

FY 2023-2027 TRANSPORTATION CAPITAL PLAN

New Jersey Transit

(\$ millions)

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 23-27</i> | <i>FY 28-32</i> | <i>Total</i> |
|--|------------|----------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| ADA--Platforms/Stations (DBNUM: T143) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$0.230 | \$0.230 | \$0.230 | \$0.230 | \$0.230 | \$1.150 | \$1.150 | \$2.300 |
| NJTPA | ERC | | STATE | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$3.500 | \$3.500 | \$7.000 |
| SJTPO | ERC | | STATE | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.700 |
| Bridge and Tunnel Rehabilitation (DBNUM: T05) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$0.975 | \$0.975 | \$0.975 | \$0.975 | \$0.975 | \$4.873 | \$4.873 | \$9.745 |
| NJTPA | ERC | | SECT 5307 | | | \$19.038 | \$15.700 | | \$34.738 | \$0.000 | \$34.738 |
| NJTPA | ERC | | STATE | \$97.611 | \$35.551 | \$71.411 | \$57.661 | \$15.449 | \$277.684 | \$77.246 | \$354.931 |
| SJTPO | ERC | | STATE | \$0.206 | \$0.206 | \$0.206 | \$0.206 | \$0.206 | \$1.031 | \$1.031 | \$2.062 |
| Bus Acquisition Program (DBNUM: T111) | | | | | | | | | | | |
| DVRPC | CAP | | SECT 5339 | \$3.587 | \$4.783 | \$4.783 | \$4.783 | \$4.783 | \$22.720 | \$23.916 | \$46.636 |
| DVRPC | CAP | | STATE | \$40.291 | \$36.110 | \$36.110 | \$36.110 | \$36.110 | \$184.731 | \$192.380 | \$377.110 |
| NJTPA | CAP | | SECT 5339 | \$10.918 | \$14.558 | \$14.558 | \$14.558 | \$14.558 | \$69.149 | \$72.789 | \$141.937 |
| NJTPA | CAP | | STATE | \$122.624 | \$109.900 | \$109.900 | \$109.900 | \$109.900 | \$562.224 | \$585.503 | \$1,147.727 |
| SJTPO | CAP | | SECT 5339 | \$1.092 | \$1.456 | \$1.456 | \$1.456 | \$1.456 | \$6.915 | \$7.279 | \$14.194 |
| SJTPO | CAP | | STATE | \$12.262 | \$10.990 | \$10.990 | \$10.990 | \$10.990 | \$56.222 | \$58.550 | \$114.772 |
| Bus Passenger Facilities/Park and Ride (DBNUM: T06) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.184 | \$0.920 | \$0.920 | \$1.840 |
| NJTPA | ERC | | STATE | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$0.560 | \$2.800 | \$2.800 | \$5.600 |
| SJTPO | ERC | | STATE | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.056 | \$0.280 | \$0.280 | \$0.560 |
| Bus Support Facilities and Equipment (DBNUM: T08) | | | | | | | | | | | |
| DVRPC | ERC | | SECT 5339 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.575 | \$0.575 | \$1.150 |
| DVRPC | ERC | | STATE | \$1.685 | \$1.685 | \$1.798 | \$1.271 | \$1.271 | \$7.710 | \$6.355 | \$14.065 |
| NJTPA | ERC | | SECT 5339 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$1.750 | \$1.750 | \$3.500 |
| NJTPA | ERC | | STATE | \$5.128 | \$5.128 | \$5.474 | \$3.868 | \$3.868 | \$23.465 | \$19.339 | \$42.804 |
| SJTPO | ERC | | SECT 5339 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.175 | \$0.175 | \$0.350 |
