			\$3.000	\$3.000	\$3.000	\$9.000	\$0.219	\$9.219
<b>Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04 (DBNUM: 16307; UPC: 163070)</b>											
	NJTPA	DES	STBGP-OS-BRDG			\$1.300			\$1.300	\$0.000	\$1.300
	NJTPA	CON	STBGP-OS-BRDG				\$13.000		\$13.000	\$0.000	\$13.000
<b>Pavement Preservation (DBNUM: X51)</b>											
	DVRPC	ERC	NHPP	\$8.000	\$8.000	\$7.030	\$6.968	\$7.716	\$37.713	\$40.000	\$77.713
	DVRPC	ERC	STBGP-FLEX	\$2.000	\$2.000	\$1.757	\$1.742	\$1.929	\$9.428	\$10.000	\$19.428
	SJTPO	ERC	NHPP	\$4.000	\$4.000	\$3.515	\$3.484	\$3.858	\$18.857	\$20.000	\$38.857
	SJTPO	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Pavement Preservation, NJTPA (DBNUM: X51B)</b>											
	NJTPA	EC	NHPP	\$20.000	\$20.000	\$21.967	\$21.774	\$24.112	\$107.853	\$125.000	\$232.853
	NJTPA	EC	STBGP-FLEX	\$2.000	\$2.000	\$8.787	\$8.710	\$9.645	\$31.141	\$50.000	\$81.141
<b>Pavement Preservation, State (DBNUM: X51D)</b>											
	Statewide	ERC	STATE	\$17.715					\$17.715	\$0.000	\$17.715
<b>Perkintown Road (CR 644) (DBNUM: S1904; UPC: 193390)</b>											
	SJTPO	DES	STBGP-L5K			\$0.150			\$0.150	\$0.000	\$0.150
	SJTPO	CON	STBGP-L5K				\$1.500		\$1.500	\$0.000	\$1.500
<b>Physical Plant (DBNUM: X29)</b>											
	Statewide	ERC	20S-STATE	\$6.000					\$6.000	\$0.000	\$6.000
	Statewide	ERC	STATE	\$58.000	\$25.000	\$25.000	\$5.000	\$25.000	\$138.000	\$125.000	\$263.000
<b>Planning and Research, Federal-Aid (DBNUM: X30)</b>											
	Statewide	PLS	LTAP	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.750	\$0.750	\$1.500
	Statewide	PLS	SPR	\$22.509	\$22.509	\$22.509	\$22.509	\$22.509	\$112.545	\$112.545	\$225.090
	Statewide	PLS	STBGP-FLEX	\$18.913	\$19.226	\$16.949	\$16.855	\$18.725	\$90.668	\$97.957	\$188.625
<b>Planning and Research, State (DBNUM: X140)</b>											
	Statewide	PLS	20S-STATE	\$0.250					\$0.250	\$0.000	\$0.250
	Statewide	PLS	STATE	\$0.750	\$1.000	\$1.000	\$1.000	\$1.000	\$4.750	\$5.000	\$9.750

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Portway, Fish House Road/Pennsylvania Avenue, CR 659 (DBNUM: 97005B; UPC: 028041)</b>											
	NJTPA	CON	STBGP-FLEX			\$29.150			\$29.150	\$0.000	\$29.150
<b>Pre-Apprenticeship Training Program for Minorities and Women (DBNUM: X135)</b>											
	Statewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$2.500	\$2.500	\$5.000
<b>Program Implementation Costs, NJDOT (DBNUM: X10)</b>											
	Statewide	EC	20S-STATE	\$36.473					\$36.473	\$0.000	\$36.473
	Statewide	EC	STATE	\$71.086	\$108.240	\$110.410	\$16.000	\$114.870	\$420.607	\$607.260	\$1,027.866
<b>Project Development: Concept Development and Preliminary Engineering (DBNUM: 10344; UPC: 103440)</b>											
	Statewide	CD	20S-STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	CD	STATE	\$3.000	\$5.000	\$5.000	\$5.000	\$5.000	\$23.000	\$25.000	\$48.000
<b>Project Management &amp; Reporting System (PMRS) (DBNUM: 05341; UPC: 053410)</b>											
	Statewide	DES	20S-STATE	\$0.283					\$0.283	\$0.000	\$0.283
	Statewide	DES	STATE	\$0.848	\$1.130	\$1.130			\$3.108	\$0.000	\$3.108
<b>Project Management Improvement Initiative Support (DBNUM: 17337; UPC: 173370)</b>											
	Statewide	DES	20S-STATE	\$0.625					\$0.625	\$0.000	\$0.625
	Statewide	DES	STATE	\$1.875	\$1.300	\$1.300			\$4.475	\$0.000	\$4.475
<b>Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned) (DBNUM: 18305; UPC: 183050)</b>											
	DVRPC	PE	STATE			\$0.700			\$0.700	\$0.000	\$0.700
	DVRPC	DES	STATE					\$1.200	\$1.200	\$0.000	\$1.200
	DVRPC	ROW	STBGP-OS-BRDG						\$0.000	\$0.500	\$0.500
	DVRPC	CON	STBGP-OS-BRDG						\$0.000	\$3.650	\$3.650
<b>Rail-Highway Grade Crossing Program, Federal (DBNUM: X35A1; UPC: 800027)</b>											
	DVRPC	EC	RHC	\$0.968	\$0.992	\$1.016	\$1.041	\$1.067	\$5.083	\$5.710	\$10.793
	DVRPC	EC	RHC-PHILA	\$1.844	\$0.615				\$2.458	\$0.000	\$2.458
	NJTPA	EC	RHC	\$2.946	\$3.018	\$3.092	\$3.168	\$3.246	\$15.471	\$17.377	\$32.848
	NJTPA	EC	RHC-NY/NWK	\$9.868	\$3.289				\$13.157	\$0.000	\$13.157
	SJTPO	EC	RHC	\$0.295	\$0.302	\$0.309	\$0.317	\$0.325	\$1.547	\$1.738	\$3.285
	Statewide	EC	RHC-FLEX	\$11.998	\$3.999				\$15.998	\$0.000	\$15.998
<b>Rail-Highway Grade Crossing Program, State (DBNUM: X35A)</b>											
	Statewide	CON	20S-STATE	\$1.000					\$1.000	\$0.000	\$1.000
	Statewide	CON	STATE		\$1.000	\$5.000	\$5.000	\$5.000	\$16.000	\$25.000	\$41.000
<b>Recreational Trails Program (DBNUM: 99409; UPC: 994090)</b>											
	Statewide	ERC	TA-RTP	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$6.134	\$6.134	\$12.268
<b>Regional Action Program (DBNUM: X144)</b>											
	Statewide	EC	20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
	Statewide	EC	STATE	\$1.500	\$2.000	\$2.000	\$1.000	\$2.000	\$8.500	\$10.000	\$18.500
<b>Restriping Program &amp; Line Reflectivity Management System (DBNUM: X03A)</b>											
	Statewide	EC	STBGP-FLEX	\$17.000	\$17.000	\$14.938	\$14.806	\$16.396	\$80.140	\$85.000	\$165.140
<b>Resurfacing Program (DBNUM: X03E)</b>											
	Statewide	EC	20S-STATE	\$25.000					\$25.000	\$0.000	\$25.000
	Statewide	EC	STATE	\$75.000	\$100.000	\$100.000	\$16.000	\$100.000	\$391.000	\$500.000	\$891.000
<b>Resurfacing, Federal (DBNUM: 99327A)</b>											
	DVRPC	ERC	NHPP					\$4.822	\$4.822	\$101.000	\$105.822
	NJTPA	ERC	NHPP					\$9.645	\$9.645	\$712.638	\$722.283
	SJTPO	ERC	NHPP					\$1.929	\$1.929	\$46.000	\$47.929
	Statewide	ERC	NHPP	\$21.112	\$1.000	\$1.000	\$9.000	\$47.000	\$79.112	\$142.350	\$221.462

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>RideECO Mass Marketing Efforts--New Jersey (DBNUM: D0406; UPC: 048013)</b>											
DVRPC	EC	CMAQ		\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.250	\$0.250	\$0.500
<b>Right of Way Database/Document Management System (DBNUM: 05339; UPC: 053390)</b>											
Statewide	EC	20S-STATE		\$0.075					\$0.075	\$0.000	\$0.075
Statewide	EC	STATE		\$0.225	\$0.300	\$0.300	\$0.300	\$0.300	\$1.425	\$1.500	\$2.925
<b>Right of Way Full-Service Consultant Term Agreements (DBNUM: 05340; UPC: 053400)</b>											
Statewide	ROW	20S-STATE		\$0.050					\$0.050	\$0.000	\$0.050
Statewide	ROW	STATE			\$0.050	\$0.050	\$0.050	\$0.050	\$0.200	\$0.250	\$0.450
Statewide	ROW	STBGP-FLEX		\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$1.500	\$1.500	\$3.000
<b>Rockfall Mitigation (DBNUM: X152; UPC: 068066)</b>											
Statewide	ERC	NHPP		\$14.000	\$6.000	\$6.151	\$2.613	\$6.751	\$35.515	\$26.000	\$61.515
<b>Rumson Road over the Shrewsbury River, CR 520 (DBNUM: NS9706; UPC: 950628)</b>											
NJTPA	CON	STBGP-NY/NWK		\$37.000					\$37.000	\$0.000	\$37.000
<b>Safe Routes to School Program (DBNUM: 99358)</b>											
Statewide	ERC	TA-FLEX		\$5.587	\$5.587	\$5.587	\$5.587	\$5.587	\$27.935	\$27.935	\$55.870
<b>Safe Streets to Transit Program (DBNUM: 06402; UPC: 064020)</b>											
Statewide	EC	STATE		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Safety Programs (DBNUM: 19370; UPC: 193700)</b>											
Statewide	ERC	20S-STATE		\$0.063					\$0.063	\$0.000	\$0.063
Statewide	ERC	HSIP		\$14.000	\$14.000	\$12.302	\$12.193	\$13.503	\$65.998	\$70.000	\$135.998
Statewide	ERC	STATE		\$0.188	\$0.250	\$0.250	\$0.250	\$0.250	\$1.188	\$1.250	\$2.438
<b>Salt Storage Facilities - Statewide (DBNUM: 13307; UPC: 133070)</b>											
Statewide	ERC	20S-STATE		\$0.750					\$0.750	\$0.000	\$0.750
Statewide	ERC	STATE		\$2.250	\$3.000	\$3.000	\$1.000	\$3.000	\$12.250	\$0.000	\$12.250
<b>Schalk's Crossing Road Bridge, CR 683 (DBNUM: 00321; UPC: 003210)</b>											
NJTPA	DES	STBGP-NY/NWK			\$3.500				\$3.500	\$0.000	\$3.500
NJTPA	ROW	STBGP-NY/NWK					\$0.700		\$0.700	\$0.000	\$0.700
NJTPA	UTI	STBGP-NY/NWK					\$3.700		\$3.700	\$0.000	\$3.700
NJTPA	CON	STBGP-NY/NWK						\$21.200	\$21.200	\$0.000	\$21.200
<b>Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout (DBNUM: D1913; UPC: 193760)</b>											
DVRPC	CON	STBGP-PHILA		\$1.349					\$1.349	\$0.000	\$1.349
<b>Sign Structure Inspection Program (DBNUM: X239; UPC: 800008)</b>											
Statewide	EC	STATE		\$2.100	\$2.100	\$1.845		\$2.025	\$8.071	\$10.500	\$18.571
<b>Sign Structure Rehabilitation/Replacement Program (DBNUM: X239A)</b>											
Statewide	ERC	STBGP-FLEX		\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000
<b>Sign Structure Replacement Contract 2016-3 (DBNUM: 15335; UPC: 153350)</b>											
Statewide	CON	NHPP			\$11.000				\$11.000	\$0.000	\$11.000
<b>Sign Structure Replacement Contract 2021-1 (DBNUM: 21300; UPC: 213000)</b>											
NJTPA	CON	STATE		\$19.240					\$19.240	\$0.000	\$19.240
<b>Signs Program, Statewide (DBNUM: X39)</b>											
Statewide	EC	20S-STATE		\$0.828					\$0.828	\$0.000	\$0.828
Statewide	EC	STATE		\$2.483	\$3.470	\$3.650	\$1.340	\$4.020	\$14.963	\$22.600	\$37.563
<b>Sixth Avenue (CR 652), Bridge over Passaic River (DBNUM: N1606; UPC: 153310)</b>											
NJTPA	DES	STBGP-NY/NWK		\$3.000					\$3.000	\$0.000	\$3.000
NJTPA	ROW	STBGP-NY/NWK				\$0.300			\$0.300	\$0.000	\$0.300
NJTPA	CON	STBGP-NY/NWK					\$15.000		\$15.000	\$0.000	\$15.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>SJTPO, Future Projects (DBNUM: S044; UPC: 058025)</b>											
	SJTPO	ERC	STBGP-AC		\$0.050	\$0.009	\$3.261	\$4.636	\$7.956	\$24.252	\$32.208
	SJTPO	ERC	STBGP-B5K200K				\$5.080	\$5.150	\$10.230	\$27.030	\$37.260
	SJTPO	ERC	STBGP-L5K				\$3.120	\$3.150	\$6.270	\$16.570	\$22.840
<b>Smart and Connect Corridors Program (DBNUM: 19600; UPC: 196000)</b>											
	Statewide	CON	STATE		\$5.365				\$5.365	\$0.000	\$5.365
<b>Solid and Hazardous Waste Cleanup, Reduction and Disposal (DBNUM: X160)</b>											
	Statewide	EC	20S-STATE	\$0.333					\$0.333	\$0.000	\$0.333
	Statewide	EC	STATE	\$0.998	\$1.330	\$1.330	\$1.000	\$1.330	\$5.988	\$6.650	\$12.638
<b>South Amboy Intermodal Center (DBNUM: 98541; UPC: 985410)</b>											
	NJTPA	ERC	STATE	\$8.750					\$8.750	\$0.000	\$8.750
<b>South Greenwich Street/Telegraph Road (CR 540), Phase 1 (DBNUM: S1909; UPC: 193440)</b>											
	SJTPO	CON	STBGP-L5K	\$1.500					\$1.500	\$0.000	\$1.500
<b>South Inlet Transportation Improvement Project (DBNUM: 09361; UPC: 093610)</b>											
	SJTPO	CON	20S-STATE	\$1.504					\$1.504	\$0.000	\$1.504
	SJTPO	CON	STATE		\$1.504	\$1.504	\$1.500	\$1.504	\$6.012	\$1.193	\$7.205
<b>Staff Augmentation (DBNUM: X10A; UPC: 193130)</b>											
	Statewide	EC	20S-STATE	\$2.000					\$2.000	\$0.000	\$2.000
	Statewide	EC	STATE	\$21.635	\$5.000	\$3.000			\$29.635	\$0.000	\$29.635
<b>State Police Enforcement and Safety Services (DBNUM: X150)</b>											
	Statewide	EC	20S-STATE	\$2.500					\$2.500	\$0.000	\$2.500
	Statewide	EC	STATE	\$2.500	\$5.000	\$6.000	\$5.000	\$6.000	\$24.500	\$30.000	\$54.500
<b>Statewide Traffic Operations and Support Program (DBNUM: 13308; UPC: 133080)</b>											
	Statewide	EC	NHPP	\$18.000	\$18.000	\$15.816	\$15.677	\$17.360	\$84.854	\$90.000	\$174.854
<b>Storm Water Asset Management (DBNUM: 17353; UPC: 173530)</b>											
	Statewide	ERC	STBGP-FLEX	\$2.000	\$2.000	\$3.515	\$3.484	\$3.858	\$14.857	\$20.000	\$34.857
<b>Taft Avenue, Pedestrian Bridge over Route 80 (DBNUM: 16308; UPC: 163080)</b>											
	NJTPA	ROW	20S-STATE	\$0.100					\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP		\$7.000				\$7.000	\$0.000	\$7.000
<b>Telegraph Road (CR 540), Phase 2 (DBNUM: S1908; UPC: 193430)</b>											
	SJTPO	DES	STBGP-L5K	\$0.150					\$0.150	\$0.000	\$0.150
	SJTPO	CON	STBGP-L5K		\$1.500				\$1.500	\$0.000	\$1.500
<b>Third Avenue (CR 619), 96th Street (CR 657) to 80th Street (DBNUM: S1910; UPC: 193450)</b>											
	SJTPO	CON	STBGP-AC			\$1.710			\$1.710	\$0.000	\$1.710
<b>Title VI and Nondiscrimination Supporting Activities (DBNUM: 14300; UPC: 143000)</b>											
	Statewide	EC	20S-STATE	\$0.175					\$0.175	\$0.000	\$0.175
	Statewide	EC	STATE		\$0.175	\$0.175	\$0.180	\$0.175	\$0.705	\$0.875	\$1.580
<b>Traffic Monitoring Systems (DBNUM: X66; UPC: 990031)</b>											
	Statewide	EC	20S-STATE	\$0.373					\$0.373	\$0.000	\$0.373
	Statewide	EC	NHPP				\$1.742		\$1.742	\$0.000	\$1.742
	Statewide	PLS	NHPP	\$12.000	\$12.000	\$10.544	\$10.452	\$11.574	\$56.569	\$60.000	\$116.569
	Statewide	EC	STATE	\$1.118	\$1.490	\$1.490	\$1.490	\$1.490	\$7.078	\$7.450	\$14.528
<b>Traffic Signal Replacement (DBNUM: X47)</b>											
	Statewide	EC	20S-STATE	\$2.250					\$2.250	\$0.000	\$2.250
	Statewide	EC	STATE	\$6.750	\$9.000	\$9.000	\$5.000	\$9.000	\$38.750	\$45.000	\$83.750



