

# FY 2025 TRANSPORTATION CAPITAL PROGRAM

## New Jersey Transit By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	PHASE	FUND	COST
<b>Capital Acquisition</b>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	SECT 5339	\$10,855,540
	DVRPC	CAP	STATE	\$16,804,260
	NJTPA	CAP	SECT 5339	\$33,038,600
	NJTPA	CAP	STATE	\$51,143,400
	SJTPO	CAP	SECT 5339	\$3,303,860
	SJTPO	CAP	STATE	\$5,114,340
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$9,779,830
	NJTPA	CAP	CASINO REVENUE	\$29,764,700
	SJTPO	CAP	CASINO REVENUE	\$2,976,470
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	SECT 5337	\$1,772,533
	NJTPA	CAP	SECT 5337	\$28,100,392
	SJTPO	CAP	SECT 5337	\$375,075
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$24,222,405
	NJTPA	CAP	SECT 5307	\$73,720,363
	SJTPO	CAP	SECT 5307	\$7,372,036
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$4,380,429
	DVRPC	CAP	SECT 5337	\$9,757,543
	NJTPA	CAP	SECT 5307	\$56,775,150
	NJTPA	CAP	SECT 5337	\$154,688,697
	SJTPO	CAP	SECT 5307	\$1,018,640
	SJTPO	CAP	SECT 5337	\$2,064,736
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Fleet Overhaul (Various)				
	DVRPC	CAP	SECT 5307	\$111,340
	DVRPC	CAP	STATE	\$714,920
	NJTPA	CAP	SECT 5307	\$1,765,100
	NJTPA	CAP	STATE	\$11,333,800
	SJTPO	CAP	SECT 5307	\$23,560
	SJTPO	CAP	STATE	\$151,280

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<b><i>Capital Acquisition</i></b>				
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$3,750,400
	DVRPC	CAP	SECT 5307	\$736,661
	DVRPC	CAP	SECT 5337	\$5,546,160
	DVRPC	CAP	STATE	\$10,800,634
	NJTPA	CAP	CMAQ	\$70,456,000
	NJTPA	CAP	SECT 5307	\$11,678,459
	NJTPA	CAP	SECT 5337	\$87,924,622
	NJTPA	CAP	STATE	\$147,451,722
	SJTPO	CAP	CMAQ	\$793,600
	SJTPO	CAP	SECT 5307	\$155,880
	SJTPO	CAP	SECT 5337	\$1,173,590
	SJTPO	CAP	STATE	\$760,520
Section 5310 Program (Various)				
	DVRPC	CAP	SECT 5310	\$2,740,450
	DVRPC	CAP	STATE	\$402,500
	NJTPA	CAP	SECT 5310	\$8,340,500
	NJTPA	CAP	STATE	\$1,225,000
	SJTPO	CAP	SECT 5310	\$834,050
	SJTPO	CAP	STATE	\$122,500
Section 5311 Program (Various)				
	DVRPC	CAP	MATCH	\$437,000
	DVRPC	CAP	SECT 5311	\$1,388,280
	DVRPC	CAP	STATE	\$23,000
	NJTPA	CAP	MATCH	\$1,330,000
	NJTPA	CAP	SECT 5311	\$4,225,200
	NJTPA	CAP	STATE	\$70,000
	SJTPO	CAP	MATCH	\$133,000
	SJTPO	CAP	SECT 5311	\$422,520
	SJTPO	CAP	STATE	\$7,000
<b><i>Capital Acquisition Sum</i></b>				<b>\$908,078,247</b>