| SJTPO | ERC | | STATE | \$0.513 | \$0.513 | \$0.547 | \$0.387 | \$0.387 | \$2.347 | \$1.934 | \$4.281 |
| Bus Vehicle and Facility Maintenance/Capital Maintenance (DBNUM: T09) | | | | | | | | | | | |
| DVRPC | EC | | STATE | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.115 | \$0.115 | \$0.230 |
| NJTPA | EC | | STATE | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.700 |
| SJTPO | EC | | STATE | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.035 | \$0.035 | \$0.070 |
| Capital Program Implementation (DBNUM: T68) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$5.538 | \$5.168 | \$5.168 | \$5.168 | \$5.168 | \$26.211 | \$25.841 | \$52.051 |
| NJTPA | ERC | | STATE | \$16.856 | \$15.729 | \$15.729 | \$15.729 | \$15.729 | \$79.772 | \$78.645 | \$158.417 |
| SJTPO | ERC | | STATE | \$1.686 | \$1.573 | \$1.573 | \$1.573 | \$1.573 | \$7.977 | \$7.865 | \$15.842 |
| Casino Revenue Fund (DBNUM: T515) | | | | | | | | | | | |
| DVRPC | CAP | CASINO REVENUE | | \$7.107 | \$5.205 | \$5.205 | \$5.205 | \$5.205 | \$27.927 | \$26.024 | \$53.951 |
| NJTPA | CAP | CASINO REVENUE | | \$21.631 | \$15.841 | \$15.841 | \$15.841 | \$15.841 | \$84.995 | \$79.205 | \$164.200 |
| SJTPO | CAP | CASINO REVENUE | | \$2.163 | \$1.584 | \$1.584 | \$1.584 | \$1.584 | \$8.499 | \$7.920 | \$16.420 |
| Claims support (DBNUM: T13) | | | | | | | | | | | |
| DVRPC | EC | | STATE | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.115 | \$0.115 | \$0.230 |
| NJTPA | EC | | STATE | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.700 |
| SJTPO | EC | | STATE | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.035 | \$0.035 | \$0.070 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 23-27</i> | <i>FY 28-32</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Cumberland County Bus Program (DBNUM: T170) | | | | | | | | | | | |
| | SJTPO | CAP | SECT 5307 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$1.020 | \$5.100 | \$5.100 | \$10.200 |
| Environmental Compliance (DBNUM: T16) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| | NJTPA | ERC | STATE | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 | \$10.500 | \$21.000 |
| | SJTPO | ERC | STATE | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$1.050 | \$1.050 | \$2.100 |
| Ferry Program (DBNUM: T700) | | | | | | | | | | | |
| | NJTPA | ERC | STATE | \$6.500 | \$6.500 | \$6.500 | \$6.500 | \$6.500 | \$32.498 | \$32.498 | \$64.997 |
| High Speed Track Program (DBNUM: T43) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.152 | \$0.152 | \$0.152 | \$0.152 | \$0.152 | \$0.762 | \$0.762 | \$1.524 |
| | NJTPA | ERC | STATE | \$2.415 | \$2.415 | \$2.415 | \$2.415 | \$2.415 | \$12.077 | \$12.077 | \$24.154 |
| | SJTPO | ERC | STATE | \$0.032 | \$0.032 | \$0.032 | \$0.032 | \$0.032 | \$0.161 | \$0.161 | \$0.322 |