<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Training and Employee Development (DBNUM: X244)</b>											
Statewide	EC	STBGP-FLEX	\$2.000	\$2.000	\$1.757	\$1.742	\$1.929	\$9.428	\$10.000	\$19.428	
<b>Transit Village Program (DBNUM: 01316; UPC: 013160)</b>											
Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$5.000	\$5.000	\$10.000	
<b>Transportation Alternatives Program (DBNUM: X107)</b>											
DVRPC	ERC	TA-PHILA	\$1.142	\$1.149	\$1.157	\$1.164	\$1.171	\$5.783	\$5.963	\$11.746	
DVRPC	ERC	TA-TRENTON	\$0.294	\$0.296	\$0.298	\$0.300	\$0.302	\$1.491	\$1.537	\$3.028	
NJTPA	ERC	TA-ALLEN	\$0.032	\$0.032	\$0.033	\$0.033	\$0.033	\$0.163	\$0.168	\$0.331	
NJTPA	ERC	TA-NY/NWK	\$6.112	\$6.151	\$6.190	\$6.230	\$6.270	\$30.953	\$31.914	\$62.867	
NJTPA	ERC	TA-PGH/NWB	\$0.011	\$0.011	\$0.011	\$0.011	\$0.011	\$0.056	\$0.058	\$0.115	
SJTPO	ERC	TA-AC	\$0.246	\$0.248	\$0.250	\$0.251	\$0.253	\$1.248	\$1.287	\$2.535	
Statewide	ERC	TA-B5K200K	\$0.398	\$0.401	\$0.403	\$0.406	\$0.409	\$2.017	\$2.080	\$4.097	
Statewide	ERC	TA-FLEX	\$1.137	\$1.193	\$1.249	\$1.305	\$1.362	\$6.246	\$7.619	\$13.865	
Statewide	ERC	TA-L5K	\$0.488	\$0.491	\$0.494	\$0.497	\$0.500	\$2.469	\$2.546	\$5.016	
<b>Transportation and Community Development Initiative (TCDI) DVRPC (DBNUM: D0204)</b>											
DVRPC	EC	STBGP-PHILA	\$0.105	\$0.680	\$0.105	\$0.680	\$0.105	\$1.675	\$1.675	\$3.350	
<b>Transportation Demand Management Program Support (DBNUM: X43)</b>											
Statewide	PLS	CMAQ	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$1.250	\$1.250	\$2.500	
<b>Transportation Management Associations (DBNUM: 11383; UPC: 113830)</b>											
DVRPC	EC	STBGP-PHILA	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$10.000	\$10.000	\$20.000	
NJTPA	EC	STBGP-NY/NWK	\$4.450	\$4.450	\$4.450	\$4.450	\$4.450	\$22.250	\$22.250	\$44.500	
<b>Transportation Research Technology (DBNUM: X126)</b>											
Statewide	EC	20S-STATE	\$0.250					\$0.250	\$0.000	\$0.250	
Statewide	EC	STATE	\$0.750	\$1.100	\$1.200	\$1.700	\$2.200	\$6.950	\$11.000	\$17.950	
<b>Transportation Systems Management and Operations (TSMO) (DBNUM: 01300; UPC: 013000)</b>											
DVRPC	EC	STBGP-PHILA	\$0.234	\$0.234	\$0.234	\$0.234	\$0.234	\$1.170	\$1.170	\$2.340	
<b>Trenton Amtrak Bridges (DBNUM: 99362; UPC: 993620)</b>											
DVRPC	CONSTBGP-TRENTON							\$0.000	\$6.899	\$6.899	
<b>Unanticipated Design, Right of Way and Construction Expenses, State (DBNUM: X11)</b>											
Statewide	ERC	20S-STATE	\$12.509					\$12.509	\$0.000	\$12.509	
Statewide	ERC	STATE	\$24.030	\$39.750	\$29.000	\$5.000	\$51.235	\$149.015	\$346.540	\$495.555	
<b>Utility Pole Mitigation (DBNUM: 15344; UPC: 153440)</b>											
Statewide	EC	HSIP	\$0.175	\$0.175	\$0.175	\$0.175	\$0.175	\$0.875	\$0.875	\$1.750	
<b>Utility Reconnaissance and Relocation (DBNUM: X182; UPC: 800025)</b>											
Statewide	EC	20S-STATE	\$1.250					\$1.250	\$0.000	\$1.250	
Statewide	EC	STATE	\$1.250	\$2.500	\$2.500	\$1.250	\$2.500	\$10.000	\$12.500	\$22.500	
<b>Washington Turnpike, Bridge over West Branch of Wading River (DBNUM: 15324; UPC: 153240)</b>											
DVRPC	ROW	20S-STBGP-OS-B	\$0.100					\$0.100	\$0.000	\$0.100	
DVRPC	CON	STBGP-OS-BRDG			\$4.460			\$4.460	\$0.000	\$4.460	
<b>Welchville Road (CR 540) (DBNUM: S9912; UPC: 193660)</b>											
SJTPO	DES	STBGP-L5K		\$0.100				\$0.100	\$0.000	\$0.100	
SJTPO	CON	STBGP-L5K			\$0.750			\$0.750	\$0.000	\$0.750	
<b>Youth Employment and TRAC Programs (DBNUM: X199)</b>											
Statewide	EC	STBGP-FLEX	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$1.750	\$1.750	\$3.500	

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 1, Alexander Road to Mapleton Road (DBNUM: 17419; UPC: 174190)</b>											
DVRPC	DES	20S-STATE		\$1.750					\$1.750	\$0.000	\$1.750
NJTPA	DES	20S-STATE		\$1.250					\$1.250	\$0.000	\$1.250
DVRPC	ROW	CMAQ				\$10.500			\$10.500	\$0.000	\$10.500
NJTPA	ROW	CMAQ				\$3.000			\$3.000	\$0.000	\$3.000
DVRPC	UTI	CMAQ						\$9.500	\$9.500	\$0.000	\$9.500
DVRPC	CON	CMAQ							\$0.000	\$11.350	\$11.350
NJTPA	CON	CMAQ							\$0.000	\$20.650	\$20.650
<b>Route 1, NB Bridge over Raritan River (DBNUM: 15303; UPC: 153030)</b>											
NJTPA	DES	STATE			\$4.000				\$4.000	\$0.000	\$4.000
NJTPA	ROW	STATE				\$0.250			\$0.250	\$0.000	\$0.250
NJTPA	CON	NHPP							\$0.000	\$48.250	\$48.250
<b>Route 1B, Bridge over Shabakunk Creek (DBNUM: 16336; UPC: 163360)</b>											
DVRPC	DES	20S-STATE		\$2.000					\$2.000	\$0.000	\$2.000
DVRPC	ROW	STATE				\$0.200			\$0.200	\$0.000	\$0.200
DVRPC	CON	NHPP							\$0.000	\$14.700	\$14.700
<b>Route 1&amp;9, Interchange at Route I-278 (DBNUM: 95023; UPC: 950177)</b>											
NJTPA	PE	OTHER		\$4.750					\$4.750	\$0.000	\$4.750
NJTPA	DES	OTHER				\$4.000			\$4.000	\$0.000	\$4.000
NJTPA	DES	STATE				\$1.000			\$1.000	\$0.000	\$1.000
NJTPA	ROW	NHPP					\$5.000		\$5.000	\$0.000	\$5.000
NJTPA	ROW	OTHER					\$4.500		\$4.500	\$0.000	\$4.500
NJTPA	UTI	NHPP						\$3.400	\$3.400	\$0.000	\$3.400
NJTPA	UTI	OTHER						\$6.800	\$6.800	\$0.000	\$6.800
NJTPA	CON	NHPP							\$0.000	\$6.300	\$6.300
NJTPA	CON	OTHER							\$0.000	\$82.400	\$82.400
<b>Route 3 &amp; Route 495 Interchange (DBNUM: 12386; UPC: 123860)</b>											
NJTPA	DES	STATE				\$5.000			\$5.000	\$0.000	\$5.000
NJTPA	ROW	NHPP							\$0.000	\$2.000	\$2.000
NJTPA	CON	NHPP							\$0.000	\$186.150	\$186.150
<b>Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B (DBNUM: 059B; UPC: 123020)</b>											
NJTPA	CON	NHPP		\$36.450	\$27.441				\$63.891	\$0.000	\$63.891
<b>Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DBNUM: 065C; UPC: 078044)</b>											
NJTPA	ROW	NHPP		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	UTI	NHPP				\$6.000			\$6.000	\$0.000	\$6.000
NJTPA	CON	NHPP				\$48.200			\$48.200	\$0.000	\$48.200
<b>Route 4, Grand Avenue Bridge (DBNUM: 08410; UPC: 084100)</b>											
NJTPA	ROW	20S-NHPP		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	CON	NHPP					\$26.000		\$26.000	\$0.000	\$26.000
<b>Route 4, Hackensack River Bridge (DBNUM: 02346; UPC: 023460)</b>											
NJTPA	DES	20S-NHPP		\$6.000					\$6.000	\$0.000	\$6.000
NJTPA	ROW	NHPP				\$1.400			\$1.400	\$0.000	\$1.400
NJTPA	UTI	NHPP				\$3.000			\$3.000	\$0.000	\$3.000
NJTPA	CON	NHPP					\$46.850		\$46.850	\$30.050	\$76.900
<b>Route 4, Jones Road Bridge (DBNUM: 94064; UPC: 950194)</b>											
NJTPA	ROW	20S-NHPP		\$0.600					\$0.600	\$0.000	\$0.600
NJTPA	CON	NHPP				\$22.000			\$22.000	\$0.000	\$22.000

