

FY 2025 TRANSPORTATION CAPITAL PROGRAM
New Jersey Transit
By Core Mission

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Mass Transit				
ADA--Platforms/Stations (Various)				
	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
Bridge and Tunnel Rehabilitation (Various)				
	DVRPC	ERC	STATE	\$974,518
	NJTPA	ERC	STATE	\$15,449,270
	SJTPO	ERC	STATE	\$206,212
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$10,855,540
	DVRPC	CAP	STATE	\$16,804,260
	NJTPA	CAP	SECT 5339	\$33,038,600
	NJTPA	CAP	STATE	\$51,143,400
	SJTPO	CAP	SECT 5339	\$3,303,860
	SJTPO	CAP	STATE	\$5,114,340
Bus Passenger Facilities/Park and Ride (Various)				
	DVRPC	ERC	STATE	\$184,000
	NJTPA	ERC	STATE	\$560,000
	SJTPO	ERC	STATE	\$56,000
Bus Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5307	\$252,125
	DVRPC	ERC	SECT 5339	\$115,000
	DVRPC	ERC	STATE	\$3,105,000
	NJTPA	ERC	SECT 5307	\$32,767,337
	NJTPA	ERC	SECT 5339	\$350,000
	NJTPA	ERC	STATE	\$68,388,000
	SJTPO	ERC	SECT 5307	\$76,734
	SJTPO	ERC	SECT 5339	\$35,000
	SJTPO	ERC	STATE	\$945,000
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)				
	DVRPC	EC	SECT 5339	\$230,000
	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	SECT 5339	\$700,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	SECT 5339	\$70,000
	SJTPO	EC	STATE	\$7,000
Capital Program Implementation (Various)				
	DVRPC	ERC	STATE	\$9,200,000
	NJTPA	ERC	STATE	\$28,000,000
	SJTPO	ERC	STATE	\$2,800,000
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$9,779,830
	NJTPA	CAP	CASINO REVENUE	\$29,764,700
	SJTPO	CAP	CASINO REVENUE	\$2,976,470

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Claims support (Various)	DVRPC	EC	STATE	\$23,000
	NJTPA	EC	STATE	\$70,000
	SJTPO	EC	STATE	\$7,000
Cumberland County Bus Program (Cumberland)	SJTPO	CAP	SECT 5307	\$1,020,000
Environmental Compliance (Various)	DVRPC	ERC	STATE	\$690,000
	NJTPA	ERC	STATE	\$2,100,000
	SJTPO	ERC	STATE	\$210,000
Ferry Program (Various)	NJTPA	ERC	STATE	\$6,490,244
High Speed Track Program (Various)	DVRPC	ERC	STATE	\$152,360
	NJTPA	ERC	STATE	\$2,415,400
	SJTPO	ERC	STATE	\$32,240
Hudson-Bergen and Newark LRT System (Hudson)	NJTPA	ERC	SECT 5307	\$20,000,000
	NJTPA	ERC	SECT 5337	\$10,000,000
Immediate Action Program (Various)	DVRPC	ERC	STATE	\$8,403,941
	NJTPA	ERC	STATE	\$27,078,516
	SJTPO	ERC	STATE	\$2,546,852
Light Rail Infrastructure Improvements (Various)	DVRPC	ERC	STATE	\$3,000,000
	NJTPA	ERC	STATE	\$15,275,000
Light Rail Infrastructure Systems and Maintenance (Various)	DVRPC	ERC	SECT 5307	\$2,300,000
	NJTPA	ERC	SECT 5307	\$7,000,000
	SJTPO	ERC	SECT 5307	\$700,000
Light Rail Vehicle Rolling Stock (Various)	NJTPA	ERC	STATE	\$5,000,000
Locomotive Overhaul (Various)	DVRPC	CAP	SECT 5337	\$1,772,533
	NJTPA	CAP	SECT 5337	\$28,100,392
	SJTPO	CAP	SECT 5337	\$375,075
Miscellaneous (Various)	DVRPC	ERC	STATE	\$115,000
	NJTPA	ERC	STATE	\$350,000
	SJTPO	ERC	STATE	\$35,000
NEC Improvements (Various)	DVRPC	ERC	SECT 5307	\$3,951,700
	DVRPC	ERC	STATE	\$6,836,300
	NJTPA	ERC	SECT 5307	\$35,565,300
	NJTPA	ERC	STATE	\$61,526,700
New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor) (Middlesex)	NJTPA	EC	STATE	\$2,687,000