| Immediate Action Program (DBNUM: T20) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$3.886 | \$2.370 | \$1.934 | \$1.934 | \$1.934 | \$12.059 | \$12.431 | \$24.490 |
| | NJTPA | ERC | STATE | \$13.328 | \$8.715 | \$7.388 | \$7.388 | \$7.388 | \$44.207 | \$45.340 | \$89.547 |
| | SJTPO | ERC | STATE | \$1.172 | \$0.710 | \$0.578 | \$0.578 | \$0.578 | \$3.616 | \$3.729 | \$7.345 |
| Light Rail Infrastructure Improvements (DBNUM: T95) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$5.355 | \$25.800 | \$2.000 | \$2.000 | \$2.000 | \$37.155 | \$10.000 | \$47.155 |
| | NJTPA | ERC | STATE | \$14.275 | \$14.275 | \$14.275 | \$14.275 | \$14.275 | \$71.375 | \$71.375 | \$142.750 |
| Locomotive Overhaul (DBNUM: T53E) | | | | | | | | | | | |
| | DVRPC | CAP | STATE | \$0.296 | \$0.296 | \$0.296 | \$0.296 | \$0.296 | \$1.483 | \$1.483 | \$2.965 |
| | NJTPA | CAP | STATE | \$4.701 | \$4.701 | \$4.701 | \$4.701 | \$4.701 | \$23.503 | \$23.503 | \$47.007 |
| | SJTPO | CAP | STATE | \$0.063 | \$0.063 | \$0.063 | \$0.063 | \$0.063 | \$0.314 | \$0.314 | \$0.627 |
| Miscellaneous (DBNUM: T122) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.115 | \$0.575 | \$0.575 | \$1.150 |
| | NJTPA | ERC | STATE | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$0.350 | \$1.750 | \$1.750 | \$3.500 |
| | SJTPO | ERC | STATE | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.035 | \$0.175 | \$0.175 | \$0.350 |
| NEC Elizabeth Intermodal Station Improvements (DBNUM: T600) | | | | | | | | | | | |
| | NJTPA | ERC | SECT 5307 | \$13.961 | | | | | \$13.961 | \$0.000 | \$13.961 |
| NEC Improvements (DBNUM: T44) | | | | | | | | | | | |
| | DVRPC | ERC | NJ TURNPIKE | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$2.500 | \$12.500 | \$12.500 | \$25.000 |
| | DVRPC | ERC | SECT 5307 | \$4.997 | \$6.043 | \$3.952 | \$3.952 | \$5.139 | \$24.082 | \$25.693 | \$49.775 |
| | DVRPC | ERC | STATE | \$3.291 | \$2.245 | \$4.336 | \$4.336 | \$3.149 | \$17.358 | \$15.747 | \$33.105 |
| | NJTPA | ERC | NJ TURNPIKE | \$22.500 | \$22.500 | \$22.500 | \$22.500 | \$22.500 | \$112.500 | \$112.500 | \$225.000 |
| | NJTPA | ERC | SECT 5307 | \$44.970 | \$54.388 | \$35.566 | \$35.566 | \$46.249 | \$216.738 | \$231.243 | \$447.981 |
| | NJTPA | ERC | STATE | \$68.923 | \$65.905 | \$39.027 | \$39.027 | \$28.344 | \$241.225 | \$141.720 | \$382.945 |
| Other Rail Station/Terminal Improvements (DBNUM: T55) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$2.981 | \$2.032 | \$1.458 | \$1.223 | \$1.223 | \$8.919 | \$6.118 | \$15.036 |
| | NJTPA | ERC | SECT 5307 | \$35.340 | \$28.141 | \$8.690 | | | \$72.171 | \$0.000 | \$72.171 |
| | NJTPA | ERC | STATE | \$36.731 | \$18.045 | \$8.941 | \$5.225 | \$5.225 | \$74.167 | \$26.125 | \$100.292 |
| | SJTPO | ERC | STATE | \$0.733 | \$0.533 | \$0.411 | \$0.361 | \$0.361 | \$2.400 | \$1.808 | \$4.208 |