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 4, River Drive to Tunbridge Road (DBNUM: 12431A; UPC: 168100)</b>											
	NJTPA	CON	20S-NHPP	\$9.900					\$9.900	\$0.000	\$9.900
<b>Route 4, Teaneck Road Bridge (DBNUM: 93134; UPC: 950198)</b>											
	NJTPA	ROW	20S-STATE	\$0.600					\$0.600	\$0.000	\$0.600
	NJTPA	CON	NHPP			\$13.150			\$13.150	\$0.000	\$13.150
<b>Route 7, Kearny, Drainage Improvements (DBNUM: 93186; UPC: 950652)</b>											
	NJTPA	CON	NHPP			\$15.000	\$31.000	\$25.000	\$71.000	\$0.000	\$71.000
<b>Route 7, Mill Street (CR 672) to Park Avenue (CR 646) (DBNUM: 12408B; UPC: 158100)</b>											
	NJTPA	CON	HSIP		\$10.375				\$10.375	\$0.000	\$10.375
<b>Route 9, Atkinson Avenue to Bayview Drive (DBNUM: 15397; UPC: 153970)</b>											
	SJTPO	CON	STBGP-FLEX		\$7.800				\$7.800	\$0.000	\$7.800
<b>Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement (DBNUM: 11418; UPC: 114180)</b>											
	NJTPA	CON	NHPP		\$46.500				\$46.500	\$0.000	\$46.500
<b>Route 9, Jones Rd to Longboat Ave (DBNUM: 11330; UPC: 113300)</b>											
	NJTPA	CON	STATE	\$12.500					\$12.500	\$0.000	\$12.500
<b>Route 9, Wrights Lane to Harbor Road (DBNUM: 15400; UPC: 154000)</b>											
	SJTPO	CON	NHPP			\$8.000			\$8.000	\$0.000	\$8.000
<b>Route 10, Chelsea Drive to Kelly Drive (DBNUM: 15439; UPC: 154390)</b>											
	NJTPA	PE	20S-STATE	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	DES	STATE		\$0.300				\$0.300	\$0.000	\$0.300
	NJTPA	ROW	STATE		\$0.100				\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP			\$1.500			\$1.500	\$0.000	\$1.500
<b>Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665) (DBNUM: 11339; UPC: 113390)</b>											
	NJTPA	CON	NHPP			\$24.600			\$24.600	\$0.000	\$24.600
<b>Route 10/202, NJ 53 to Johnson Road, Operational Improvements (DBNUM: 98338C; UPC: 983383)</b>											
	NJTPA	ROW	NHPP				\$5.500		\$5.500	\$0.000	\$5.500
	NJTPA	CON	NHPP						\$0.000	\$19.500	\$19.500
<b>Route 15 Corridor, Rockfall Mitigation (DBNUM: 15441; UPC: 154410)</b>											
	NJTPA	CON	NHPP						\$0.000	\$20.000	\$20.000
<b>Route 15 SB, Bridge over Rockaway River (DBNUM: 14414; UPC: 144140)</b>											
	NJTPA	ROW	20S-NHPP	\$0.950					\$0.950	\$0.000	\$0.950
	NJTPA	CON	NHPP		\$11.800				\$11.800	\$0.000	\$11.800
<b>Route 15, Bridge over Paulins Kill (DBNUM: 09319; UPC: 093190)</b>											
	NJTPA	ROW	20S-STATE	\$0.250					\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP		\$7.950				\$7.950	\$0.000	\$7.950
<b>Route 15, Route 94 to Route 206/CR 565 (DBNUM: 18344; UPC: 183440)</b>											
	NJTPA	CON	NHPP	\$7.300					\$7.300	\$0.000	\$7.300
<b>Route 15 and Berkshire Valley Road (CR 699) (DBNUM: 13350; UPC: 133500)</b>											
	NJTPA	CON	HSIP		\$5.200				\$5.200	\$0.000	\$5.200
<b>Route 17, Bridges over NYS&amp;W RR &amp; RR Spur &amp; Central Avenue (CR 44) (DBNUM: 14319; UPC: 143190)</b>											
	NJTPA	DES	STATE			\$3.050			\$3.050	\$0.000	\$3.050
	NJTPA	ROW	NHPP				\$3.000		\$3.000	\$0.000	\$3.000
	NJTPA	CON	NHPP						\$0.000	\$32.000	\$32.000
<b>Route 17, Pierrepont Ave to Terrace Ave/Polify Rd (CR 55) (DBNUM: 15383; UPC: 153830)</b>											
	NJTPA	CON	NHPP		\$7.100				\$7.100	\$0.000	\$7.100

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 18 NB, Bridge over Conrail (DBNUM: 16352; UPC: 163520)</b>											
	NJTPA	DES	STATE			\$1.800			\$1.800	\$0.000	\$1.800
	NJTPA	ROW	NHPP				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$11.500	\$11.500	\$0.000	\$11.500
<b>Route 18, East Brunswick, Drainage and Pavement Rehabilitation (DBNUM: 10354; UPC: 103540)</b>											
	NJTPA	ROW	NHPP	\$7.000					\$7.000	\$0.000	\$7.000
	NJTPA	CON	NHPP		\$20.300	\$19.200			\$39.500	\$0.000	\$39.500
<b>Route 20, Paterson Safety, Drainage and Resurfacing (DBNUM: 08372; UPC: 083720)</b>											
	NJTPA	ROW	NHPP	\$1.300					\$1.300	\$0.000	\$1.300
	NJTPA	CON	NHPP		\$15.000	\$14.800			\$29.800	\$0.000	\$29.800
<b>Route 22, Bridge over Echo Lake (DBNUM: 14330; UPC: 143300)</b>											
	NJTPA	CON	20S-STATE	\$7.300					\$7.300	\$0.000	\$7.300
<b>Route 22, Bridge over NJT Raritan Valley Line (DBNUM: 14425; UPC: 144250)</b>											
	NJTPA	DES	STATE		\$2.000				\$2.000	\$0.000	\$2.000
	NJTPA	ROW	NHPP			\$0.400			\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP					\$9.500	\$9.500	\$0.000	\$9.500
<b>Route 22, Broad Street (CR 623) to Route 27 (Empire Street) (DBNUM: 18373; UPC: 183730)</b>											
	NJTPA	CON	NHPP			\$2.500			\$2.500	\$0.000	\$2.500
<b>Route 22, Chestnut Street Bridge Replacement (CR 626) (DBNUM: 04361; UPC: 043610)</b>											
	NJTPA	CON	NHPP	\$14.320					\$14.320	\$0.000	\$14.320
<b>Route 22, Rockfall Mitigation, Phillipsburg (DBNUM: 15442; UPC: 154420)</b>											
	NJTPA	CON	STATE	\$10.024					\$10.024	\$0.000	\$10.024
<b>Route 22/Route 82/Garden State Parkway Interchange (DBNUM: 658A; UPC: 058002)</b>											
	NJTPA	CON	STATE	\$43.575					\$43.575	\$0.000	\$43.575
<b>Route 23, Alexander Road to Maple Lake Road (DBNUM: 11424; UPC: 114240)</b>											
	NJTPA	CON	NHPP		\$17.200				\$17.200	\$0.000	\$17.200
<b>Route 23, Bridge over Pequannock River / Hamburg Turnpike (DBNUM: 08347; UPC: 083470)</b>											
	NJTPA	ROW	20S-NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP						\$0.000	\$54.500	\$54.500
<b>Route 23, Hardyston Township Improvements (DBNUM: 96039; UPC: 950262)</b>											
	NJTPA	CON	NHPP	\$12.800					\$12.800	\$0.000	\$12.800
<b>Route 23, High Crest Drive to Macopin River (DBNUM: 11424A; UPC: 153000)</b>											
	NJTPA	DES	NHPP	\$2.700					\$2.700	\$0.000	\$2.700
	NJTPA	ROW	NHPP				\$5.000		\$5.000	\$0.000	\$5.000
	NJTPA	CON	NHPP						\$0.000	\$13.000	\$13.000
<b>Route 23, NB Bridge over Pequannock River (DBNUM: 14440; UPC: 144400)</b>											
	NJTPA	DES	NHPP	\$1.700					\$1.700	\$0.000	\$1.700
	NJTPA	ROW	STATE		\$0.050				\$0.050	\$0.000	\$0.050
	NJTPA	CON	NHPP				\$4.100		\$4.100	\$0.000	\$4.100
<b>Route 23, Route 80 and Route 46 Interchange (DBNUM: 9233B6; UPC: 009234)</b>											
	NJTPA	DES	20S-NHPP	\$3.400					\$3.400	\$0.000	\$3.400
	NJTPA	ROW	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	UTI	NHPP				\$1.500		\$1.500	\$0.000	\$1.500
	NJTPA	CON	NHPP				\$30.400		\$30.400	\$0.000	\$30.400
<b>Route 26, Cox Road to Nassau Street (DBNUM: 15398; UPC: 153980)</b>											
	NJTPA	CON	20S-NHPP	\$2.780					\$2.780	\$0.000	\$2.780

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 27 NB (Cherry Street), Bridge over Conrail (DBNUM: 16303; UPC: 163030)</b>											
	NJTPA	DES	NHPP			\$1.900			\$1.900	\$0.000	\$1.900
	NJTPA	ROW	STATE				\$0.500		\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP					\$5.580	\$5.580	\$0.000	\$5.580
<b>Route 27, Dehart Place to Route 21 (DBNUM: 15371; UPC: 153710)</b>											
	NJTPA	CON	NHPP	\$17.300					\$17.300	\$0.000	\$17.300
<b>Route 28, Rt 287 to CR 525 (Thompson Avenue) (DBNUM: 13318; UPC: 133180)</b>											
	NJTPA	DES	STATE			\$0.700			\$0.700	\$0.000	\$0.700
	NJTPA	ROW	NHPP				\$1.180		\$1.180	\$0.000	\$1.180
	NJTPA	CON	NHPP					\$3.700	\$3.700	\$0.000	\$3.700
<b>Route 29, Alexauken Creek Road to Washington Street (DBNUM: 11413C; UPC: 158030)</b>											
	NJTPA	DES	STBGP-FLEX			\$1.200			\$1.200	\$0.000	\$1.200
	NJTPA	ROW	STBGP-FLEX				\$1.800		\$1.800	\$0.000	\$1.800
	NJTPA	CON	STBGP-FLEX						\$0.000	\$13.230	\$13.230
<b>Route 29, Bridge over Copper Creek (DBNUM: 16351; UPC: 163510)</b>											
	NJTPA	PE	STBGP-OS-BRDG	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	DES	STBGP-OS-BRDG			\$0.800			\$0.800	\$0.000	\$0.800
	NJTPA	CON	STBGP-OS-BRDG					\$2.700	\$2.700	\$0.000	\$2.700
<b>Route 29, Cass Street to Calhoun Street, Drainage (DBNUM: 07319B; UPC: 123660)</b>											
	DVRPC	CON	NHPP		\$22.000				\$22.000	\$0.000	\$22.000
<b>Route 29, Rockfall Mitigation, Kingwood Twp (DBNUM: 11413B; UPC: 158020)</b>											
	NJTPA	CON	NHPP			\$8.000	\$10.000	\$12.000	\$30.000	\$0.000	\$30.000
<b>Route 29, Rockfall Mitigation, West Amwell &amp; Lambertville (DBNUM: 15443; UPC: 154430)</b>											
	NJTPA	CON	NHPP						\$0.000	\$20.000	\$20.000
<b>Route 30, Atco Avenue to Route 206 (DBNUM: 11416; UPC: 114160)</b>											
	DVRPC	CON	20S-NHPP	\$11.570					\$11.570	\$0.000	\$11.570
	SJTPO	CON	20S-NHPP	\$2.500					\$2.500	\$0.000	\$2.500
<b>Route 30, Bridge over Duck Thorofare (DBNUM: 14428; UPC: 144280)</b>											
	SJTPO	DES	NHPP		\$1.850				\$1.850	\$0.000	\$1.850
	SJTPO	ROW	STATE			\$0.500			\$0.500	\$0.000	\$0.500
	SJTPO	CON	NHPP						\$0.000	\$12.600	\$12.600
<b>Route 30, Bridge over Newfound Thorofare (DBNUM: 16350; UPC: 163500)</b>											
	SJTPO	CON	NHPP						\$0.000	\$23.321	\$23.321
<b>Route 30, CR 542 (Sea Grove Ave/Central Ave) to Weymouth Rd (CR 640) (DBNUM: 15382; UPC: 153820)</b>											
	SJTPO	CON	NHPP		\$3.000				\$3.000	\$0.000	\$3.000
<b>Route 30, Gibbsboro Road (CR 686) (DBNUM: 16319; UPC: 163190)</b>											
	DVRPC	ROW	HSIP		\$2.300				\$2.300	\$0.000	\$2.300
	DVRPC	CON	HSIP						\$0.000	\$6.600	\$6.600
<b>Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600) (DBNUM: 08327B; UPC: 168050)</b>											
	NJTPA	CON	NHPP			\$4.500			\$4.500	\$0.000	\$4.500
<b>Route 31, Bridge over Furnace Brook (DBNUM: 09325; UPC: 093250)</b>											
	NJTPA	DES	NHPP	\$1.100					\$1.100	\$0.000	\$1.100
	NJTPA	ROW	STATE		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP			\$5.850			\$5.850	\$0.000	\$5.850
<b>Route 31, Franklin Road (CR 634) to Route 46 (DBNUM: 12422; UPC: 124220)</b>											
	NJTPA	CON	STATE	\$7.992					\$7.992	\$0.000	\$7.992

