

FY 2024 TRANSPORTATION CAPITAL PROGRAM

New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<i>Capital Acquisition</i>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$4,457,170
	DVRPC	CAP	STATE	\$36,110,000
	NJTPA	CAP	SECT 5339	\$13,565,300
	NJTPA	CAP	STATE	\$109,900,000
	SJTPO	CAP	SECT 5339	\$1,356,530
	SJTPO	CAP	STATE	\$10,990,000
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$8,505,986
	NJTPA	CAP	CASINO REVENUE	\$27,834,235
	SJTPO	CAP	CASINO REVENUE	\$2,588,778
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$4,175,836
	NJTPA	CAP	SECT 5337	\$66,200,540
	SJTPO	CAP	SECT 5337	\$883,624
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,698
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	STATE	\$117,200
	NJTPA	CAP	STATE	\$1,858,000
	SJTPO	CAP	STATE	\$24,800

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<i>Capital Acquisition</i>				
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	SECT 5307	\$72,898
	DVRPC	CAP	SECT 5337	\$3,094,549
	DVRPC	CAP	STATE	\$10,591,737
	NJTPA	CAP	CMAQ	\$75,000,000
	NJTPA	CAP	SECT 5307	\$1,155,676
	NJTPA	CAP	SECT 5337	\$49,058,632
	NJTPA	CAP	STATE	\$132,943,806
	SJTPO	CAP	SECT 5307	\$15,426
	SJTPO	CAP	SECT 5337	\$654,819
	SJTPO	CAP	STATE	\$985,676
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,686,630
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,176,700
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$817,670
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,361,140
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$4,142,600
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$414,260
	SJTPO	CAP	STATE	\$7,000
<i>Capital Acquisition Sum</i>				\$921,510,218