| Physical Plant (DBNUM: T121) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.932 | \$0.903 | \$1.138 | \$0.550 | \$0.550 | \$4.074 | \$2.751 | \$6.825 |
| | NJTPA | ERC | STATE | \$2.836 | \$2.749 | \$3.463 | \$1.675 | \$1.675 | \$12.398 | \$8.375 | \$20.773 |
| | SJTPO | ERC | STATE | \$0.284 | \$0.275 | \$0.346 | \$0.168 | \$0.168 | \$1.240 | \$0.838 | \$2.077 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 23-27</i> | <i>FY 28-32</i> | <i>Total</i> |
|---|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Portal Bridge North (DBNUM: T538) | | | | | | | | | | | |
| | NJTPA | ERC | SECT 5309 | \$100.000 | \$100.000 | \$100.000 | \$93.500 | | \$393.500 | \$0.000 | \$393.500 |
| | NJTPA | ERC | STATE | \$45.246 | \$45.243 | \$45.244 | \$45.244 | \$45.243 | \$226.220 | \$226.217 | \$452.437 |
| Preventive Maintenance-Bus (DBNUM: T135) | | | | | | | | | | | |
| | DVRPC | CAP | SECT 5307 | \$25.919 | \$33.081 | \$33.081 | \$33.081 | \$33.081 | \$158.244 | \$165.407 | \$323.651 |
| | NJTPA | CAP | SECT 5307 | \$78.883 | \$100.683 | \$100.683 | \$100.683 | \$100.683 | \$481.613 | \$503.413 | \$985.026 |
| | SJTPO | CAP | SECT 5307 | \$7.888 | \$10.068 | \$10.068 | \$10.068 | \$10.068 | \$48.161 | \$50.341 | \$98.503 |
| Preventive Maintenance-Rail (DBNUM: T39) | | | | | | | | | | | |
| | DVRPC | CAP | SECT 5307 | \$6.271 | \$5.131 | \$5.765 | \$5.765 | \$5.765 | \$28.697 | \$28.823 | \$57.520 |
| | DVRPC | CAP | SECT 5337 | \$8.661 | \$8.391 | \$7.758 | \$7.758 | \$7.758 | \$40.327 | \$38.791 | \$79.118 |
| | NJTPA | CAP | SECT 5307 | \$86.749 | \$68.679 | \$78.720 | \$78.720 | \$78.720 | \$391.587 | \$393.598 | \$785.186 |
| | NJTPA | CAP | SECT 5337 | \$137.298 | \$133.033 | \$122.992 | \$122.992 | \$122.992 | \$639.307 | \$614.959 | \$1,254.266 |
| | SJTPO | CAP | SECT 5307 | \$1.419 | \$1.178 | \$1.312 | \$1.312 | \$1.312 | \$6.531 | \$6.558 | \$13.088 |
| | SJTPO | CAP | SECT 5337 | \$1.833 | \$1.776 | \$1.642 | \$1.642 | \$1.642 | \$8.534 | \$8.209 | \$16.742 |
| Private Carrier Equipment Program (DBNUM: T106) | | | | | | | | | | | |
| | DVRPC | CAP | STATE | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| | NJTPA | CAP | STATE | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$2.100 | \$10.500 | \$10.500 | \$21.000 |
| | SJTPO | CAP | STATE | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$0.210 | \$1.050 | \$1.050 | \$2.100 |
| Rail Capital Maintenance (DBNUM: T34) | | | | | | | | | | | |
| | DVRPC | CAP | STATE | | | \$5.790 | \$5.790 | \$5.790 | \$17.369 | \$28.948 | \$46.318 |
| | NJTPA | CAP | STATE | | | \$91.785 | \$91.785 | \$91.785 | \$275.356 | \$458.926 | \$734.282 |
| | SJTPO | CAP | STATE | | | \$1.225 | \$1.225 | \$1.225 | \$3.675 | \$6.125 | \$9.801 |
| Rail Rolling Stock Procurement (DBNUM: T112) | | | | | | | | | | | |
| | DVRPC | CAP | CMAQ | | | \$3.750 | \$4.395 | \$4.395 | \$12.540 | \$21.975 | \$34.515 |