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 31, Route 78/22 to Graysrock Road (DBNUM: 11342A; UPC: 148010)</b>											
	NJTPA	DES	20S-NHPP	\$1.800					\$1.800	\$0.000	\$1.800
	NJTPA	ROW	NHPP		\$0.250				\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP					\$17.500	\$17.500	\$0.000	\$17.500
<b>Route 33 Business, Bridge over Conrail Freehold Secondary Branch (DBNUM: 12379; UPC: 123790)</b>											
	NJTPA	DES	20S-NHPP	\$2.500					\$2.500	\$0.000	\$2.500
	NJTPA	ROW	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP			\$9.500			\$9.500	\$0.000	\$9.500
<b>Route 33, Bridge over Millstone River (DBNUM: 14422; UPC: 144220)</b>											
	NJTPA	ROW	20S-NHPP	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP			\$4.350			\$4.350	\$0.000	\$4.350
<b>Route 33, Cleveland Avenue to Paxson Avenue (DBNUM: 15374; UPC: 153740)</b>											
	DVRPC	CON	20S-NHPP	\$7.000					\$7.000	\$0.000	\$7.000
<b>Route 34, CR 537 to Washington Ave., Pavement (DBNUM: 11307; UPC: 113070)</b>											
	NJTPA	DES	NHPP			\$8.000			\$8.000	\$0.000	\$8.000
	NJTPA	CON	NHPP						\$0.000	\$90.000	\$90.000
<b>Route 35, Bridge over North Branch of Wreck Pond (DBNUM: 14429; UPC: 144290)</b>											
	NJTPA	ROW	20S-NHPP	\$0.226					\$0.226	\$0.000	\$0.226
	NJTPA	CON	NHPP			\$2.890			\$2.890	\$0.000	\$2.890
<b>Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement (DBNUM: 10381; UPC: 103810)</b>											
	NJTPA	DES	20S-NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	20S-STATE	\$0.200					\$0.200	\$0.000	\$0.200
	NJTPA	CON	NHPP			\$6.300			\$6.300	\$0.000	\$6.300
<b>Route 35, Route 9 to Colonia Boulevard (DBNUM: 15392; UPC: 153920)</b>											
	NJTPA	DES	20S-NHPP	\$3.700					\$3.700	\$0.000	\$3.700
	NJTPA	ROW	20S-NHPP	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	CON	NHPP			\$15.700			\$15.700	\$0.000	\$15.700
<b>Route 35 NB, Bridge over Route 36 NB &amp; GSP Ramp G (DBNUM: 18351; UPC: 183510)</b>											
	NJTPA	PE	20S-STATE	\$0.400					\$0.400	\$0.000	\$0.400
	NJTPA	DES	STATE			\$0.750			\$0.750	\$0.000	\$0.750
	NJTPA	CON	NHPP			\$4.000			\$4.000	\$0.000	\$4.000
<b>Route 37, EB Thomas St to Fisher Blvd (DBNUM: 12404; UPC: 124040)</b>											
	NJTPA	CON	STATE	\$9.320					\$9.320	\$0.000	\$9.320
<b>Route 38, Nixon Drive to Route 295 Bridge (DBNUM: 15385; UPC: 153850)</b>											
	DVRPC	ROW	NHPP		\$0.250				\$0.250	\$0.000	\$0.250
	DVRPC	CON	NHPP			\$6.603			\$6.603	\$0.000	\$6.603
<b>Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements (DBNUM: 12307; UPC: 123070)</b>											
	DVRPC	CON	NHPP			\$15.400			\$15.400	\$0.000	\$15.400
<b>Route 40, Atlantic County, Drainage (DBNUM: 08371; UPC: 083710)</b>											
	SJTPO	CON	STBGP-FLEX		\$27.600				\$27.600	\$0.000	\$27.600
<b>Route 40, CR 555 Intersection, Operational &amp; Safety Improvements (DBNUM: 12383; UPC: 123830)</b>											
	DVRPC	CON	20S-NHPP	\$3.000					\$3.000	\$0.000	\$3.000
<b>Route 40, Elmer Lake to Elmwood Avenue (DBNUM: 12413; UPC: 124130)</b>											
	DVRPC	CON	20S-NHPP	\$3.540					\$3.540	\$0.000	\$3.540
	SJTPO	CON	20S-NHPP	\$4.890					\$4.890	\$0.000	\$4.890

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 40, Hamilton Common Drive to West End Avenue (CR 629) (DBNUM: 15370; UPC: 153700)</b>											
	SJTPO	CON	20S-NHPP	\$13.340					\$13.340	\$0.000	\$13.340
<b>Route 41 and Deptford Center Road (DBNUM: 15302; UPC: 153020)</b>											
	DVRPC	DES	20S-STATE	\$1.125					\$1.125	\$0.000	\$1.125
	DVRPC	ROW	NHPP			\$1.100			\$1.100	\$0.000	\$1.100
	DVRPC	CON	NHPP				\$3.050		\$3.050	\$0.000	\$3.050
<b>Route 42 SB, Leaf Avenue Extension to Creek Road (CR 753) (DBNUM: 18313; UPC: 183130)</b>											
	DVRPC	PE	NHFP-HWY		\$0.500				\$0.500	\$0.000	\$0.500
	DVRPC	DES	NHFP-HWY				\$0.650		\$0.650	\$0.000	\$0.650
	DVRPC	ROW	NHFP-HWY					\$1.000	\$1.000	\$0.000	\$1.000
	DVRPC	CON	NHFP-HWY						\$0.000	\$6.000	\$6.000
<b>Route 42, Bridges over Blackwood Railroad Trail (DBNUM: 12313; UPC: 123130)</b>											
	DVRPC	CON	20S-NHPP	\$21.900					\$21.900	\$0.000	\$21.900
<b>Route 42, Kennedy Ave. to Atlantic City Expressway (DBNUM: 12306; UPC: 123060)</b>											
	DVRPC	CON	NHPP		\$37.000				\$37.000	\$0.000	\$37.000
<b>Route 45, Bridge over Woodbury Creek (DBNUM: 14348; UPC: 143480)</b>											
	DVRPC	DES	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	DVRPC	ROW	20S-NHPP	\$0.500					\$0.500	\$0.000	\$0.500
	DVRPC	CON	NHPP			\$6.500			\$6.500	\$0.000	\$6.500
<b>Route 46, Bergen Boulevard to Main Street (DBNUM: 12428; UPC: 124280)</b>											
	NJTPA	CON	NHPP	\$4.100					\$4.100	\$0.000	\$4.100
<b>Route 46, Canfield Avenue (DBNUM: 13316; UPC: 133160)</b>											
	NJTPA	ROW	20S-STBGP-FLEX	\$0.700					\$0.700	\$0.000	\$0.700
	NJTPA	CON	STBGP-FLEX			\$4.600			\$4.600	\$0.000	\$4.600
<b>Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS (DBNUM: 06366A; UPC: 148040)</b>											
	NJTPA	ROW	20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP		\$9.700				\$9.700	\$0.000	\$9.700
<b>Route 46, Pequannock Street to CR 513 (West Main Street) (DBNUM: 16318; UPC: 163180)</b>											
	NJTPA	PE	20S-HSIP	\$1.200					\$1.200	\$0.000	\$1.200
	NJTPA	DES	HSIP			\$1.250			\$1.250	\$0.000	\$1.250
	NJTPA	ROW	HSIP				\$1.200		\$1.200	\$0.000	\$1.200
	NJTPA	CON	HSIP						\$0.000	\$6.500	\$6.500
<b>Route 46, Route 23 (Pompton Avenue) to Route 20, ITS (DBNUM: 06366C; UPC: 148060)</b>											
	NJTPA	ROW	20S-STATE	\$0.100					\$0.100	\$0.000	\$0.100
	NJTPA	CON	NHPP		\$6.700				\$6.700	\$0.000	\$6.700
<b>Route 46, Route 287 to Route 23 (Pompton Avenue), ITS (DBNUM: 06366B; UPC: 148050)</b>											
	NJTPA	ROW	20S-STATE	\$0.500					\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP			\$11.000			\$11.000	\$0.000	\$11.000
<b>Route 46, Route 80 to Walnut Road (DBNUM: 11340A; UPC: 148100)</b>											
	NJTPA	DES	20S-NHPP	\$1.900					\$1.900	\$0.000	\$1.900
	NJTPA	ROW	NHPP		\$0.500				\$0.500	\$0.000	\$0.500
	NJTPA	CON	NHPP			\$12.720			\$12.720	\$0.000	\$12.720
<b>Route 47, Bridge over Big Timber Creek (DBNUM: 11371; UPC: 113710)</b>											
	DVRPC	CON	STBGP-FLEX			\$23.650			\$23.650	\$0.000	\$23.650
<b>Route 47, Bridge over Dennis Creek (DBNUM: 17303; UPC: 173030)</b>											
	SJTPO	ROW	20S-NHPP	\$0.300					\$0.300	\$0.000	\$0.300
	SJTPO	CON	NHPP			\$4.350			\$4.350	\$0.000	\$4.350

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 47, Bridge over Menantico Creek (DBNUM: 16346; UPC: 163460)</b>											
	SJTPO	ROW	STATE			\$0.300			\$0.300	\$0.000	\$0.300
	SJTPO	CON	NHPP					\$18.700	\$18.700	\$0.000	\$18.700
<b>Route 47, Grove St. to Route 130, Pavement (DBNUM: 12305; UPC: 123050)</b>											
	DVRPC	CON	STBGP-FLEX			\$32.300			\$32.300	\$0.000	\$32.300
<b>Route 49, Bridge over Maurice River (DBNUM: 15314; UPC: 153140)</b>											
	SJTPO	CON	NHPP			\$7.400			\$7.400	\$0.000	\$7.400
<b>Route 49, Front Street to Keasbey Street/Yorke Street (CR 658) (DBNUM: 14358; UPC: 143580)</b>											
	SJTPO	CON	STATE	\$6.892					\$6.892	\$0.000	\$6.892
<b>Route 50, Bridge over Cedar Swamp Creek (DBNUM: 17329; UPC: 173290)</b>											
	SJTPO	DES	20S-STATE	\$2.250					\$2.250	\$0.000	\$2.250
	SJTPO	ROW	STATE		\$0.300				\$0.300	\$0.000	\$0.300
	SJTPO	CON	STBGP-OS-BRDG				\$19.700		\$19.700	\$0.000	\$19.700
<b>Route 53, Pondview Road to Hall Avenue (DBNUM: 12424; UPC: 124240)</b>											
	NJTPA	CON	NHPP			\$3.500			\$3.500	\$0.000	\$3.500
<b>Route 57, Bridge over Branch Lopatcong Creek (DBNUM: 16345; UPC: 163450)</b>											
	NJTPA	PE	NHPP	\$1.000					\$1.000	\$0.000	\$1.000
	NJTPA	DES	NHPP			\$1.300			\$1.300	\$0.000	\$1.300
	NJTPA	ROW	STATE				\$0.250		\$0.250	\$0.000	\$0.250
	NJTPA	CON	NHPP					\$5.580	\$5.580	\$0.000	\$5.580
<b>Route 57, CR 519 Intersection Improvement (DBNUM: 97062B; UPC: 028091)</b>											
	NJTPA	DES	NHPP	\$1.500					\$1.500	\$0.000	\$1.500
	NJTPA	ROW	NHPP		\$1.000				\$1.000	\$0.000	\$1.000
	NJTPA	CON	NHPP			\$10.600			\$10.600	\$0.000	\$10.600
<b>Route 66, Jumping Brook Road to Bowne Road/Wayside Road (DBNUM: 14357; UPC: 143570)</b>											
	NJTPA	ROW	20S-HSIP	\$4.620					\$4.620	\$0.000	\$4.620
	NJTPA	UTI	HSIP			\$1.700			\$1.700	\$0.000	\$1.700
	NJTPA	CON	HSIP					\$20.350	\$20.350	\$0.000	\$20.350
<b>Route 70, Bridge over Mount Misery Brook (DBNUM: 15321; UPC: 153210)</b>											
	DVRPC	DES	20S-STATE	\$0.890					\$0.890	\$0.000	\$0.890
	DVRPC	CON	NHPP			\$8.000			\$8.000	\$0.000	\$8.000
<b>Route 70, Dakota Trail to Riverview Drive (CR 48) (DBNUM: 15372; UPC: 153720)</b>											
	NJTPA	CON	20S-NHPP	\$33.700					\$33.700	\$0.000	\$33.700
<b>Route 70, Route 38 to Cooper Avenue (DBNUM: 11338; UPC: 113380)</b>											
	DVRPC	CON	STATE	\$204.550					\$204.550	\$0.000	\$204.550
<b>Route 70 Gateway/Airport Circle (DBNUM: D1715; UPC: 174040)</b>											
	DVRPC	EC	20S-STATE	\$10.000					\$10.000	\$0.000	\$10.000
<b>Route 71, Bridge over NJ Transit (NJCL) (DBNUM: 15449; UPC: 154490)</b>											
	NJTPA	DES	20S-STBGP-OS-B	\$2.000					\$2.000	\$0.000	\$2.000
	NJTPA	ROW	STBGP-OS-BRDG			\$1.000			\$1.000	\$0.000	\$1.000
	NJTPA	CON	STBGP-OS-BRDG					\$14.047	\$14.047	\$21.953	\$36.000
<b>Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation (DBNUM: 00357D1; UPC: 158000)</b>											
	NJTPA	DES	20S-STATE	\$0.850					\$0.850	\$0.000	\$0.850
	NJTPA	DES	STATE		\$0.290	\$0.220	\$0.050		\$0.560	\$0.000	\$0.560