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Other Rail Station/Terminal Improvements (Various)				
	DVRPC	ERC	SECT 5307	\$552,832
	DVRPC	ERC	STATE	\$1,572,900
	NJTPA	ERC	SECT 5307	\$43,358,186
	NJTPA	ERC	STATE	\$9,291,000
	SJTPO	ERC	SECT 5307	\$116,982
	SJTPO	ERC	STATE	\$446,100
Physical Plant (Various)				
	DVRPC	ERC	STATE	\$2,091,390
	NJTPA	ERC	STATE	\$6,551,960
	SJTPO	ERC	STATE	\$636,510
Portal North Bridge (Hudson)				
	NJTPA	ERC	NJ TURNPIKE	\$25,000,000
	NJTPA	ERC	STATE	\$111,600,880
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,697
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	SECT 5307	\$111,340
	DVRPC	CAP	STATE	\$714,920
	NJTPA	CAP	SECT 5307	\$1,765,100
	NJTPA	CAP	STATE	\$11,333,800
	SJTPO	CAP	SECT 5307	\$23,560
	SJTPO	CAP	STATE	\$151,280
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$3,750,400
	DVRPC	CAP	SECT 5307	\$736,661
	DVRPC	CAP	SECT 5337	\$5,546,160
	DVRPC	CAP	STATE	\$10,800,634
	NJTPA	CAP	CMAQ	\$70,456,000
	NJTPA	CAP	SECT 5307	\$11,678,459
	NJTPA	CAP	SECT 5337	\$87,924,622
	NJTPA	CAP	STATE	\$147,451,722
	SJTPO	CAP	CMAQ	\$793,600
	SJTPO	CAP	SECT 5307	\$155,880
	SJTPO	CAP	SECT 5337	\$1,173,590
	SJTPO	CAP	STATE	\$760,520

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Rail Support Facilities and Equipment (Various)				
	DVRPC	ERC	SECT 5307	\$351,600
	DVRPC	ERC	STATE	\$297,585
	NJTPA	ERC	METRO-NORTH	\$690,000
	NJTPA	ERC	SECT 5307	\$25,574,000
	NJTPA	ERC	SECT 5337	\$4,000,000
	NJTPA	ERC	STATE	\$4,375,025
	SJTPO	ERC	SECT 5307	\$74,400
	SJTPO	ERC	STATE	\$52,390
Safety Improvement Program (Various)				
	DVRPC	ERC	STATE	\$42,485
	NJTPA	ERC	STATE	\$673,525
	SJTPO	ERC	STATE	\$8,990
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,740,450
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,340,500
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$834,050
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,388,280
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$4,225,200
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$422,520
	SJTPO	CAP	STATE	\$7,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$568,100
	NJTPA	SWI	STATE	\$1,729,000
	SJTPO	SWI	STATE	\$172,900
Signals and Communications/Electric Traction Systems (Various)				
	DVRPC	ERC	STATE	\$1,272,621
	NJTPA	ERC	STATE	\$20,175,169
	SJTPO	ERC	STATE	\$269,292
Small/Special Services Program (Various)				
	DVRPC	EC	STATE	\$415,790
	NJTPA	EC	STATE	\$961,100
	SJTPO	EC	STATE	\$96,110
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,992,242
	NJTPA	PLS	STATE	\$6,815,733
	SJTPO	PLS	STATE	\$601,025
Technology Improvements (Various)				
	DVRPC	EC	SECT 5307	\$3,220,000
	DVRPC	EC	STATE	\$2,393,380
	NJTPA	EC	SECT 5307	\$9,800,000
	NJTPA	EC	STATE	\$7,284,200
	SJTPO	EC	SECT 5307	\$980,000
	SJTPO	EC	STATE	\$728,420

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
Track Program (Various)	DVRPC	ERC	STATE	\$1,670,100
	NJTPA	ERC	STATE	\$26,476,500
	SJTPO	ERC	STATE	\$353,400
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)	DVRPC	ERC	SECT 5337	\$4,507,027
	NJTPA	ERC	SECT 5307	\$17,395,780
	NJTPA	ERC	SECT 5337	\$3,170,220
Transit Rail Initiatives (Various)	DVRPC	ERC	STATE	\$6,447,900
	NJTPA	ERC	STATE	\$22,336,445
	SJTPO	ERC	STATE	\$1,962,404
<i>Mass Transit Sum</i>				\$1,678,857,594