| | DVRPC | CAP | SECT 5307 | \$0.179 | \$0.073 | \$0.737 | \$1.442 | \$1.442 | \$3.871 | \$7.208 | \$11.079 |
| | DVRPC | CAP | SECT 5337 | \$2.409 | \$3.094 | \$3.728 | \$3.728 | \$3.728 | \$16.688 | \$18.640 | \$35.327 |
| | DVRPC | CAP | STATE | \$5.282 | \$8.881 | \$8.268 | \$9.291 | \$9.291 | \$41.014 | \$22.823 | \$63.837 |
| | NJTPA | CAP | CMAQ | \$75.000 | \$75.000 | \$70.456 | \$69.675 | \$69.675 | \$359.806 | \$348.375 | \$708.181 |
| | NJTPA | CAP | SECT 5307 | \$2.831 | \$1.156 | \$11.679 | \$22.853 | \$22.853 | \$61.371 | \$114.264 | \$175.635 |
| | NJTPA | CAP | SECT 5337 | \$38.198 | \$49.059 | \$59.099 | \$59.099 | \$59.099 | \$264.555 | \$295.497 | \$560.052 |
| | NJTPA | CAP | STATE | \$83.733 | \$140.794 | \$148.390 | \$147.297 | \$147.297 | \$667.510 | \$361.818 | \$1,029.328 |
| | SJTPO | CAP | CMAQ | | | \$0.794 | \$0.930 | \$0.930 | \$2.654 | \$4.650 | \$7.304 |
| | SJTPO | CAP | SECT 5307 | \$0.038 | \$0.015 | \$0.156 | \$0.305 | \$0.305 | \$0.819 | \$1.525 | \$2.344 |
| | SJTPO | CAP | SECT 5337 | \$0.510 | \$0.655 | \$0.789 | \$0.789 | \$0.789 | \$3.531 | \$3.944 | \$7.475 |
| | SJTPO | CAP | STATE | \$1.118 | \$1.879 | \$1.750 | \$1.966 | \$1.966 | \$8.679 | \$4.829 | \$13.508 |
| Rail Support Facilities and Equipment (DBNUM: T37) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.606 | \$0.606 | \$0.606 | \$0.606 | \$0.606 | \$3.029 | \$3.029 | \$6.057 |
| | NJTPA | ERC | METRO-NORTH | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$0.690 | \$3.450 | \$3.450 | \$6.900 |
| | NJTPA | ERC | STATE | \$14.574 | \$60.507 | \$17.260 | \$39.712 | \$18.038 | \$150.090 | \$46.299 | \$196.390 |
| | SJTPO | ERC | STATE | \$0.118 | \$0.118 | \$0.118 | \$0.118 | \$0.118 | \$0.588 | \$0.588 | \$1.176 |
| Safety Improvement Program (DBNUM: T509) | | | | | | | | | | | |
| | DVRPC | ERC | STATE | \$0.588 | \$0.059 | \$0.059 | \$0.059 | \$0.059 | \$0.822 | \$0.293 | \$1.115 |
| | NJTPA | ERC | STATE | \$2.539 | \$0.929 | \$0.929 | \$0.929 | \$0.929 | \$6.255 | \$4.645 | \$10.900 |
| | SJTPO | ERC | STATE | \$0.173 | \$0.012 | \$0.012 | \$0.012 | \$0.012 | \$0.223 | \$0.062 | \$0.285 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 23-27</i> | <i>FY 28-32</i> | <i>Total</i> |
|--|------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|--------------|
| Section 5310 Program (DBNUM: T150) | | | | | | | | | | | |
| DVRPC | CAP | | SECT 5310 | \$1.791 | \$1.778 | \$1.778 | \$1.778 | \$1.778 | \$8.905 | \$8.893 | \$17.798 |
| DVRPC | CAP | | STATE | \$0.403 | \$0.403 | \$0.403 | \$0.403 | \$0.403 | \$2.013 | \$2.013 | \$4.025 |
| NJTPA | CAP | | SECT 5310 | \$5.450 | \$5.413 | \$5.413 | \$5.413 | \$5.413 | \$27.102 | \$27.064 | \$54.166 |
| NJTPA | CAP | | STATE | \$1.225 | \$1.225 | \$1.225 | \$1.225 | \$1.225 | \$6.125 | \$6.125 | \$12.250 |