<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 73 and Ramp G, Bridge over Route 130 (DBNUM: 16342; UPC: 163420)</b>											
DVRPC	DES	NHPP			\$3.000				\$3.000	\$0.000	\$3.000
DVRPC	ROW	NHPP				\$1.000			\$1.000	\$0.000	\$1.000
DVRPC	CON	NHPP					\$10.000	\$10.000	\$20.000	\$10.000	\$30.000
<b>Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections (DBNUM: 12380; UPC: 123800)</b>											
DVRPC	ROW	NHPP				\$17.800			\$17.800	\$0.000	\$17.800
DVRPC	CON	NHPP							\$0.000	\$66.200	\$66.200
<b>Route 76, Bridges over Route 130 (DBNUM: 11326A; UPC: 148090)</b>											
DVRPC	CON	STBGP-OS-BRDG				\$24.900	\$23.000		\$47.900	\$20.000	\$67.900
<b>Route 76/676 Bridges and Pavement (DBNUM: 11326; UPC: 113260)</b>											
DVRPC	CON	NHPP		\$60.000	\$27.000	\$30.000			\$117.000	\$0.000	\$117.000
<b>Route 78 Rockfall Mitigation, Bethlehem Township (DBNUM: 15338; UPC: 153380)</b>											
NJTPA	CON	NHPP		\$11.000	\$11.000				\$22.000	\$0.000	\$22.000
<b>Route 78, Route 22 to Drift Road/Dale Road (DBNUM: 18601; UPC: 186010)</b>											
NJTPA	CON	NHPP							\$0.000	\$16.475	\$16.475
<b>Route 80, Bridges over Howard Boulevard (CR 615) (DBNUM: 15351; UPC: 153510)</b>											
NJTPA	DES	20S-STATE		\$3.400					\$3.400	\$0.000	\$3.400
NJTPA	ROW	STATE			\$1.000				\$1.000	\$0.000	\$1.000
NJTPA	CON	NHPP				\$14.300	\$14.300		\$28.600	\$0.000	\$28.600
<b>Route 80, Riverview Drive (CR 640) to Polify Road (CR 55) (DBNUM: 11415; UPC: 114150)</b>											
NJTPA	DES	BUILD		\$36.000					\$36.000	\$0.000	\$36.000
NJTPA	ROW	NHFP-HWY				\$3.160			\$3.160	\$0.000	\$3.160
NJTPA	CON	NHFP-HWY							\$0.000	\$241.563	\$241.563
NJTPA	CON	NHPP							\$0.000	\$155.034	\$155.034
<b>Route 80, WB Rockfall Mitigation, Hardwick Township (DBNUM: 09545; UPC: 095450)</b>											
NJTPA	CON	NHPP				\$8.000	\$10.000	\$18.000	\$36.000	\$22.000	\$58.000
<b>Rt 80/15 Interchange (DBNUM: 93139; UPC: 950442)</b>											
NJTPA	ROW	NHPP		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	CON	NHPP					\$40.000		\$40.000	\$75.400	\$115.400
<b>Route 82, Caldwell Avenue to Lehigh Avenue (DBNUM: 11404; UPC: 114040)</b>											
NJTPA	CON	HSIP		\$10.207					\$10.207	\$0.000	\$10.207
<b>Route 82, Rahway River Bridge (DBNUM: 94019; UPC: 950452)</b>											
NJTPA	DES	NHPP		\$1.800					\$1.800	\$0.000	\$1.800
NJTPA	ROW	STATE			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP				\$7.100			\$7.100	\$0.000	\$7.100
<b>Route 88, Bridge over Beaver Dam Creek (DBNUM: 09322; UPC: 093220)</b>											
NJTPA	ROW	20S-NHPP		\$0.240					\$0.240	\$0.000	\$0.240
NJTPA	CON	NHPP				\$6.324			\$6.324	\$0.000	\$6.324
<b>Route 94, Bridge over Jacksonburg Creek (DBNUM: 11322; UPC: 113220)</b>											
NJTPA	ROW	STATE		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	STBGP-OS-BRDG				\$6.100			\$6.100	\$0.000	\$6.100
<b>Route 94, Pleasant Valley Drive to Maple Grange Road (DBNUM: 15391; UPC: 153910)</b>											
NJTPA	ROW	20S-STBGP-FLEX		\$3.000					\$3.000	\$0.000	\$3.000
NJTPA	CON	STBGP-FLEX				\$3.500			\$3.500	\$0.000	\$3.500
<b>Route 130, Bridge over Big Timber Creek (DBNUM: 14426; UPC: 144260)</b>											
DVRPC	CON	NHPP				\$19.086	\$19.100		\$38.186	\$0.000	\$38.186

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 130, Bridge over Main Branch of Newton Creek (DBNUM: 16340; UPC: 163400)</b>											
DVRPC	DES	20S-STATE		\$3.860					\$3.860	\$0.000	\$3.860
DVRPC	ROW	STATE			\$0.310				\$0.310	\$0.000	\$0.310
DVRPC	CON	NHPP					\$19.200		\$19.200	\$0.000	\$19.200
<b>Route 130, Bridge over Millstone River (DBNUM: 16339; UPC: 163390)</b>											
NJTPA	DES	20S-STATE		\$1.200					\$1.200	\$0.000	\$1.200
NJTPA	ROW	STATE				\$0.100			\$0.100	\$0.000	\$0.100
NJTPA	CON	NHPP							\$0.000	\$7.900	\$7.900
<b>Route 130, CR 545 (Farnsworth Avenue) (DBNUM: 12346A; UPC: 148030)</b>											
DVRPC	CON	NHPP			\$2.700				\$2.700	\$0.000	\$2.700
<b>Route 130, Westfield Ave. to Main Street (DBNUM: 11309; UPC: 113090)</b>											
DVRPC	CON	NHPP			\$4.520				\$4.520	\$0.000	\$4.520
NJTPA	CON	NHPP			\$4.180				\$4.180	\$0.000	\$4.180
<b>Route 130/206, CR 528 (Crosswicks Rd) to Rt 206 at Amboy Rd (DBNUM: 12346; UPC: 123460)</b>											
DVRPC	ROW	STATE			\$0.350				\$0.350	\$0.000	\$0.350
DVRPC	CON	NHPP				\$2.700			\$2.700	\$0.000	\$2.700
<b>Route 166, Bridges over Branch of Toms River (DBNUM: 14324; UPC: 143240)</b>											
NJTPA	ROW	20S-STBGP-OS-B		\$0.350					\$0.350	\$0.000	\$0.350
NJTPA	CON	STBGP-OS-BRDG				\$18.250	\$6.000		\$24.250	\$0.000	\$24.250
<b>Route 168, Merchant Street to Ferry Avenue, Pavement (DBNUM: 10341; UPC: 103410)</b>											
DVRPC	CON	NHPP					\$13.150		\$13.150	\$0.000	\$13.150
<b>Route 168, Route 42 to CR 544 (Evesham Road) (DBNUM: 15396; UPC: 153960)</b>											
DVRPC	CON	NHPP			\$9.000				\$9.000	\$0.000	\$9.000
<b>Route 202, Bridge over North Branch of Raritan River (DBNUM: 14415; UPC: 144150)</b>											
NJTPA	DES	STBGP-OS-BRDG		\$1.500					\$1.500	\$0.000	\$1.500
NJTPA	ROW	STBGP-OS-BRDG				\$0.500			\$0.500	\$0.000	\$0.500
NJTPA	CON	STBGP-OS-BRDG					\$12.500		\$12.500	\$0.000	\$12.500
<b>Route 202, First Avenue Intersection Improvements (DBNUM: 02372B; UPC: 023722)</b>											
NJTPA	DES	NHPP		\$1.000					\$1.000	\$0.000	\$1.000
NJTPA	CON	CMAQ			\$6.683				\$6.683	\$0.000	\$6.683
<b>Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 (DBNUM: 11363; UPC: 113630)</b>											
NJTPA	ROW	STATE			\$0.500				\$0.500	\$0.000	\$0.500
NJTPA	CON	NHPP				\$4.000			\$4.000	\$0.000	\$4.000
<b>Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537) (DBNUM: 9212C; UPC: 028112)</b>											
DVRPC	ROW	NHPP		\$1.500					\$1.500	\$0.000	\$1.500
DVRPC	CON	NHPP				\$6.900			\$6.900	\$0.000	\$6.900
<b>Route 206, South Broad Street Bridge over Assumpink Creek (DBNUM: L064; UPC: 950151)</b>											
DVRPC	CONSTBGP-TRENTON			\$3.000	\$3.000	\$3.500			\$9.500	\$0.000	\$9.500
<b>Route 206, Valley Road to Brown Avenue (DBNUM: 780A; UPC: 108021)</b>											
NJTPA	UTI	NHPP		\$5.500					\$5.500	\$0.000	\$5.500
NJTPA	CON	NHPP			\$18.000	\$18.000	\$19.000		\$55.000	\$0.000	\$55.000
<b>Route 280, WB Ramp over 1st &amp; Orange Streets, Newark Subway &amp; NJ Transit (DBNUM: 12318; UPC: 123180)</b>											
NJTPA	CON	NHPP				\$15.400	\$19.000		\$34.400	\$0.000	\$34.400
<b>Route 295, Delaware River to Route 48 (Harding Highway) (DBNUM: 18384; UPC: 183840)</b>											
SJTPO	CON	STATE		\$17.536					\$17.536	\$0.000	\$17.536

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Route 295/42, Missing Moves, Bellmawr (DBNUM: 355A; UPC: 950541)</b>											
DVRPC	CON	NHPP		\$53.613	\$60.000				\$113.613	\$0.000	\$113.613
<b>Route 295/42/I-76, Direct Connection, Contract 4 (DBNUM: 355E; UPC: 113030)</b>											
DVRPC	CON	NHFP-HWY				\$32.749	\$34.528	\$31.780	\$99.057	\$37.000	\$136.057
DVRPC	CON	NHPP				\$12.821	\$15.472	\$43.220	\$71.513	\$13.000	\$84.513
<b>Route 322, Bridge over Great Egg Harbor River (DBNUM: 15448; UPC: 154480)</b>											
SJTPO	DES	20S-STATE		\$1.500					\$1.500	\$0.000	\$1.500
SJTPO	ROW	STBGP-OS-BRDG				\$0.250			\$0.250	\$0.000	\$0.250
SJTPO	CON	STBGP-OS-BRDG						\$6.450	\$6.450	\$0.000	\$6.450
<b>Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave) (DBNUM: 15395; UPC: 153950)</b>											
NJTPA	ROW	20S-NHPP		\$1.600					\$1.600	\$0.000	\$1.600
NJTPA	CON	NHPP			\$7.500				\$7.500	\$0.000	\$7.500
<b>Pedestrian Bridge over Route 440 (DBNUM: 17356; UPC: 173560)</b>											
NJTPA	DES	DEMO		\$0.350					\$0.350	\$0.000	\$0.350
NJTPA	CON	DEMO			\$3.550				\$3.550	\$0.000	\$3.550
NJTPA	CON	OTHER				\$0.220	\$0.245		\$0.465	\$0.000	\$0.465
<b><i>NJDOT Total</i></b>				<b>\$2,929.3</b>	<b>\$2,371.9</b>	<b>\$2,366.0</b>	<b>\$1,782.2</b>	<b>\$2,402.4</b>	<b>\$11,851.8</b>	<b>\$12,478.9</b>	<b>\$24,330.7</b>

## SECTION VIII

# NJ TRANSIT FIVE-YEAR CAPITAL PLAN

# FY 2021-2025 TRANSPORTATION CAPITAL PLAN

## New Jersey Transit

(\$ millions)

<i>Project MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>ADA--Platforms/Stations (DBNUM: T143)</b>										
DVRPC	ERC	STATE	\$0.115	\$0.230	\$0.230	\$0.230	\$0.230	\$1.035	\$1.150	\$2.185
NJTPA	ERC	STATE	\$0.350	\$0.700	\$0.700	\$0.700	\$0.700	\$3.150	\$3.500	\$6.650
SJTPO	ERC	STATE	\$0.035	\$0.070	\$0.070	\$0.070	\$0.070	\$0.315	\$0.350	\$0.665
<b>Bridge and Tunnel Rehabilitation (DBNUM: T05)</b>										
DVRPC	ERC	STATE	\$1.341	\$1.341	\$1.672	\$1.404	\$1.287	\$7.046	\$7.022	\$14.068
NJTPA	ERC	STATE	\$79.430	\$28.326	\$22.897	\$22.265	\$20.407	\$173.326	\$111.326	\$284.652
SJTPO	ERC	STATE	\$0.284	\$0.284	\$0.297	\$0.297	\$0.272	\$1.434	\$1.486	\$2.920
<b>Bus Acquisition Program (DBNUM: T111)</b>										
DVRPC	CAP	STATE	\$1.610	\$23.189	\$21.661	\$36.110	\$36.110	\$118.680	\$180.550	\$299.230
NJTPA	CAP	STATE	\$4.900	\$70.576	\$65.925	\$109.900	\$109.900	\$361.201	\$549.500	\$910.701
SJTPO	CAP	STATE	\$0.490	\$7.058	\$6.592	\$10.990	\$10.990	\$36.120	\$54.950	\$91.070
<b>Bus Passenger Facilities/Park and Ride (DBNUM: T06)</b>										
DVRPC	ERC	STATE	\$0.184	\$0.184	\$0.184	\$0.184	\$0.184	\$0.920	\$0.920	\$1.840
NJTPA	ERC	STATE	\$0.560	\$0.560	\$0.560	\$0.560	\$0.560	\$2.800	\$2.800	\$5.600
SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.280	\$0.280	\$0.560
<b>Bus Support Facilities and Equipment (DBNUM: T08)</b>										
DVRPC	ERC	20S-STATE	\$0.707					\$0.707	\$0.000	\$0.707
DVRPC	ERC	SECT 5339	\$1.000	\$4.611	\$4.726	\$4.726	\$4.726	\$19.788	\$23.629	\$43.416
DVRPC	ERC	STATE	\$0.383	\$1.134	\$2.421	\$2.421	\$2.421	\$8.779	\$19.004	\$27.784
NJTPA	ERC	20S-STATE	\$54.077					\$54.077	\$0.000	\$54.077
NJTPA	ERC	SECT 5339	\$18.743	\$14.033	\$14.383	\$14.383	\$14.383	\$75.923	\$71.913	\$147.836
NJTPA	ERC	STATE	\$29.261	\$3.451	\$7.368	\$7.368	\$7.368	\$54.815	\$57.839	\$112.655
SJTPO	ERC	20S-STATE	\$0.215					\$0.215	\$0.000	\$0.215
SJTPO	ERC	SECT 5339	\$0.304	\$1.403	\$1.438	\$1.438	\$1.438	\$6.022	\$7.191	\$13.214
SJTPO	ERC	STATE	\$0.116	\$0.345	\$0.737	\$0.737	\$0.737	\$2.672	\$5.784	\$8.456
<b>Capital Program Implementation (DBNUM: T68)</b>										
DVRPC	ERC	20S-STATE	\$1.235					\$1.235	\$0.000	\$1.235
DVRPC	ERC	STATE	\$3.703	\$4.938	\$4.938	\$4.938	\$4.938	\$23.456	\$24.691	\$48.146
NJTPA	ERC	20S-STATE	\$3.758					\$3.758	\$0.000	\$3.758
NJTPA	ERC	STATE	\$11.271	\$15.029	\$15.029	\$15.029	\$15.029	\$71.387	\$75.145	\$146.532
SJTPO	ERC	20S-STATE	\$0.376					\$0.376	\$0.000	\$0.376
SJTPO	ERC	STATE	\$1.127	\$1.503	\$1.503	\$1.503	\$1.503	\$7.139	\$7.515	\$14.653
<b>Casino Revenue Fund (DBNUM: T515)</b>										
DVRPC	CAP	IS-CASINO REVENUE	\$1.064					\$1.064	\$0.000	\$1.064
DVRPC	CAP	CASINO REVENUE	\$3.193	\$4.275	\$4.275	\$4.275	\$4.275	\$20.292	\$21.374	\$41.666
NJTPA	CAP	IS-CASINO REVENUE	\$3.239					\$3.239	\$0.000	\$3.239
NJTPA	CAP	CASINO REVENUE	\$9.717	\$13.010	\$13.010	\$13.010	\$13.010	\$61.758	\$65.051	\$126.809
SJTPO	CAP	IS-CASINO REVENUE	\$0.324					\$0.324	\$0.000	\$0.324
SJTPO	CAP	CASINO REVENUE	\$0.972	\$1.301	\$1.301	\$1.301	\$1.301	\$6.176	\$6.505	\$12.681
<b>Cumberland County Bus Program (DBNUM: T170)</b>										
SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$5.100	\$5.100	\$10.200

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Environmental Compliance (DBNUM: T16)</b>											
DVRPC	ERC	STATE		\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC	STATE		\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$10.500	\$10.500	\$21.000
SJTPO	ERC	STATE		\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$1.050	\$1.050	\$2.100
<b>Ferry Program (DBNUM: T700)</b>											
NJTPA	ERC	STATE		\$6.500	\$6.500	\$6.500	\$6.500	\$6.500	\$32.499	\$32.498	\$64.997
<b>High Speed Track Program (DBNUM: T43)</b>											
DVRPC	ERC	STATE		\$0.059	\$0.059	\$0.152	\$0.152	\$0.152	\$0.574	\$0.762	\$1.336
NJTPA	ERC	STATE		\$0.929	\$0.929	\$2.415	\$2.415	\$2.415	\$9.104	\$12.077	\$21.181
SJTPO	ERC	STATE		\$0.012	\$0.012	\$0.032	\$0.032	\$0.032	\$0.122	\$0.161	\$0.283
<b>Hudson-Bergen and Newark LRT System (DBNUM: T87)</b>											
NJTPA	ERC	STATE			\$7.005	\$12.000	\$12.000	\$12.000	\$43.005	\$60.000	\$103.005
<b>Immediate Action Program (DBNUM: T20)</b>											
DVRPC	ERC	20S-STATE		\$0.318					\$0.318	\$0.000	\$0.318
DVRPC	ERC	STATE		\$0.452	\$1.976	\$6.421	\$2.416	\$1.969	\$13.234	\$47.687	\$60.922
NJTPA	ERC	20S-STATE		\$1.589					\$1.589	\$0.000	\$1.589
NJTPA	ERC	STATE		\$2.256	\$7.516	\$21.042	\$8.855	\$7.495	\$47.164	\$152.642	\$199.806
SJTPO	ERC	20S-STATE		\$0.092					\$0.092	\$0.000	\$0.092
SJTPO	ERC	STATE		\$0.131	\$0.591	\$1.943	\$0.725	\$0.589	\$3.978	\$14.459	\$18.437
<b>Light Rail Infrastructure Improvements (DBNUM: T95)</b>											
DVRPC	ERC	20S-STATE		\$0.500					\$0.500	\$0.000	\$0.500
DVRPC	ERC	STATE		\$1.500	\$3.393	\$4.461	\$3.891	\$3.841	\$17.087	\$19.206	\$36.292
NJTPA	ERC	20S-STATE		\$2.320					\$2.320	\$0.000	\$2.320
NJTPA	ERC	STATE		\$6.960	\$8.638	\$7.879	\$7.879	\$7.879	\$39.233	\$39.393	\$78.626
SJTPO	ERC	STATE				\$0.560	\$0.560	\$0.560	\$1.681	\$2.802	\$4.483
<b>Locomotive Overhaul (DBNUM: T53E)</b>											
DVRPC	CAP	STATE		\$0.297	\$0.297	\$0.297	\$0.297	\$0.297	\$1.483	\$1.483	\$2.965
NJTPA	CAP	STATE		\$4.701	\$4.701	\$4.701	\$4.701	\$4.701	\$23.504	\$23.504	\$47.007
SJTPO	CAP	STATE		\$0.063	\$0.063	\$0.063	\$0.063	\$0.063	\$0.314	\$0.314	\$0.627
<b>Lyndhurst Intermodal ADA Improvements (DBNUM: T610)</b>											
NJTPA	ERC	SECT 5307			\$11.132				\$11.132	\$0.000	\$11.132
<b>Miscellaneous (DBNUM: T122)</b>											
DVRPC	ERC	STATE		\$0.713	\$0.478	\$0.603	\$0.115	\$0.115	\$2.024	\$0.575	\$2.599
NJTPA	ERC	STATE		\$2.170	\$1.455	\$1.835	\$0.350	\$0.350	\$6.160	\$1.750	\$7.910
SJTPO	ERC	STATE		\$0.217	\$0.145	\$0.184	\$0.035	\$0.035	\$0.616	\$0.175	\$0.791
<b>NEC Elizabeth Intermodal Station Improvements (DBNUM: T600)</b>											
NJTPA	ERC	SECT 5307				\$13.961			\$13.961	\$0.000	\$13.961

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>NEC Improvements (DBNUM: T44)</b>											
DVRPC	ERC	NJ TURNPIKE	\$2.327						\$2.327	\$0.000	\$2.327
DVRPC	ERC	SECT 5307			\$0.723	\$0.166	\$0.920		\$1.809	\$1.818	\$3.627
DVRPC	ERC	SECT 5337			\$0.168	\$1.340	\$1.340		\$2.847	\$6.698	\$9.545
DVRPC	ERC	STATE			\$0.199	\$0.311	\$0.020		\$0.529	\$3.280	\$3.810
NJTPA	ERC	NJ TURNPIKE	\$20.944						\$20.944	\$0.000	\$20.944
NJTPA	ERC	SECT 5307	\$26.640		\$20.004	\$2.629	\$14.585		\$63.858	\$28.818	\$92.676
NJTPA	ERC	SECT 5337	\$22.850	\$16.550	\$2.657	\$21.237	\$21.237		\$84.531	\$106.185	\$190.716
NJTPA	ERC	STATE		\$91.330	\$201.989	\$117.811	\$108.191		\$519.321	\$591.401	\$1,110.723
SJTPO	ERC	SECT 5307			\$0.153	\$0.035	\$0.195		\$0.383	\$0.385	\$0.767
SJTPO	ERC	SECT 5337			\$0.035	\$0.283	\$0.283		\$0.602	\$1.417	\$2.020
SJTPO	ERC	STATE			\$0.042	\$0.066	\$0.004		\$0.112	\$0.694	\$0.806
<b>Other Rail Station/Terminal Improvements (DBNUM: T55)</b>											
DVRPC	ERC	STATE	\$1.223	\$1.976	\$1.341	\$1.458	\$1.458		\$7.456	\$6.118	\$13.573
NJTPA	ERC	STATE	\$11.339	\$17.149	\$7.083	\$8.941	\$8.941		\$53.453	\$26.125	\$79.578
SJTPO	ERC	STATE	\$0.361	\$0.521	\$0.386	\$0.411	\$0.411		\$2.091	\$1.808	\$3.898
<b>Physical Plant (DBNUM: T121)</b>											
DVRPC	ERC	STATE	\$0.384	\$0.384	\$0.550	\$0.550	\$0.550		\$2.419	\$2.752	\$5.171
NJTPA	ERC	STATE	\$1.169	\$1.169	\$1.675	\$1.675	\$1.675		\$7.363	\$8.374	\$15.737
SJTPO	ERC	STATE	\$0.117	\$0.117	\$0.167	\$0.167	\$0.167		\$0.736	\$0.837	\$1.574
<b>Portal Bridge North (DBNUM: T538)</b>											
NJTPA	ERC	20S-STATE	\$39.000						\$39.000	\$0.000	\$39.000
NJTPA	ERC	STATE		\$61.246	\$45.246	\$45.243	\$45.244		\$196.979	\$226.217	\$423.196
<b>Preventive Maintenance-Bus (DBNUM: T135)</b>											
DVRPC	CAP	SECT 5307	\$25.919	\$25.919	\$25.919	\$33.081	\$33.081		\$143.919	\$165.407	\$309.326
NJTPA	CAP	SECT 5307	\$78.883	\$78.883	\$78.883	\$100.683	\$100.683		\$438.014	\$503.413	\$941.427
SJTPO	CAP	SECT 5307	\$7.888	\$7.888	\$7.888	\$10.068	\$10.068		\$43.801	\$50.341	\$94.143
<b>Preventive Maintenance-Rail (DBNUM: T39)</b>											
DVRPC	CAP	SECT 5307	\$5.793	\$5.793	\$5.793	\$3.968	\$3.968		\$25.316	\$19.841	\$45.156
DVRPC	CAP	SECT 5337	\$9.555	\$9.555	\$9.555	\$9.555	\$9.555		\$47.773	\$47.773	\$95.547
NJTPA	CAP	SECT 5307	\$79.170	\$79.170	\$79.170	\$50.239	\$50.239		\$337.990	\$251.197	\$589.187
NJTPA	CAP	SECT 5337	\$151.472	\$151.472	\$151.472	\$151.472	\$151.472		\$757.361	\$757.361	\$1,514.722
SJTPO	CAP	SECT 5307	\$1.318	\$1.318	\$1.318	\$0.931	\$0.931		\$5.815	\$4.657	\$10.473
SJTPO	CAP	SECT 5337	\$2.022	\$2.022	\$2.022	\$2.022	\$2.022		\$10.109	\$10.109	\$20.218
<b>Private Carrier Equipment Program (DBNUM: T106)</b>											
DVRPC	CAP	20S-STATE	\$0.230						\$0.230	\$0.000	\$0.230
DVRPC	CAP	STATE	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690		\$3.450	\$3.450	\$6.900
NJTPA	CAP	20S-STATE	\$0.700						\$0.700	\$0.000	\$0.700
NJTPA	CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100		\$10.500	\$10.500	\$21.000
SJTPO	CAP	20S-STATE	\$0.070						\$0.070	\$0.000	\$0.070
SJTPO	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210		\$1.050	\$1.050	\$2.100

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Rail Capital Maintenance (DBNUM: T34)</b>											
DVRPC	CAP		20S-STATE	\$1.930					\$1.930	\$0.000	\$1.930
DVRPC	CAP		STATE	\$3.860	\$4.325	\$4.325	\$4.325	\$4.325	\$21.158	\$21.623	\$42.782
NJTPA	CAP		20S-STATE	\$30.596					\$30.596	\$0.000	\$30.596
NJTPA	CAP		STATE	\$61.190	\$68.560	\$68.560	\$68.560	\$68.560	\$335.430	\$342.801	\$678.231
SJTPO	CAP		20S-STATE	\$0.408					\$0.408	\$0.000	\$0.408
SJTPO	CAP		STATE	\$0.817	\$0.915	\$0.915	\$0.915	\$0.915	\$4.477	\$4.576	\$9.053
<b>Rail Rolling Stock Procurement (DBNUM: T112)</b>											
DVRPC	CAP		20S-STATE	\$4.300					\$4.300	\$0.000	\$4.300
DVRPC	CAP		CMAQ					\$3.750	\$3.750	\$21.975	\$25.725
DVRPC	CAP		SECT 5307	\$1.596	\$3.741	\$3.338	\$4.395	\$4.395	\$17.465	\$21.976	\$39.442
DVRPC	CAP		SECT 5337		\$0.369				\$0.369	\$0.000	\$0.369
DVRPC	CAP		STATE	\$2.572	\$13.147	\$5.556	\$8.881	\$7.885	\$38.041	\$32.512	\$70.553
NJTPA	CAP		20S-STATE	\$68.176					\$68.176	\$0.000	\$68.176
NJTPA	CAP		CMAQ	\$75.000	\$75.000	\$75.000	\$75.000	\$70.456	\$370.456	\$348.375	\$718.831
NJTPA	CAP		SECT 5307	\$25.309	\$59.300	\$52.911	\$69.680	\$69.680	\$276.879	\$348.398	\$625.277
NJTPA	CAP		SECT 5337		\$5.853				\$5.853	\$0.000	\$5.853
NJTPA	CAP		STATE	\$40.775	\$208.426	\$88.077	\$133.494	\$148.554	\$619.325	\$523.627	\$1,142.952
SJTPO	CAP		20S-STATE	\$0.910					\$0.910	\$0.000	\$0.910
SJTPO	CAP		CMAQ					\$0.794	\$0.794	\$4.650	\$5.444
SJTPO	CAP		SECT 5307	\$0.338	\$0.792	\$0.706	\$0.930	\$0.930	\$3.696	\$4.650	\$8.346
SJTPO	CAP		SECT 5337		\$0.078				\$0.078	\$0.000	\$0.078
SJTPO	CAP		STATE	\$0.544	\$2.782	\$1.176	\$1.879	\$1.668	\$8.049	\$6.880	\$14.929
<b>Rail Support Facilities and Equipment (DBNUM: T37)</b>											
DVRPC	ERC		STATE	\$0.373	\$0.391	\$0.606	\$0.606	\$0.606	\$2.582	\$3.029	\$5.610
NJTPA	ERC		METRO-NORTH	\$0.690	\$0.690	\$0.690	\$0.690	\$0.690	\$3.450	\$3.450	\$6.900
NJTPA	ERC		SECT 5307	\$40.420	\$14.000				\$54.420	\$0.000	\$54.420
NJTPA	ERC		SECT 5337			\$20.000			\$20.000	\$0.000	\$20.000
NJTPA	ERC		STATE	\$40.552	\$20.869	\$14.579	\$10.150	\$17.260	\$103.409	\$54.299	\$157.709
SJTPO	ERC		STATE	\$0.068	\$0.072	\$0.118	\$0.118	\$0.118	\$0.493	\$0.588	\$1.081
<b>Safety Improvement Program (DBNUM: T509)</b>											
DVRPC	ERC		STATE	\$0.059	\$0.059	\$0.059	\$0.059	\$0.059	\$0.293	\$0.293	\$0.586
NJTPA	ERC		STATE	\$0.929	\$0.929	\$0.929	\$0.929	\$0.929	\$4.645	\$4.645	\$9.290
SJTPO	ERC		STATE	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.062	\$0.062	\$0.124
<b>Section 5310 Program (DBNUM: T150)</b>											
DVRPC	CAP		SECT 5310	\$1.679	\$1.679	\$1.679	\$1.679	\$1.679	\$8.395	\$8.395	\$16.790
DVRPC	CAP		STATE	\$0.403	\$0.345	\$0.345	\$0.345	\$0.345	\$1.783	\$1.725	\$3.508
NJTPA	CAP		SECT 5310	\$5.110	\$5.110	\$5.110	\$5.110	\$5.110	\$25.550	\$25.550	\$51.100
NJTPA	CAP		STATE	\$1.225	\$1.050	\$1.050	\$1.050	\$1.050	\$5.425	\$5.250	\$10.675
SJTPO	CAP		SECT 5310	\$0.511	\$0.511	\$0.511	\$0.511	\$0.511	\$2.555	\$2.555	\$5.110
SJTPO	CAP		STATE	\$0.123	\$0.105	\$0.105	\$0.105	\$0.105	\$0.543	\$0.525	\$1.068