| SJTPO | CAP | | SECT 5310 | \$0.545 | \$0.541 | \$0.541 | \$0.541 | \$0.541 | \$2.710 | \$2.706 | \$5.417 |
| SJTPO | CAP | | STATE | \$0.123 | \$0.123 | \$0.123 | \$0.123 | \$0.123 | \$0.613 | \$0.613 | \$1.225 |
| Section 5311 Program (DBNUM: T151) | | | | | | | | | | | |
| DVRPC | CAP | | MATCH | \$0.437 | \$0.437 | \$0.437 | \$0.437 | \$0.437 | \$2.185 | \$2.185 | \$4.370 |
| DVRPC | CAP | | SECT 5311 | \$1.051 | \$0.924 | \$0.924 | \$0.924 | \$0.924 | \$4.748 | \$4.621 | \$9.369 |
| DVRPC | CAP | | STATE | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.023 | \$0.115 | \$0.115 | \$0.230 |
| NJTPA | CAP | | MATCH | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$1.330 | \$6.650 | \$6.650 | \$13.300 |
| NJTPA | CAP | | SECT 5311 | \$3.199 | \$2.813 | \$2.813 | \$2.813 | \$2.813 | \$14.450 | \$14.063 | \$28.513 |
| NJTPA | CAP | | STATE | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.700 |
| SJTPO | CAP | | MATCH | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.133 | \$0.665 | \$0.665 | \$1.330 |
| SJTPO | CAP | | SECT 5311 | \$0.320 | \$0.281 | \$0.281 | \$0.281 | \$0.281 | \$1.445 | \$1.407 | \$2.852 |
| SJTPO | CAP | | STATE | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.007 | \$0.035 | \$0.035 | \$0.070 |
| Security Improvements (DBNUM: T508) | | | | | | | | | | | |
| DVRPC | SWI | | STATE | \$0.715 | \$0.715 | \$0.715 | \$0.715 | \$0.715 | \$3.576 | \$3.576 | \$7.153 |
| NJTPA | SWI | | STATE | \$2.177 | \$2.177 | \$2.177 | \$2.177 | \$2.177 | \$10.885 | \$10.885 | \$21.770 |
| SJTPO | SWI | | STATE | \$0.218 | \$0.218 | \$0.218 | \$0.218 | \$0.218 | \$1.088 | \$1.088 | \$2.177 |
| Signals and Communications/Electric Traction Systems (DBNUM: T50) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$1.963 | \$1.963 | \$0.645 | \$0.645 | \$0.645 | \$5.860 | \$3.223 | \$9.083 |
| NJTPA | ERC | | STATE | \$47.613 | \$31.122 | \$10.219 | \$10.219 | \$10.219 | \$109.391 | \$51.095 | \$160.486 |
| SJTPO | ERC | | STATE | \$0.415 | \$0.415 | \$0.136 | \$0.136 | \$0.136 | \$1.240 | \$0.682 | \$1.922 |
| Small/Special Services Program (DBNUM: T120) | | | | | | | | | | | |
| DVRPC | EC | | STATE | \$0.416 | \$0.416 | \$0.416 | \$0.416 | \$0.416 | \$2.079 | \$2.079 | \$4.158 |
| NJTPA | EC | | STATE | \$0.961 | \$0.961 | \$0.961 | \$0.961 | \$0.961 | \$4.806 | \$4.806 | \$9.611 |
| SJTPO | EC | | STATE | \$0.096 | \$0.096 | \$0.096 | \$0.096 | \$0.096 | \$0.480 | \$0.480 | \$0.961 |
| Study and Development (DBNUM: T88) | | | | | | | | | | | |
| DVRPC | PLS | | STATE | \$1.767 | \$1.072 | \$1.072 | \$1.072 | \$1.072 | \$6.056 | \$5.361 | \$11.417 |
| NJTPA | PLS | | STATE | \$6.990 | \$4.016 | \$4.016 | \$4.016 | \$4.016 | \$23.053 | \$20.078 | \$43.131 |
| SJTPO | PLS | | STATE | \$0.532 | \$0.321 | \$0.321 | \$0.321 | \$0.321 | \$1.816 | \$1.605 | \$3.421 |