<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Section 5311 Program (DBNUM: T151)</b>											
DVRPC	CAP		MATCH	\$0.437	\$0.437	\$0.437	\$0.437	\$0.437	\$2.185	\$2.185	\$4.370
DVRPC	CAP		SECT 5311	\$0.989	\$0.989	\$0.989	\$0.989	\$0.989	\$4.945	\$4.945	\$9.890
DVRPC	CAP		STATE	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.115	\$0.115	\$0.230
NJTPA	CAP		MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$6.650	\$6.650	\$13.300
NJTPA	CAP		SECT 5311	\$3.010	\$3.010	\$3.010	\$3.010	\$3.010	\$15.050	\$15.050	\$30.100
NJTPA	CAP		STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
SJTPO	CAP		MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.665	\$0.665	\$1.330
SJTPO	CAP		SECT 5311	\$0.301	\$0.301	\$0.301	\$0.301	\$0.301	\$1.505	\$1.505	\$3.010
SJTPO	CAP		STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.035	\$0.035	\$0.070
<b>Security Improvements (DBNUM: T508)</b>											
DVRPC	SWI		STATE	\$0.600	\$0.600	\$0.715	\$0.715	\$0.715	\$3.346	\$3.576	\$6.923
NJTPA	SWI		STATE	\$1.827	\$1.827	\$2.177	\$2.177	\$2.177	\$10.185	\$10.885	\$21.070
SJTPO	SWI		STATE	\$0.183	\$0.183	\$0.218	\$0.218	\$0.218	\$1.018	\$1.088	\$2.107
<b>Signals and Communications/Electric Traction Systems (DBNUM: T50)</b>											
DVRPC	ERC		20S-STATE	\$1.292					\$1.292	\$0.000	\$1.292
DVRPC	ERC		STATE	\$4.044	\$0.645	\$0.645	\$0.645	\$0.645	\$6.623	\$3.223	\$9.846
NJTPA	ERC		20S-STATE	\$38.465					\$38.465	\$0.000	\$38.465
NJTPA	ERC		STATE	\$120.437	\$10.219	\$26.710	\$10.219	\$10.219	\$177.804	\$51.095	\$228.899
SJTPO	ERC		20S-STATE	\$0.273					\$0.273	\$0.000	\$0.273
SJTPO	ERC		STATE	\$0.856	\$0.136	\$0.136	\$0.136	\$0.136	\$1.401	\$0.682	\$2.083
<b>Small/Special Services Program (DBNUM: T120)</b>											
DVRPC	EC		STATE	\$0.416	\$0.416	\$0.416	\$0.416	\$0.416	\$2.079	\$2.079	\$4.158
NJTPA	EC		STATE	\$0.961	\$0.961	\$0.961	\$0.961	\$0.961	\$4.806	\$4.806	\$9.611
SJTPO	EC		STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.481	\$0.481	\$0.961
<b>Study and Development (DBNUM: T88)</b>											
DVRPC	PLS		STATE	\$0.817	\$0.899	\$0.874	\$1.072	\$1.072	\$4.735	\$5.361	\$10.096
NJTPA	PLS		STATE	\$4.539	\$4.242	\$4.274	\$4.016	\$4.016	\$21.087	\$20.079	\$41.166
SJTPO	PLS		STATE	\$0.243	\$0.268	\$0.261	\$0.321	\$0.321	\$1.414	\$1.605	\$3.020
<b>Technology Improvements (DBNUM: T500)</b>											
DVRPC	EC		STATE	\$2.886	\$3.346	\$2.886	\$2.886	\$2.886	\$14.893	\$14.433	\$29.325
NJTPA	EC		STATE	\$8.785	\$10.185	\$8.785	\$8.785	\$8.785	\$45.325	\$43.925	\$89.250
SJTPO	EC		STATE	\$0.878	\$1.018	\$0.878	\$0.878	\$0.878	\$4.533	\$4.393	\$8.925
<b>Track Program (DBNUM: T42)</b>											
DVRPC	ERC		20S-STATE	\$0.469					\$0.469	\$0.000	\$0.469
DVRPC	ERC		NJ TURNPIKE	\$0.101					\$0.101	\$0.000	\$0.101
DVRPC	ERC		STATE	\$0.431	\$1.055	\$1.055	\$1.055	\$1.055	\$4.650	\$5.274	\$9.924
NJTPA	ERC		20S-STATE	\$7.432					\$7.432	\$0.000	\$7.432
NJTPA	ERC		NJ TURNPIKE	\$1.606					\$1.606	\$0.000	\$1.606
NJTPA	ERC		STATE	\$7.683	\$16.722	\$16.722	\$16.722	\$16.722	\$74.571	\$83.610	\$158.181
SJTPO	ERC		20S-STATE	\$0.099					\$0.099	\$0.000	\$0.099
SJTPO	ERC		NJ TURNPIKE	\$0.021					\$0.021	\$0.000	\$0.021
SJTPO	ERC		STATE	\$0.103	\$0.223	\$0.223	\$0.223	\$0.223	\$0.996	\$1.116	\$2.112

<i>Project</i>	<i>MPO</i>	<i>Phase</i>	<i>Fund</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 21-25</i>	<i>FY 26-30</i>	<i>Total</i>
<b>Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210)</b>											
DVRPC	ERC		SECT 5307	\$2.247	\$3.486	\$2.835	\$6.046	\$3.086	\$17.698	\$26.348	\$44.046
DVRPC	ERC		SECT 5337	\$6.006	\$6.006	\$6.003	\$6.003	\$6.003	\$30.021	\$30.017	\$60.038
DVRPC	ERC		STP-TE	\$0.230	\$0.230	\$0.230	\$0.230	\$0.230	\$1.150	\$1.150	\$2.300
NJTPA	ERC		SECT 5307	\$6.837	\$10.610	\$8.627	\$18.400	\$9.391	\$53.864	\$80.190	\$134.054
NJTPA	ERC		SECT 5337	\$18.278	\$18.278	\$18.271	\$18.271	\$18.271	\$91.369	\$91.355	\$182.724
NJTPA	ERC		STP-TE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$3.500	\$3.500	\$7.000
SJTPO	ERC		SECT 5307	\$0.684	\$1.061	\$0.863	\$1.840	\$0.939	\$5.386	\$8.019	\$13.405
SJTPO	ERC		SECT 5337	\$1.828	\$1.828	\$1.827	\$1.827	\$1.827	\$9.137	\$9.136	\$18.272
SJTPO	ERC		STP-TE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.350	\$0.350	\$0.700
<b>Transit Rail Initiatives (DBNUM: T300)</b>											
DVRPC	ERC		STATE	\$0.518	\$0.518	\$3.186	\$5.876	\$5.876	\$15.973	\$34.143	\$50.117
NJTPA	ERC		STATE	\$7.575	\$1.575	\$12.695	\$20.885	\$20.885	\$63.615	\$118.915	\$182.530
SJTPO	ERC		STATE	\$0.158	\$0.158	\$0.970	\$1.788	\$1.788	\$4.861	\$10.392	\$15.253
<b><i>NJ Transit Total</i></b>				<b><i>\$1,429.8</i></b>	<b><i>\$1,404.9</i></b>	<b><i>\$1,405.4</i></b>	<b><i>\$1,405.4</i></b>	<b><i>\$1,412.4</i></b>	<b><i>\$7,057.9</i></b>	<b><i>\$7,062.2</i></b>	<b><i>\$14,120.1</i></b>

## SECTION IX

## GLOSSARY

**FISCAL YEAR 2021  
TRANSPORTATION CAPITAL PROGRAM  
Glossary**

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## GLOSSARY

The following serves as a guide to terms used in the Transportation Capital Program:

### SECTION 1 CAPITAL INVESTMENT STRATEGY CATEGORIES/ ASSET CATEGORIES

The New Jersey Statewide Capital Investment Strategy (SCIS) classifies projects according to the type of work to be done.

#### Airport Assets

Includes work that is intended to preserve, maintain and improve aviation facilities, for the development of an efficient air transportation system that responds to the needs of its users and the public. Administering the aviation system includes public-use airports that consist of a complex system of facilities operated by state, county, municipal and private entities.

#### Bridge Assets

Includes projects which are designed to keep existing bridges functioning and in a state of good repair, including work which rehabilitates or replaces existing bridges to meet current design standards. Examples of work included within this category are:

- Bridge capital maintenance
- Bridge deck rehabilitation and replacement
- Bridge management
- Bridge rehabilitation and replacement
- Dams

#### Capital Program Delivery

Includes program implementation costs for various phases of projects, including; construction, contractor support, planning programs and studies, scoping and design, right-of-way, utility work, and quality assurance.

#### Congestion Relief

Includes work that improves the flow of people and goods along roadways. Specific programs under this heading include; highway operational improvements, bottleneck improvements, missing links, major widening, intelligent transportation systems and travel demand management.

#### Local Systems Support

Provides for development and implementation of transportation improvements on local roadway networks. Examples of program categories within this heading are; local aid to counties, local aid to municipalities, bicycle/pedestrian, regional planning, and project development.

### Mass Transit Assets

Includes light rail, and rail and bus physical assets required to maintain the transit system in a state-of-good-repair. Examples of work within this category include:

- Electric Traction
- Rail Stations, bus terminals, shelters
- Rolling Stock, rail cars and buses
- Signaling
- Structures
- Track

### Multi-modal Programs

Includes work that addresses improvements in/provisions for alternative modes of transportation. Program categories within this heading include; goods movement, bicycle/pedestrian, ferries, paratransit, intermodal connections, rail, and maritime.

### Road Assets

Includes projects which are designed to keep the existing highway system functioning and in a state of good repair, including work which upgrades segments of the system to meet current design standards (e.g., safety treatments that are part of a general roadway project - such as; signs, guiderail, barrier curb, and traffic signals - as opposed to individual line-item programs, that include specific signs and/or traffic signals). Examples of work included in this category are:

- Drainage Management
- Environmental Remediation
- Highway Rehabilitation and Reconstruction
- Landscape
- Pavement Management System
- Resurfacing

### Safety Management

Includes safety programs that are aimed at reducing the frequency and severity of crashes, and promoting the all-round engineering, education, and enforcement approach of "Safety First". "Safety First" is further reflected in several other NJDOT supported programs that utilize the 4E's (Engineering, Education, Enforcement, and Emergency Medical Services (quicker response and care)), and in other measures to enhance safety and reduce crashes.

Examples of safety management programs are:

- ADA Curb Ramp Implementation
- Betterments, Safety
- Bicycle & Pedestrian Facilities/Accommodations
- Crash Reduction Program
- Highway Safety Improvement Program Planning
- Intersection Improvement Program (Project Implementation)
- Motor Vehicle Crash Records

- Pedestrian Safety Improvement Design and Construction
- Pedestrian Safety Improvement Program
- Rail Highway Grade Crossing, Federal
- Rail Highway Grade Crossing, State
- Restriping Program & Line Reflectivity Management System
- Rockfall Mitigation
- Safe Routes to School Program
- Safe Streets to Transit Program
- Segment Improvement Program
- Traffic Signal Replacement
- Transportation Safety Resource Center (TSRC)

#### Transportation Support Facilities Assets

Includes projects designed to preserve, maintain and improve physical plant infrastructure, including; office buildings, rest areas, maintenance facilities, toll plazas and existing park and ride locations. (Bus stops and train stations are included under Mass Transit Assets).

## **SECTION 2 CORE MISSION**

The NJDOT's overall mission has been divided into four distinct Core Missions as part of the Performance Budgeting Initiative, while NJ Transit's focus is Mass Transit. Performance data and expenditures are tied to the Core Missions listed below.

### 10 - Infrastructure Preservation

Projects and programs with a primary focus on preserving, rehabilitating, or reconstructing existing physical assets, such as roads and bridges.

### 20 - Safety

Projects and programs with a primary focus on improving public health and safety of motorists, pedestrians, cyclists and other users of the transportation network by reducing transportation-related fatalities and injuries.

### 30 - Operations and Maintenance

Routine and regular expenditures required to: keep the highway surfaces, shoulders, roadsides, structures, and traffic control devices in usable condition; maintain facilities; purchase winter operations equipment, light trucks, cars, and construction equipment; and respond to winter storms and emergencies. Operations and Maintenance also includes administrative operations that support the other core missions (such as human resources, budget, and accounting).

#### 40 - Mobility and Congestion Relief

Projects and programs with a primary focus on maintaining or increasing the movement of passengers and goods. These projects and programs may provide a safety and/or infrastructure preservation benefit, however, their goal is improving quality of life.

#### 50 - Mass Transit

Projects or programs designed to move relatively large numbers of people at one time; utilizing passenger transportation services that operate on established schedules, along designated routes or lines, with specific stops.

### **SECTION 3 PHASES OF WORK**

The stages of project development that occur during the project delivery process. The current NJDOT project delivery process, in order of occurrence, is Problem Statement (PS), Concept Development (CD), Preliminary Engineering (PE), Final Design (DES), Right of Way (ROW), Utilities (UTI), and Construction (CON). The terms apply to these various phases of work.

#### CAP - Capital Acquisition

The acquisition of rolling stock by NJ TRANSIT.

#### CD/LCD - Concept Development

The Concept Development phase identifies and compares reasonable alternatives and strategies that address a well-defined and well-justified Purpose and Need Statement, and establishes a Preliminary Preferred Alternative (PPA). The PPA is selected based on the following factors: environmental impacts, constructability, cost effectiveness, and length of time for construction. CD involves data collection, internal and external stakeholder coordination, and alternatives analysis. Along with the PPA, key products that are produced in this phase include the Purpose and Need Statement, the National Environmental Policy Act (NEPA) classification, and the Concept Development Report. CD denotes NJDOT's Concept Development phase; LCD denotes a Concept Development phase by a local entity (MPO, county, municipality).

#### CON - Construction

The Construction phase is the period of work involving the actual building of a project.

#### DES- Final Design

The purpose of the Final Design phase is to produce the project's construction contract documents (i.e., final plans, specifications, and cost estimate (PS&E)) for use in soliciting bids from prospective contractors and advancing the project to the Construction phase. DES includes the continuation and completion of environmental and engineering tasks initiated in the Preliminary Engineering phase (i.e., roadway design, bridge design, right of way and access engineering, utility engineering, environmental permits and clearances, and community outreach). The completion of those tasks will involve various internal



and external project stakeholders. Stakeholder coordination ranges from, onboard project review meetings with internal offices, to, efforts with local officials, the general public and other state and federal agencies. Efforts involving the public and local officials are guided by a project-specific public involvement action plan. DES is completed when the project is authorized for construction, which initiates the Construction phase of project delivery.

#### EC - Design and Construction

Funding is provided for design and/or construction costs.

#### ERC - Design, Right of Way and Construction

Funding is provided for design, right of way, and/or construction costs.

#### PE/LPE - Preliminary Engineering

The Preliminary Engineering phase involves performing engineering tasks and technical environmental studies to obtain formal community consensus (through a public information center) of the studies and to secure the approval of the environmental document. If a design exception is necessary on a project, preparation and approval of the Design Exception Report will occur during the PE phase. During PE a number of activities are simultaneously set in motion, based on the PPA, such as community involvement (meetings with affected property, business owners), agency consultation, environmental documentation, design level mapping, and the development of geometric design. PE denotes NJDOT Preliminary Engineering phase; LPE denotes preliminary engineering by a local entity (MPO, county, municipality).

#### PLS - Planning Study

A phase or type of work involving traffic studies, needs analyses, corridor studies, and other work in advance of project development. See also "Concept Development."

#### PS - Problem Screening

The Problem Screening Phase is the entrance into the Capital Project Delivery Process for any potential project. The purpose of this phase is to investigate a potential transportation problem identified through a Problem Statement. The sources of the Problem Statements may include NJDOT Management Systems, Planning Studies, a Metropolitan Planning Organization, or internal and external stakeholders. This phase may involve a Problem Statement review, field investigation, and coordination with NJDOT Subject Matter Experts. Upon completion of a Problem Statement review, a recommendation for advancement or withdrawal is submitted to the Capital Program Committee (CPC) for review and approval.

The objective of the Problem Screening Phase is to effectively, efficiently, and consistently screen transportation problems in agreement with the Statewide Capital Investment Strategy (SCIS) and project prioritization criteria. Achieving this goal is expected to produce selective proposals that are consistent with the SCIS performance related goals, objectives, and investment targets for potential advancement while conforming to state

and federal requirements.

ROW - Right of Way

A general term denoting land, property, or an interest therein, usually in a strip acquired for, or devoted to, transportation purposes.

UTIL - Utility

In some cases, the utility relocation work associated with a project must be programmed separately from the actual construction phase of work. These items are shown under the "Utility" category.

**SECTION 4 FUNDING CATEGORIES**

Projects are funded under various funding categories, depending on the type of work. Any funds designated with a "20S" were included in the initial quarter appropriation for FY2021.

**a. NJDOT FUNDING CATEGORIES**

BRIDGE-OFF

This federal-aid funding category provides funds for the rehabilitation or replacement of bridges defined as structurally deficient and/or functionally obsolete according to federal definitions. This funding is used for bridges that are off the federal-aid system.

CMAQ - Congestion Mitigation and Air Quality

This federal-aid funding category was established under the federal Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

DEMO - Demonstration Funds

Federal transportation acts sometimes target specific projects in various states in addition to general programs for federal support. This funding category includes "demonstration" funding provided under ISTEA, as well as "high priority project" funding provided under Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) and Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Projects with "demonstration", or "high priority project", funding often have special rules of use.

FBP - FHWA Ferry Boat Program

Federal funds that are allocated for improvements to ferry boats and ferry terminal facilities throughout the state.

#### HSIP - Highway Safety Improvement Program

This federal-aid funding category was established under SAFETEA-LU with the purpose of significantly reducing traffic fatalities and serious injuries on all public roads in a comprehensive and strategic manner consistent with the State's Strategic Highway Safety Plan. Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) has continued this program with a focus on performance measures and targets.

#### LTAP - Local Technical Assistance Program

Federal funds that are allocated for LTAP centers that provide information and training to local governments and agencies to foster a safe, efficient, and environmentally sound surface transportation system by improving skills and increasing knowledge of the transportation workforce and decision makers.

#### NHFP-HWY - National Highway Freight Program

As established by the FAST Act, the National Highway Freight Program provides funding to improve the efficient movement of freight on the National Highway Freight Network (NHFN). NHFP supports several goals, including: infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce the cost of freight transportation, improve reliability, and increase productivity; improving the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas; improving the state of good repair of the NHFN; using innovation and advanced technology to improve NHFN safety, efficiency, and reliability; improving the efficiency and productivity of the NHFN; improving State flexibility to support multi-State corridor planning and address highway freight connectivity; and reducing the environmental impacts of freight movement on the NHFN.

#### NHFP-RAIL- National Highway Freight Program - Intermodal or Rail

In addition to improvements to the NHFN, the FAST Act establishes funding for surface transportation projects to improve the flow of freight into and out of a freight intermodal or freight rail facility. These projects include those within the boundaries of public or private freight rail or water facilities (including ports), and that provide surface transportation infrastructure necessary to facilitate direct intermodal interchange, transfer, and access into or out of the facility.

#### NHPP- National Highway Performance Program

As established by MAP-21, the National Highway Performance Program provides support for the construction of new facilities on the National Highway System (NHS), the condition and performance of the NHS, and achieving performance targets, as set by that State's asset management plan.

#### OTHER

This represents funding provided from other sources, including, but not limited to, bi-state and autonomous authorities, private entities, and local governments.

#### PL/PL-FTA - Planning

A federal-aid funding category that provides funds for the federally mandated transportation Planning process conducted within each Metropolitan Planning Organization.

#### RHC - Rail-Highway Grade Crossings Program

A federal funding category which is intended to develop and implement safety improvement projects to reduce the number and severity of crashes at public highway-rail grade crossings. Eligible program activities include signing and pavement markings at crossings, active warning devices, crossing surface improvements, sight distance improvements, grade separations, and the closing and consolidation of crossings.

#### RTP - Recreational Trails Program

Provides grants to public agencies and non-profit organizations for a variety of trail projects. The NJ Department of Environmental Protection, Division of Parks and Forestry, administers the program.

#### SPR/SPR-FTA - Statewide Planning and Research

Federal law requires that a percentage of the funds that are allocated to states for highway improvements be devoted to planning and research activities.

#### STATE

The "STATE" or "TTF" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

#### STBGP - Surface Transportation Block Grant Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories (STBGP-NJ denotes funding provided to NJTPA; STBGP-STU denotes funding provided to DVRPC; STBGP-SJ denotes funding provided to SJTPO).

#### TAP - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TIGER - Transportation Investment Generating Economic Recovery Act

This federal funding category, awarded on a competitive basis, is a supplementary discretionary grant investing in projects that will improve our surface transportation at the national, regional, or local level.

**b. NJ TRANSIT FUNDING CATEGORIES**

NJ Transit funding categories are generally indicated by reference to federal statutory categories and are identified as follows:

CASINO REVENUE

Annual allocation of 8.5% from the Casino Revenue Fund which is appropriated specifically for transportation services for senior citizen and disabled residents.

CMAO - Congestion Mitigation and Air Quality

This federal-aid funding category was established under ISTEA to provide funding for projects that improve air quality and/or relieve congestion without adding new highway capacity. These funds are especially targeted for states, like New Jersey, with serious air quality problems to help meet their Clean Air Act obligations.

MATCH

Local funds that are needed in order to receive a match in federal funding (Job Access and Reverse Commute (JARC) and SECT 5311).

METRO-NORTH

Funding received from the Metro-North Railroad of the New York Metropolitan Transportation Authority.

NJ TURNPIKE

Funding agreement with NJ Turnpike.

OPER - Operating

Fare-box generated revenue funds.

OTHER

Represents funding provided from other sources, including but not limited to; bi-state and autonomous authorities, private entities, and local governments.

SECT 5307 – Section 5307

Under MAP-21, this program has been consolidated to include the JARC program (formally SECT 5316). Federal Transit Administration (FTA) Urbanized Area Formula Program, including funding for Transportation Enhancements (SECT 5307-TE), Transportation Alternatives Program (SECT 5307-TAP), and Associated Transit Improvements (SECT 5307-ATI).

SECT 5310 – Section 5310

Provides formula funding to increase the mobility of seniors and persons with

disabilities. The former New Freedom Program (SECT 5317) was folded into this program.

#### SECT 5311 – Section 5311

Federal funding is provided for rural public transportation programs (formerly known as the Section 18 Program). JARC program funds are also eligible under the Rural Area Formula Program.

#### SECT 5324 – Section 5324

Assists states and public transportation systems with emergency-related expenses. Emergencies are defined as, natural disasters affecting a wide area, or a catastrophic failure from an external cause for which the Governor of a state has declared an emergency or the President has declared a major disaster. This program funds capital projects to protect, repair, reconstruct or replace equipment and facilities. It also funds transit agency operating costs: evacuation; rescue operations; establishing temporary public transportation service or changing public transportation route service before, during, or after an emergency in an area directly affected.

#### SECT 5337 – Section 5337

MAP-21 established a new formula-based State of Good Repair grant program dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bud rapid transit (BRT). This program replaces the Fixed Guideway Modernization program (SECT 5309). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Projects must be included in a Transit Asset Management Plan to receive funding. The new formula comprises: (1) the former Fixed Guideway Modernization formula; (2) a new service-based formula; and (3) a new formula for buses on HOV lanes.

#### SECT 5339 – Section 5339

A formula grant program which replaces Section 5309. This capital program provides funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities. Funds are eligible to be transferred by the state to supplement urban and rural formula grant programs (SECT 5307 and SECT 5311, respectively).

#### STATE

The "STATE" category is used to show the disposition of funding received from the New Jersey Transportation Trust Fund.

#### STBGP – Surface Transportation Block Grant Program

A federal-aid funding category, established under ISTEA, which encompasses funding previously made available under various smaller federal-aid categories (STBGP-NJ denotes funding provided to NJTPA; STBGP-STU denotes funding provided to DVRPC; STBGP-SJ denotes funding provided to SJTPO).

#### TAP - Transportation Alternatives Program

Consolidates funding from FHWA's former Transportation Enhancements, Recreational Trails, and Safe Routes to School programs. MAP-21 eliminated the 10 percent set-aside under STBGP for "transportation enhancements" and replaced it with the "transportation alternatives" program. Eligible activities are broadly defined, and, with respect to transit, include: construction, planning and design of infrastructure-

related projects and systems that will provide safe routes for non- drivers (including children, older adults and individuals with disabilities) to access daily needs, and for the preservation and rehabilitation of historic transportation facilities.

## **SECTION 5 METROPOLITAN PLANNING ORGANIZATIONS**

Metropolitan Planning Organizations (MPOs) serve as the forum for cooperative transportation decision making for metropolitan planning areas as required by federal regulations. MPOs consist of representatives of state and local governments and major transportation agencies. There are three MPOs in New Jersey:

### DVRPC - Delaware Valley Regional Planning Commission

The MPO covering the counties of Mercer, Burlington, Camden, and Gloucester.

### NJTPA - North Jersey Transportation Planning Authority

The MPO covering the counties of Bergen, Essex, Hudson, Hunterdon, Middlesex, Monmouth, Morris, Ocean, Passaic, Somerset, Sussex, Union and Warren.

### SJTPO- South Jersey Transportation Planning Organization

The MPO covering the counties of Cape May, Atlantic, Cumberland, and Salem.