| Technology Improvements (DBNUM: T500) | | | | | | | | | | | |
| DVRPC | EC | | STATE | \$3.872 | \$2.147 | \$2.147 | \$2.147 | \$2.147 | \$12.462 | \$10.737 | \$23.198 |
| NJTPA | EC | | STATE | \$11.785 | \$6.535 | \$6.535 | \$6.535 | \$6.535 | \$37.926 | \$32.676 | \$70.602 |
| SJTPO | EC | | STATE | \$1.178 | \$0.653 | \$0.653 | \$0.653 | \$0.653 | \$3.793 | \$3.268 | \$7.060 |
| Track Program (DBNUM: T42) | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$1.055 | \$1.055 | \$1.055 | \$1.055 | \$1.055 | \$5.274 | \$5.274 | \$10.548 |
| NJTPA | ERC | | STATE | \$16.722 | \$16.722 | \$16.722 | \$16.722 | \$16.722 | \$83.610 | \$83.610 | \$167.220 |
| SJTPO | ERC | | STATE | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$0.223 | \$1.116 | \$1.116 | \$2.232 |

| <i>Project</i> | <i>MPO</i> | <i>Phase</i> | <i>Fund</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>FY 23-27</i> | <i>FY 28-32</i> | <i>Total</i> | |
|--|------------|--------------|-------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|--------------------------|
| Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (DBNUM: T210) | | | | | | | | | | | | |
| DVRPC | ERC | | SECT 5307 | \$16.606 | \$0.186 | | | | \$0.881 | \$17.673 | \$4.404 | \$22.078 |
| DVRPC | ERC | | STATE | | | | | | \$17.424 | \$17.424 | \$150.922 | \$168.346 |
| DVRPC | ERC | | STP-TE | \$0.230 | \$0.230 | \$0.230 | \$0.230 | \$0.230 | \$1.150 | \$1.150 | \$1.150 | \$2.300 |
| NJTPA | ERC | | SECT 5307 | \$50.540 | \$0.566 | | | | \$2.681 | \$53.787 | \$13.405 | \$67.192 |
| NJTPA | ERC | | STATE | | | | | | \$53.030 | \$53.030 | \$459.327 | \$512.357 |
| NJTPA | ERC | | STP-TE | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$0.700 | \$3.500 | \$3.500 | \$3.500 | \$7.000 |
| SJTPO | ERC | | SECT 5307 | \$5.054 | \$0.057 | | | | \$0.268 | \$5.379 | \$1.341 | \$6.719 |
| SJTPO | ERC | | STATE | | | | | | \$5.303 | \$5.303 | \$45.933 | \$51.236 |
| SJTPO | ERC | | STP-TE | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.070 | \$0.350 | \$0.350 | \$0.350 | \$0.700 |
| Transit Rail Initiatives (DBNUM: T300) | | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$2.809 | \$5.646 | \$5.646 | \$5.646 | \$5.646 | \$25.395 | \$42.516 | \$67.911 | \$67.911 |
| NJTPA | ERC | | STATE | \$11.550 | \$20.185 | \$20.185 | \$20.185 | \$20.185 | \$92.290 | \$188.659 | \$280.949 | \$280.949 |
| SJTPO | ERC | | STATE | \$0.855 | \$1.718 | \$1.718 | \$1.718 | \$1.718 | \$7.729 | \$12.940 | \$20.668 | \$20.668 |
| Walter Rand Transportation Center (DBNUM: T303) | | | | | | | | | | | | |
| DVRPC | ERC | | STATE | \$7.500 | \$10.000 | | | | \$17.500 | \$0.000 | \$17.500 | \$17.500 |
| <i>NJ Transit Total</i> | | | | <i>\$1,594.5</i> | <i>\$1,525.7</i> | <i>\$1,532.7</i> | <i>\$1,526.2</i> | <i>\$1,432.7</i> | <i>\$7,611.8</i> | <i>\$7,163.7</i> | <i>\$14,775.5</i> | <i>\$14,775.5</i> |